

**OFFICIAL PUBLICATION**  
**2017**  
**COUNTY OF REDWOOD**  
**STATE OF MINNESOTA**

The following is a summary of the operating budget for the 2017 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT**

<b>2017</b>	2016	2017
Budgeted Governmental Funds	Current Budget	Adopted Budget
<b><u>REVENUES</u></b>		
County portion of tax levy	10,705,682	11,265,105
State paid portion of tax levy	<u>763,785</u>	<u>740,604</u>
Total Tax Levy	11,469,467	12,005,709
Other Taxes	66,725	64,925
Special Assessments	908,204	1,096,451
Licenses and permits	57,130	56,750
Intergovernmental Revenues	5,000,846	4,122,966
State Grants	374,902	428,478
Federal Grants	28,400	20,000
Charges for services	667,075	667,045
Interest on investments	102,000	99,785
Miscellaneous	506,040	522,406
<b><u>OTHER SOURCES</u></b>		
Loans Issued (Septic System)	25,000	40,000
Transfer In	0	36,000
Budgeted use of available fund balances	816,970	4,268,920
Total Revenues and Other Sources	<u><u>20,022,759</u></u>	<u><u>23,429,435</u></u>
<b><u>EXPENDITURES</u></b>		
General Government	4,259,206	8,047,029
Public Safety	3,624,627	3,846,046
Highway and Streets	6,775,000	5,898,403
Human Services/Welfare	2,297,885	2,354,781
Health	0	36,000
Culture and Recreation	313,473	291,698
Conservation of Natural Resources	754,262	788,938
Economic Development	80,000	80,000
Solid Waste	778,071	775,958
Intergovernmental (Library)	323,012	278,328
Debt Service	<u>675,598</u>	<u>650,904</u>
Total Expenditures	<u><u>19,881,134</u></u>	<u><u>23,048,085</u></u>

Vicki Knobloch  
County Administrator  
Redwood County