

Redwood County Highway Department Five Year Plan

2025 CSAH 10 Bridge 89830 Replacement over the Cottonwood River
Photo shows the removal of the existing bridge deck.
Contractor: Prahm Construction



Prepared By Redwood County Highway Department
Board Workshop
Public Hearing
Plan Approval by County Board of Commissioners

Date: 6/2/2025
Date: 6/2/2025
Date: 6/3/2025
Date: 6/3/2025

I certify that this proposal was prepared by me or under my direct supervision and that I am a registered professional engineer under the laws of the State of Minnesota.

Anthony J. Sellner

Anthony J. Sellner, P.E. Reg No: 54241

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*2025 CSAH 45 Bridge 94129 Replacement over Unnamed Stream
Photo shows placement of new box culvert structure, southwest of Revere.
Contractor: John Riley Construction*

Executive Summary

The Redwood County Highway Department is committed to stewardship, respect and shared responsibility in providing improved, cost-efficient services to all. The Highway Department is responsible for providing a safe and useful transportation system for all users, which is both responsive to community needs and within our program budget.

To effectively maintain and improve the infrastructure for which the department is responsible for, the department prepares a five-year road and bridge plan. The plan is developed by the County Board and Highway Department staff to aid with planning and budgeting, project programming and development and ultimately design and construction of highway and bridge improvement projects.

The plan is then presented to the Public for input and to the County Board for final review and approval.

Redwood County's highway infrastructure consists of 510 centerline miles of road, 130 County bridges and 150 Township bridges. The county highway system is categorized by funding source. The County State Aid Highway (CSAH) system, a network of key highways, consists of 391 miles of the system, of which 85% are paved. County Roads (CR) consist of 119 miles of the system, of which 98% are gravel. Of the 510 mile Redwood County system, 333 miles are paved.

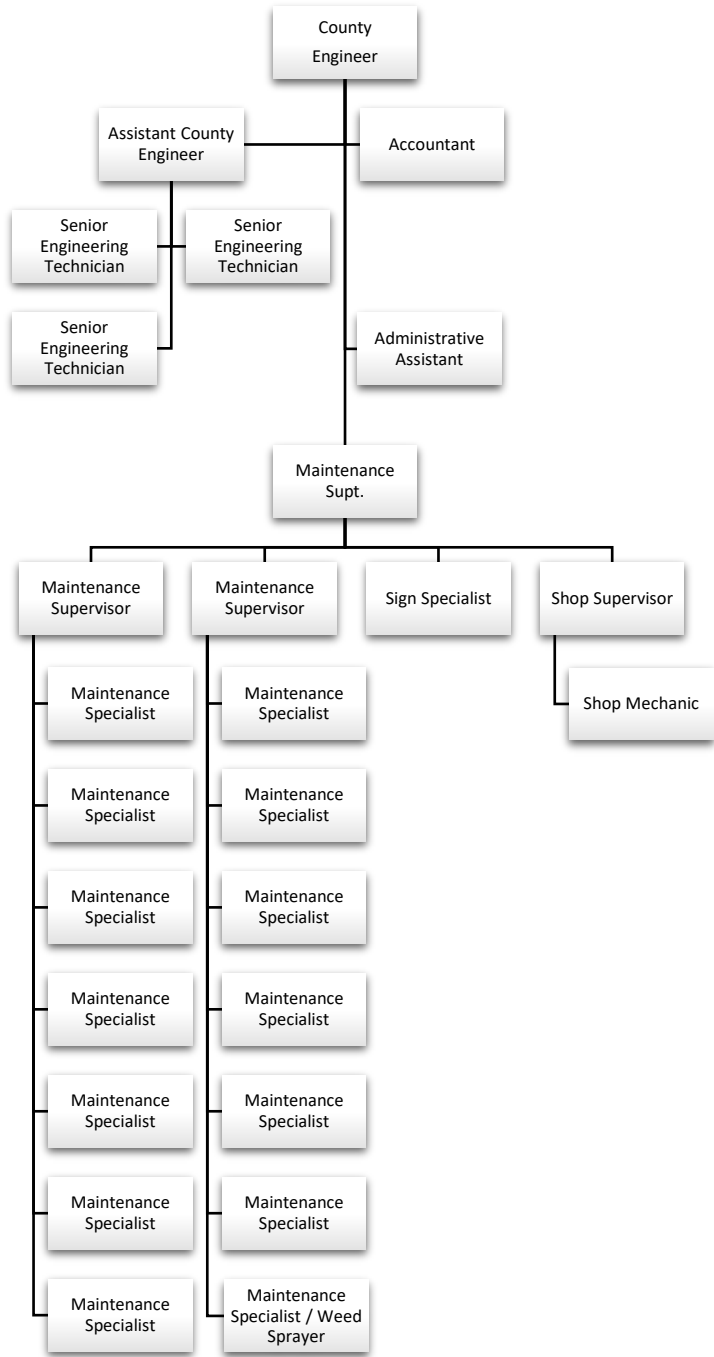
Revenue from motor fuel tax, vehicle registration tax, vehicle sales tax and automotive parts sales tax is distributed by the State of Minnesota to Redwood County to assist in the construction and maintenance of the County State Aid Highways (CSAH) and bridges on this CSAH system. The local property tax levy, wheelage tax, and local option sales tax are sources of funding for the construction and maintenance of all county roads and bridges. State and federal bridge bonds supplement funding of bridge replacements. Additional federal funding sources vary by year and applications are completed to pursue these additional funds whenever possible.

This plan lists the projects the Department intends on completing in the next five years based on current and projected funding. The plan is intended to be flexible, recognizing road and bridge priorities may shift due to rapid changes in highway and bridge conditions, public input, goals, priorities and budget constraints.

