

OFFICIAL PUBLICATION
2016
COUNTY OF REDWOOD
STATE OF MINNESOTA

The following is a summary of the operating budget for the 2016 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2016 Budgeted Governmental Funds	2015 Current Budget	2016 Adopted Budget
<u>REVENUES</u>		
County portion of tax levy	10,705,682	10,829,842
State paid portion of tax levy	<u>582,963</u>	<u>763,785</u>
Total Tax Levy	11,288,645	11,593,627
Other Taxes	9,325	66,725
Special Assessments	808,997	908,204
Licenses and permits	58,480	57,130
Intergovernmental Revenues	5,448,114	5,000,846
State Grants	281,031	374,902
Federal Grants	17,000	28,400
Local Grants	0	0
Charges for services	668,293	667,075
Interest on investments	43,440	102,000
Miscellaneous	816,306	511,246
<u>OTHER SOURCES</u>		
Loans Issued (Septic System)	25,000	25,000
Bond Proceeds	0	0
Budgeted use of available fund balances	0	816,970
Total Revenues and Other Sources	<u>19,464,631</u>	<u>20,152,125</u>
<u>EXPENDITURES</u>		
General Government	4,069,750	4,259,206
Public Safety	3,508,575	3,624,627
Highway and Streets	6,774,000	6,775,000
Human Services/Welfare	2,217,454	2,297,885
Health	0	76,450
Culture and Recreation	267,923	313,473
Conservation of Natural Resources	1,068,622	754,262
Economic Development	80,003	80,000
Solid Waste	869,601	778,071
Intergovernmental (Library)	359,733	323,012
Debt Service	<u>676,511</u>	<u>675,598</u>
Total Expenditures	<u>19,892,172</u>	<u>19,957,584</u>

Vicki Knobloch
County Administrator
Redwood County