

OFFICIAL PUBLICATION
2023
COUNTY OF REDWOOD
STATE OF MINNESOTA

The following is a summary of the operating budget for the 2022 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2023 Budgeted Governmental Funds	2022 Current Budget	2023 Adopted Budget
<u>REVENUES</u>		
County portion of tax levy	13,821,771	14,876,435
State paid portion of tax levy	<u>1,136,336</u>	<u>1,131,992</u>
Total Tax Levy	14,958,107	16,008,427
Other Taxes	1,378,735	1,454,672
Special Assessments	1,224,205	1,238,623
Licenses and permits	73,700	82,020
Intergovernmental Revenues	9,731,539	15,090,731
Local and State Grants	1,136,640	6,474,682
Federal Grants	7,091,243	2,214,606
Charges for services	803,800	813,580
Interest on investments	43,979	57,045
Miscellaneous	458,635	558,850
<u>OTHER SOURCES</u>		
Transfers In		705,000
Proceeds from sale of Capital Assets	35,000	35,000
Transfers Out	0	-704,000
Budgeted use of available fund balances	15,448,396	7,609,310
Total Revenues and Other Sources	<u>52,383,979</u>	<u>51,638,546</u>
<u>EXPENDITURES</u>		
General Government	12,946,529	5,141,520
Public Safety	4,911,405	5,123,616
Highway and Streets	18,872,598	28,296,398
Culture and Recreation	300,915	386,866
Conservation of Natural Resources	4,385,774	5,945,141
Economic Development	164,919	147,871
Sanitation	3,100	5,700
Intergovernmental		
General Government	109,323	109,323
Highways and Streets	602,755	908,338
Sanitation	690,898	690,898
Human Services	2,943,974	3,138,717
Health	228,841	228,841
Debt Service	<u>3,573,941</u>	<u>1,125,431</u>
Special Item (Prime West)	1,665,015	389,886
Total Expenditures	<u>51,399,987</u>	<u>51,638,546</u>

Vicki Knobloch Kletscher
County Administrator
Redwood County