*2024 CSAH 8 Bridge 89826 Replacement over the Redwood River
Photo shows the concrete slab span deck pour.
Contractor: Everstrong Construction*



Highway Department Organizational Chart



Funding Sources

There are several sources of funding for road and bridge improvement projects and maintenance. Some of these sources require a local cost share but bring significant funds into the improvement program. The sources include:

Road and Bridge Tax levy

County funds generated by property taxes. Redwood County uses these funds exclusively for roadway maintenance.

County State Aid Highway – Regular Construction and Maintenance

State aid funding is administered by MnDOT's State Aid for Local Transportation Division. CSAH funds can be used towards assisting in road construction, improvements and maintenance of highways on the state aid system (Minnesota Statutes 162.02).

County State Aid Highway - Municipal

CSAH Municipal funds can be used towards road construction, improvements and maintenance of highways on the state aid system (Minnesota Statutes 162.08) located in cities having a population of less than 5,000.

State Bridge Bonding & Township Bridge Funds

The Local Bridge Replacement Program (LBRP) provides local agencies funding for the reconstruction, rehabilitation or removal of bridges and structures. The program is financed primarily by specific legislation allocating general obligation state bond funds under Minnesota Statutes 174.51 and is administered by MnDOT's State Aid for Local Transportation Division. Typically bridges on CSAH routes are funded at 50% and bridges on County Roads are funded at 100%. Road approach costs on CSAH and County Road bridge projects are the responsibility of each County. Township bridges are funded at 100% except for a local cost share of \$20,000 by the township. Townships are also responsible for right-of-way acquisition.

Wheelage Tax Revenue

The wheelage tax is a tax added to a vehicle registration fee. The Redwood County Board of Commissioners approved the wheelage tax beginning in 2018 to fund needed transportation projects in accordance with Minnesota Statute 163.051.

Sales Tax Revenue

In 2019, the Redwood County Board of Commissioners approved a 0.5 percent transit sales and use tax in accordance with Minnesota Statute 297A.993. These revenues fund road improvements as identified in the Redwood County 5 Year Road and Bridge Plan.

Highway Safety Improvement Program

The Federal Highway Safety Improvement Program (HSIP) goal is to significantly reduce traffic fatalities and serious injuries on all public roads and roads on tribal lands. Federal HSIP funding is distributed to each MnDOT district based on the proportion of fatal and serious injury crashes occurring in the district. Counties can then apply for these HSIP funds in their district.

Additional Federal and State Funds

Federal aid funding may be used by states and local agencies for preservation, reconstruction or construction on any federally eligible highway, bridge/tunnel, pedestrian/bicycle facility, and transit capital facility. Additional state funding includes programs such as the Local Road Improvement Program, which is legislatively financed. These federal and state funds are competitive in nature and must be applied for.

Funding Projections

Redwood County is projected to receive \$97.1 million dollars in state and federal funds, state bridge bonds, local bonds, sales tax and wheelage tax revenue for road and bridge construction between the years 2025 and 2030.

Funding Expenditures

Redwood County has \$96.7 million dollars of projects planned between the years 2025 and 2030, which includes 86.6 miles of roadway improvements and 37 bridge projects. Of the 37 bridge projects, 23 are currently unfunded. Once construction plans are complete, funds can be applied for.

Unfunded Road and Bridge Projects

Redwood County needs an additional 32.7 miles of roadway improvements, with a projected unfunded cost of \$15.5 million dollars. There are 27 county bridges and 25 township bridges that need replacing at a cost of \$43.0 million dollars. The Highway Department can responsibly pursue funding for 37 of the 52 bridges in the next five years. **Redwood County's total unfunded road and bridge reconstruction needs are valued at \$58.5 million dollars.**

*2024 Mill and Overlays on CSAH 7, 8 and 10
Photo shows the asphalt plant that was located on CSAH 30, west of Vesta
Contractor: Central Specialties*



Acronyms and Definitions

Average Daily Traffic (ADT)

The bi-directional estimate of total vehicles traveling on a road segment during a 24-hour period.

County Road (CR)

Roads locally maintained by the county highway department, but not part of the County State Aid Highway system.

County State Aid Highway (CSAH)

County roads dedicated as part of the state aid system. County State Aid routes receive authorized financial support from the County State Aid Highway Fund.

Functional Classification

Roads are organized into Functional Classifications according to the type of service they provide. The two services a road can provide are mobility from one point to another and access to adjacent land.

- Arterial: Roads that provide for a faster or more direct mode of travel, but have less access to adjacent land.
- Collector: Roads that gather traffic from local roads and funnel to the arterial network. These roads balance both traffic circulation and land access roles. Most Redwood County roads are collectors.
- Local: Roads that primarily serve to provide access to adjacent land.



*2023 Maintenance 1.5" Mill and Overlays
Photo shows milling of CSAH 7 north of Seaforth.
Contractor: Duinick, Inc.*

EXHIBIT A: FIVE YEAR ROAD IMPROVEMENT PLAN

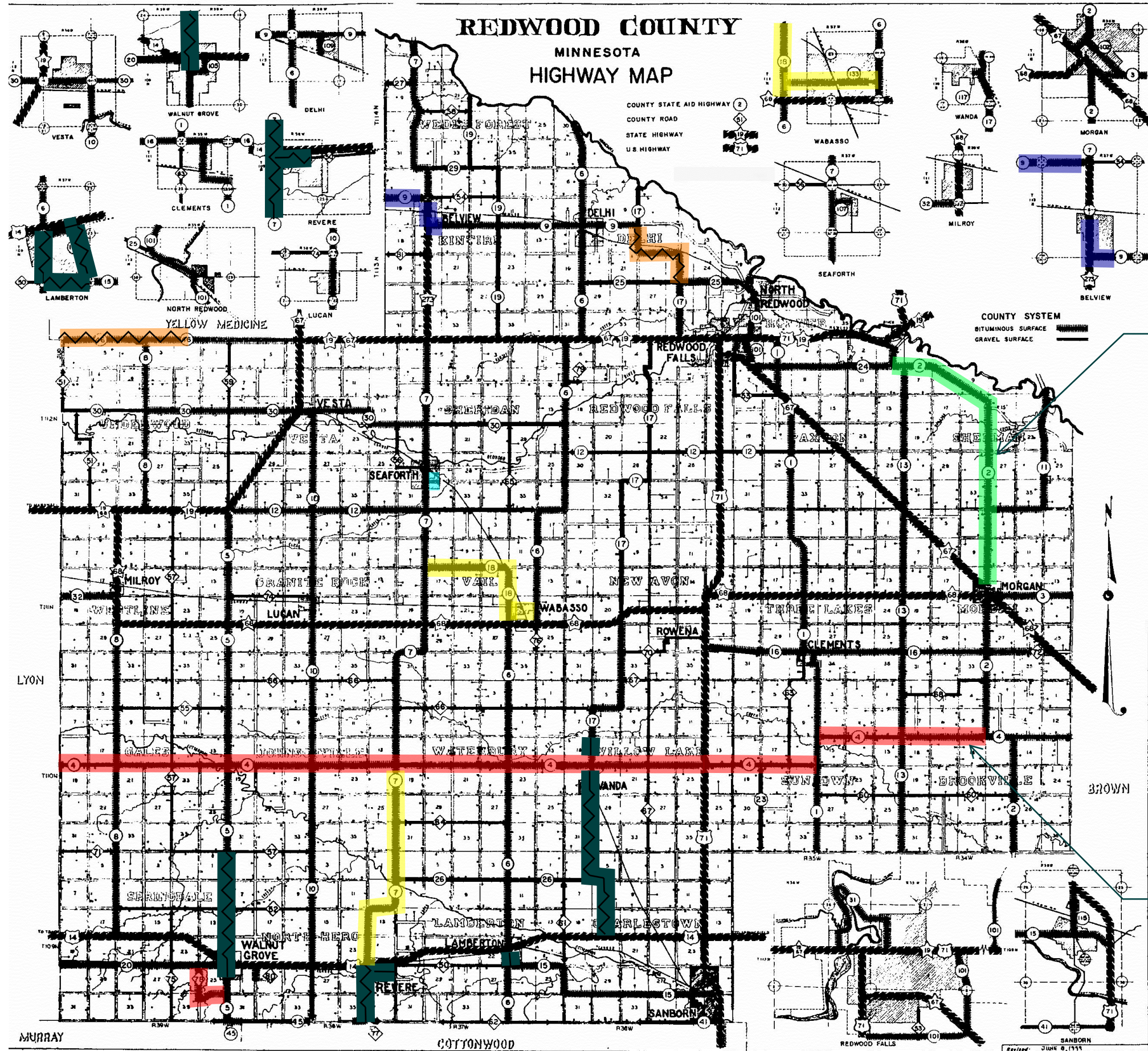


EXHIBIT B: FIVE YEAR UNFUNDED ROAD NEEDS

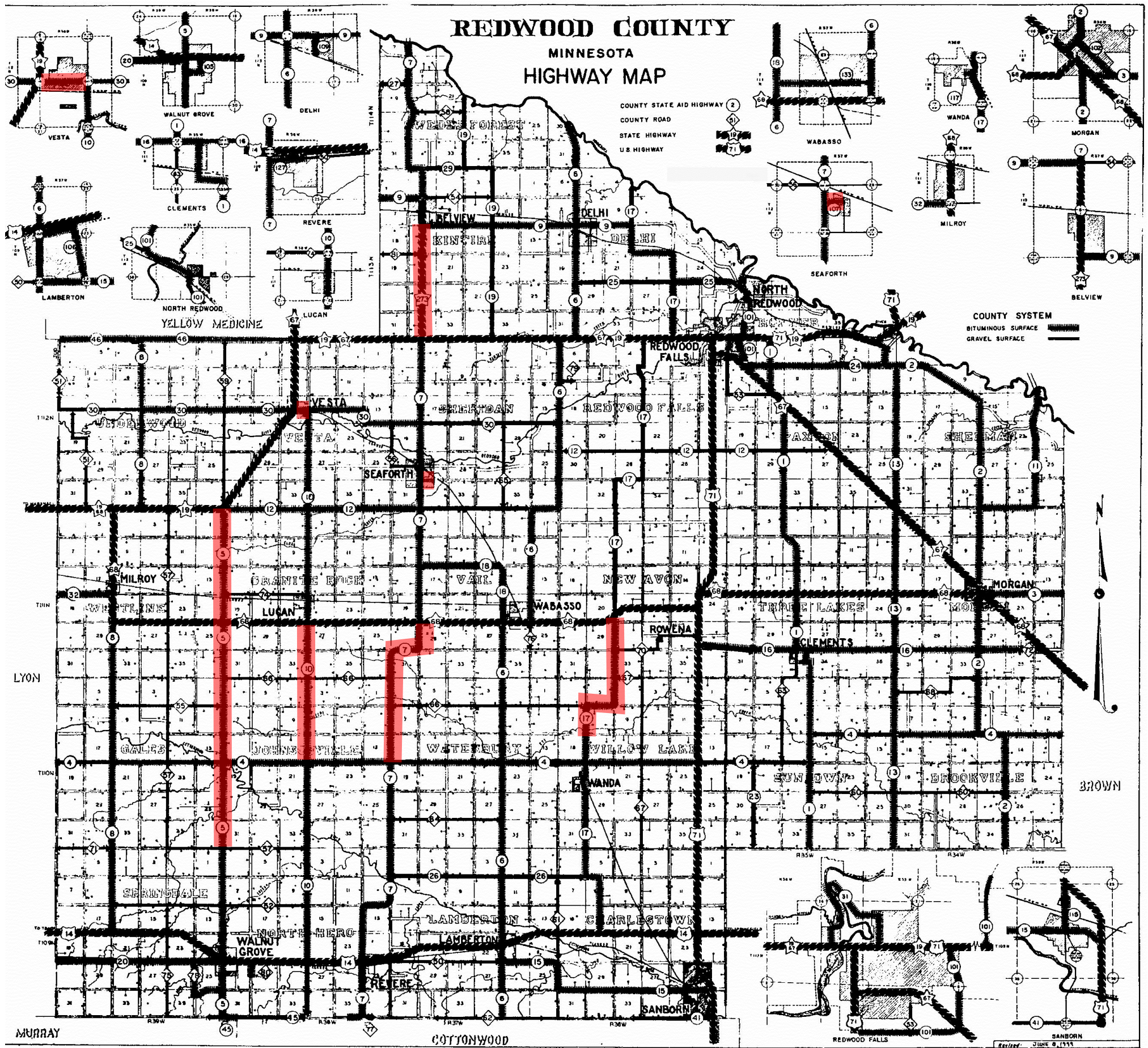
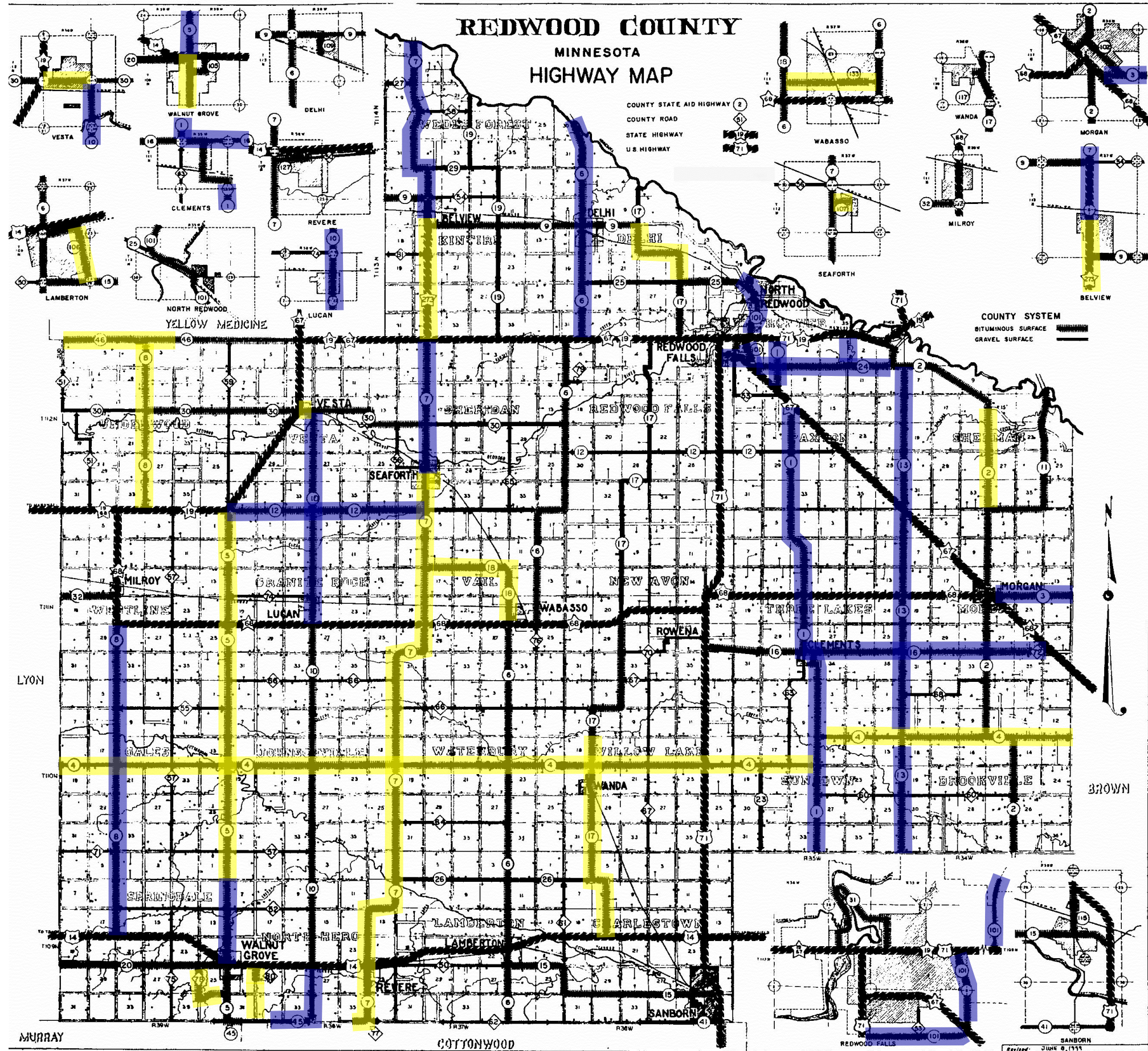


EXHIBIT C: SALES TAX PROJECTS



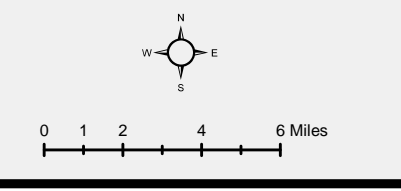
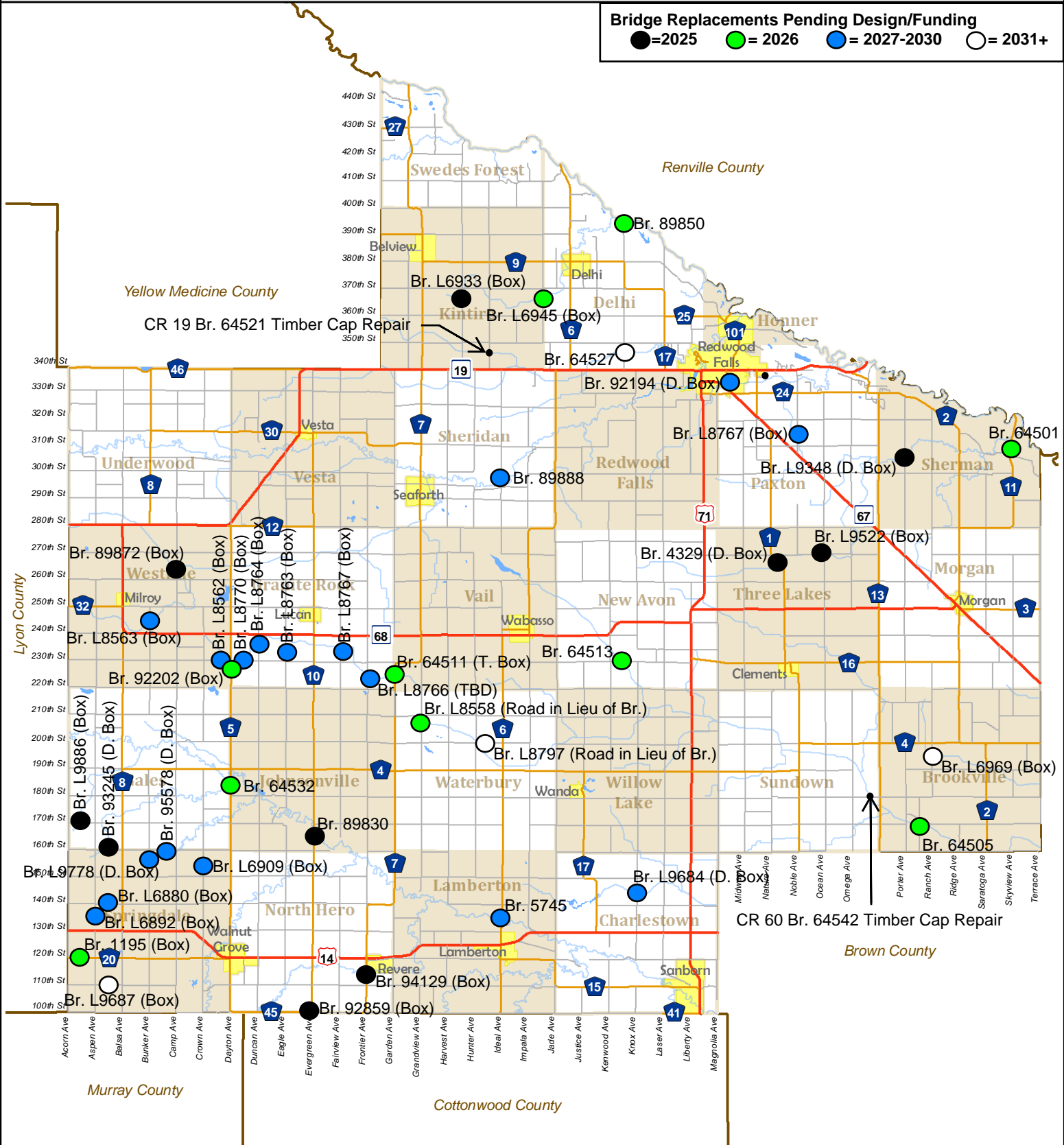
Project Incomplete

Project Completed

Exhibit D: Bridge Priority Map Redwood County, MN

Updated
6/2/2025

Bridge Replacements Pending Design/Funding
 ● = 2025 ● = 2026 ● = 2027-2030 ○ = 2031+



Roads	Boundaries	Water
— Federal and State	 Cities	 Lakes
— County State Aid	 Townships	 Rivers
— All other County and Tr	 Counties	

Created by Redwood County GIS Specialist 1/24/2017 using data created by Redwood County. This map is for informational purposes only. Redwood County is not responsible for any inaccuracies herein contained. No responsibility is assumed for damages or other liabilities due to the accuracy, availability, use or misuse of the information herein provided.

Exhibit E: Redwood County Bridge Priority List

Updated 6/2/2025

ENGINEER	Bridge No.	Route	Township	Total Cost	State Aid	Town Bridge	Local	LBRP	Const. Year	LPI	Survey	Design	Const.	Load Posting	Twp. Res.	Bridge No.	Bridge Type	Yr. Built
WSN	64513	CR 70	New Avon	\$706,800			\$75,000	\$631,800	2026	55.0	C	P	I		N/A	64513	36' timber slab span	1965
WSN	89888	CR 65	Sheridan	\$1,713,525			\$75,000	\$1,638,525	2027	54.0	C	P	I	22-38-38	N/A	89888	161' timber beam span	1957
	64542	CR 60	Sundown	\$1,057,100			\$75,000	\$982,100	TBD	52.0	I	I	I	30-40-40	N/A	64542	84' timber slab span	1980
	64528	CR 78	Springdale	\$1,125,300			\$75,000	\$1,050,300	TBD	64.0	I	I	I		N/A	64528	92' timber slab span	1977
	89874	CR 57	Gales	\$682,000			\$75,000	\$607,000	TBD	61.0	I	I	I	18-32-32	N/A	89874	42' steel beam span	1916
	89875	CR 57	Gales	\$792,825			\$75,000	\$717,825	TBD	72.0	I	I	I	24-40-40	N/A	89875	53' steel beam span	1952
WSN	1195	CSAH 20	Springdale	\$555,000	\$352,500			\$202,500	25/26	44.0	C	P	I	14-26-26	N/A	1195	12' concrete box	1941
WSN	64511	CSAH 7	Vail	\$770,000	\$535,000			\$235,000	25/26	45.0	C	P	I	8-20-20 (2023)	N/A	64511	40' timber slab span	1965
WSN	64532	CSAH 5	Johnsonville	\$1,135,750	\$456,594			\$679,156.50	2026	49.0	C	P	I	16-30-30	N/A	64532	78' timber slab span	1978
WSN	89850	CSAH 17	Delhi	\$4,325,250	\$2,612,500			\$1,712,750	2026	36.0	C	P	I	Closed (2023)	N/A	89850	191' steel high truss beam span	1903
WSN	64501	CSAH 11	Sherman	\$1,395,625	\$847,500			\$548,125	2026	44.0	C	P	I	26-40-40	N/A	64501	105' timber slab span	1960
WSN	92202	CSAH 5	Granite Rock	\$545,000	\$297,500			\$247,500	2026	51.0	C	P	I		N/A	92202	11' csp arch	1964
BMI	92194	CSAH 101	City Redwood	\$825,000	\$475,000			\$350,000	2029	56.0	C	P	I		N/A	92194	20' precast channel span	1962
WSN	5745	CSAH 6	Lamberton	\$1,767,000	\$958,500			\$808,500	2029	60.0	C	P	I		N/A	5745	128' steel beam span	1938
	64517	CSAH 10	Granite Rock	\$1,221,000	\$685,500			\$535,500	TBD	47.0	I	I	I	32-40-40	N/A	64517	62' timber slab span	1969
	92177	CSAH 2	Brookville	\$362,500	\$193,750			\$168,750	TBD	54.0	I	I	I		N/A	92177	16.6' timber box culvert	1961
	64531	CSAH 5	Johnsonville	\$2,117,500	\$1,208,500			\$909,000	TBD	58.0	I	I	I	36-40-40	N/A	64531	180' timber beam span	1978
	64518	CSAH 4	Johnsonville	\$1,058,750	\$679,000			\$379,750	TBD	60.0	I	I	I	40-40-40	N/A	64518	70' timber slab span	1971
	89819	CSAH 8	Springdale	\$790,500	\$470,250			\$320,250	TBD	54.0	I	I	I	26-40-40 (2021)	N/A	89819	21' steel beam span	1956
	89852	CSAH 19	Kintire	\$614,400	\$344,700			\$269,700	TBD	63.0	I	I	I		N/A	89852	18' timber slab span	1958
	64521	CSAH 19	Kintire	\$701,400	\$388,200			\$313,200	TBD	65.0	I	I	I	36-40-40	N/A	64521	32' timber slab span	1973
	64514	CSAH 7	Lamberton	\$1,607,375	\$953,500			\$653,875	TBD	70.0	I	I	I	40	N/A	64514	127' timber beam span	1968
	89845	CSAH 17	Willow Lake	\$895,125	\$522,563			\$372,562.50	TBD	70.0	I	I	I	22-40-40	N/A	89845	53' steel beam span	1950
	4067	CSAH 1	Sundown	\$895,125	\$597,500			\$297,625	TBD	73.0	I	I	I	34-40-40	N/A	4067	44' steel beam span	1959
BMI	3824	CSAH 2	Sherman	\$600,000	\$375,000			\$225,000	TBD	60.0	I	I	I	22-34-34 (2023)	N/A	3824	15' concrete box	1922
BMI	4065	CSAH 2	Sherman	\$1,654,000	\$952,000			\$702,000	TBD	68.0	I	I	I	40-40-40 (2023)	N/A	4065	23' concrete box	1923
WSN	89844	CSAH 16	New Avon	\$465,000	\$325,000			\$140,000	TBD	78.0	P	P	I		N/A	89844	12' concrete box	1941
WSN	L6880	T-139 / 140th St.	Springdale	\$434,700		\$414,700	\$20,000		26/27/28	35.0	C	P	I	20-36-36/12-22-22 (2021)	C	L6880	12' steel beam span	1925
WSN	L6892	T-155 / Aspen Ave.	Springdale	\$474,575		\$454,575	\$20,000		26/27/28	41.0	C	P	I	10-16-16 (2023)	C	L6892	17' steel beam span	1925
WSN	L6909	T-166 /Crown Ave.	Springdale	\$442,675		\$422,675	\$20,000		26/27/28	32.0	C	P	I	3-0-0 (2023)	C	L6909	13' steel beam span	1925
WSN	L8558	T-96 / Grandview Ave.	Waterbury	\$665,975		\$645,975	\$20,000		26/27/28	35.0	C	P	I	16-24-24 (2021)	C	L8558	41' timber slab span	1965
WSN	64505	T-336 / Prairie Ave	Brookville	\$873,325		\$853,325	\$20,000		2026	49.0	C	P	I	30-40-40	I	64505	67' timber slab span	1963
WSN	L6945	T-206 / Impala Ave.	Delhi	\$400,362		\$380,362	\$20,000		2026	39.0	C	C	I	28-40-40 (2023)	C	L6945	19' steel beam span	1947
WSN	L8563	T-161 / Bunker Ave.	Westline	\$384,000		\$364,000	\$20,000		2027	58.0	C	P	I		C	L8563	12' csp arch	1959
WSN	L8764	T-171 / Duncan Ave.	Granite Rock	\$360,000		\$340,000	\$20,000		2027	56.0	C	P	I		C	L8764	13' csp arch	1964
WSN	L8766	T-181 / Frontier Ave	Granite Rock	\$530,400		\$510,400	\$20,000		2027	53.0	C	P	I		I	L8766	24' timber slab span	1966
	L9434	T 233 / Noble Ave	Paxton	\$320,000		\$300,000	\$20,000		2028	55.0	I	I	I		I	L9434	12.7' csp arch	1973
WSN	L8767	T-179 / Fairview Ave.	Granite Rock	\$538,375		\$518,375	\$20,000		2028	55.0	C	I	I		C	L8767	25' timber slab span	1965
WSN	L9684	T-147 / Knox Ave.	Charlestown	\$360,000		\$340,000	\$20,000		2028	55.0	C	I	I		C	L9684	30' csp arch	1977
WSN	L9778	T-160 / Bunker Ave	Springdale	\$720,000		\$700,000	\$20,000		2029	55.0	C	I	I		I	L9778	33' csp arch	1978
WSN	95578	T-132 / 160th St	Springdale	\$720,000		\$700,000	\$20,000		2029	55.0	C	I	I		I	95578	36' csp arch	1982
WSN	L8763	T-39 / Eagle Ave.	Granite Rock	\$360,000		\$340,000	\$20,000		2030	56.0	C	I	I		C	L8763	14' csp arch	1964
WSN	L8770	T-17 / 230th St.	Granite Rock	\$360,000		\$340,000	\$20,000		2030	56.0	C	I	I		C	L8770	12' csp arch	1964
WSN	L8562	T-17 / 230th St	Westline	\$360,000		\$340,000	\$20,000		2030	56.0	C	I	I		I	L8562	11' csp arch	1966
WSN	L8797	T-36 / 200th St.	Waterbury	\$626,100		\$606,100	\$20,000		TBD	50.0	C	P	I		C	L8797	36' timber slab span	1965
WSN	L9687	T-19 / 110th St	Springdale	\$320,000		\$300,000	\$20,000		TBD	55.0	C	I	I		I	L9687	12' csp arch	1977
	L6969	T 243 / Ranch Ave	Brookville	\$420,000		\$400,000	\$20,000		TBD	58.0	I	I	I		I	L6969	14' csp arch	1957
WSN	64527	T-221 / Kenwood Ave	Delhi	\$817,500		\$797,500	\$20,000		TBD	59.0	C	I	I		I	64527	60' timber slab span	1977
WSN	64538	T-218 / Kenwood Ave	Willow Lake	\$610,150		\$590,150	\$20,000		TBD	64.0	C	I	I	24-40-40	I	64538	90' timber slab span	1980
	95238	T-137 / 150th St	Springdale	\$480,000		\$460,000	\$20,000		TBD	64.0	I	I	I		I	95238	30' csp arch	1980
WSN	L9347	T-57 / 300th St.	Paxton	\$610,150		\$590,150	\$20,000		TBD	65.0	C	I	I	34-0-0	C	L9347	34' timber beam span	1971
	L6816	T-19 / 110th St.	Springdale	\$466,600		\$446,600	\$20,000		TBD	61.0	I	I	I		C	L6816	16' steel beam span	1925

Exhibit E: Redwood County Bridge Priority List

Updated 6/2/2025

Bridge Location	Total Cost	State Aid	Town Bridge	Local	LBRP
County Road	\$6,077,550	\$0	\$0	\$450,000	\$5,627,550
County State Aid Highway	\$24,301,300	\$14,230,556	\$0	\$0	\$10,070,744
Township Road	\$12,654,887	\$0	\$12,154,887	\$500,000	\$0
Total	\$43,033,737	\$14,230,556	\$12,154,887	\$950,000	\$15,698,294

Key
I=Incomplete
P=In Progress
C=Complete
N/A=Not Applicable

YEAR 2025 CONSTRUCTION

Table 1: 2025 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments				
					CSAH Reg	CSAH Mun	Federal Regular	LRIP & Other	State or St Bonds	Town Bridge	Township City/Areall	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement			Utilities Misc.			
Planning and Cooperative Projects for 2026 Proj.																											
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Grading Projects																											
25-5	Revere, Lambertson, Walnut Grove Ped Ramps CR 78 Embankment Stabilization	Design Safety		273,752										273,752	16,663	0	0			257,089	273,752						
Subtotal Grading Projects			0	273,752	0	0	0	0	0	0	0	0	0	273,752	16,663	0	0	0	0	257,089	0	273,752					
Paving Projects																											
25-1	CSAH 17 - CSAH 25 to CSAH 9	S	3.4	873,281	373,281										500,000					7,964	23,891	796,361	45,066	873,281	SAP 064-617-033 M&O		
YMC	CSAH 46 - W Co. Line to 1.5 mile East CSAH 8	S	4.5	922,972	248,972										674,000					8,875	26,624	887,473		922,972	SAP 064-646-008		
Subtotal Bituminous Projects			7.9	1,796,253	622,253	0	0	0	0	0	0	0	0	0	1,174,000	0	0	0	0	16,838	50,515	0	0	1,683,834	45,066	1,796,253	
Bridge Projects																											
25-6	1195 CSAH 20 (2025 Award, 2026 Build)	Box		1,140,000	116,666		446,344			326,990	250,000									25,000	10,000	5,000		1,100,000	1,140,000	SP 064-620-011 (81.42% Federal)	
24-7	89830 CSAH 10	Beam Br.		2,158,826	527,313					1,631,513										49,800	60,000	10,000	407,513	1,631,513	2,158,826	SAP 064-610-032 / Prahm	
24-2	92859 CSAH 45	Box		558,128	278,990					279,138										40,000	15,000	5,000	218,990	279,138	558,128	SAP 064-645-007 / John Riley Const.	
24-2	94129 CSAH 7 (Posted 40-40-40)	Box		246,005	178,845					67,161										28,030	15,000	5,000		197,975	246,005	SAP 064-607-049 / John Riley Const.	
24-2	4329 CSAH 1	D. Box		626,086	186,909					439,177										28,030	15,000	5,000	138,879	439,177	626,086	SAP 064-601-018 / John Riley Const.	
24-2	89872 CR 57	Box		323,970						231,998										24,640		17,000		282,330	323,970	SAP 064-598-031 / John Riley Const.	
24-2	93245 CR 71	D. Box		342,901						279,465										24,640		17,000		301,261	342,901	SAP 064-598-030 / John Riley Const.	
24-8	L9522 Three Lakes Twshp 270th (Posted 12-20-20)	Box		690,716						637,686	33,030	20,000								28,030	15,000			647,686	690,716	SAP 064-599-129 / Midwest	
24-8	L9886 Gales Twshp 170th St (Posted 18-32-32)	Box		297,045						242,045	35,000	20,000								30,000	15,000			252,045	297,045	SAP 064-599-135 / Midwest	
24-8	L9348 Sherman Twshp Porter Ave (Posted 10-18-18)	D. Box		514,372							494,372	20,000								37,276	15,000			462,096	514,372	SAP 064-599-133 / Midwest	
24-8	L6933 Kintire Twshp Harvest Ave (Posted 14-24-24)	Box		314,067							294,067	20,000								40,000	25,000			249,067	314,067	SAP 064-599-136 / Midwest	
Waiting Funds 64511 CSAH 7					991,195	604,049				387,147											33,900	15,000	168,002		774,293	991,195	SAP 064-607-054
25-4	64521 CSAH 19 Abutment Cap Repair	Maint.		54,500	54,500															5,000	5,000			44,500	54,500	SAP 064-619-011	
25-4	64542 CR 60 Pier Cap Repair	Maint.		69,050																	69,050			59,050	69,050	SAP 064-598-037	
Subtotal Bridge Projects			0	8,326,861	1,947,271	0	446,344	0	4,522,319	856,469	330,000	0	69,050	155,408	0	399,346	210,000	64,000	933,384	6,720,131	0	0	0	0	8,326,861		
Miscellaneous Projects																											
25-2	Pavement Markings			110,468																				110,468	110,468	KAMCO	
	FA2 Aggregate & Oil for Chip Seal			657,468	500,000																			657,468	657,468	SAP 064-030-020 / L&S - Chip, Flint Hill	
	Bond Repayment (\$325,000)			325,000	325,000																			325,000	325,000		
25-3	Bridge Deck Mill and Overlays			209,818	156,549																			209,818	209,818	SAP 064-030-021 / M&R Paving & Exc	
	Construction Contingencies			0	0																			0	0		
Subtotal Miscellaneous			0	1,302,754	981,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209,818	982,468	110,468	1,302,754
YEAR 2025 TOTAL			7.9	11,699,620	3,551,073	0	446,344	0	4,522,319	856,469	330,000	1,174,000	69,050	429,160	321,205	432,847	260,515	64,000	933,384	6,929,949	2,923,391	155,534			11,699,620		
AVAILABLE				13,679,486	3,793,966	1,209,557	446,344	0	4,522,319	856,469	330,000	1,174,000	615,487	429,160	302,184												
				Difference	242,893	1,209,557**	0	0	0	0	0	0	546,437***	0	(19,021)												

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: Actual amount shown.
 CSAH Muni: Carry forward \$664,092 from 2024 + 2025 distribution of \$545,465
 Federal: CSAH 20 Retention PROTECT Grant
 State: Bridge Bonding
 Township/City:
 Wheelage Tax Carry forward \$255,487 from 2024 + \$360,000 estimated for 2025; (Plan to use funds for CR 78 Plum Creek M&O and CR bridges (non-bridge bond eligible items) to minimize local tax burden for these projects)
 Sales Tax:
 Road & Bridge Local Levy:

**Includes 2024 +2025 CSAH Mun Funds; Utilizing on 2025 CSAH 7 Belview Recon
 ***Includes 2024 Wheelage (\$223,044) + 2025 Wheelage; Utilizing on 2027 CR 78 Project

Table 2: 2026 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	Source of Funds											Cost Estimate							Comments				
				TOTAL FUNDS	CSAH Reg	CSAH Mun	Federal Regular	LRIP & Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement		Utilities Misc.	TOTAL COST		
Planning and Cooperative Projects for 2027 Proj.																										
																						0				
	Subtotal Planning Projects		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grading Projects																										
Design	CSAH 7 - Belview	R	0.51	4,933,219	0	1,729,219		1,500,000			530,000	1,174,000				800,000	40,180				4,018,039	75,000	4,933,219	SAP 064-607-053		
	Subtotal Grading Projects		0.51	4,933,219	0	1,729,219	0	1,500,000	0	0	530,000	1,174,000	0	0	0	800,000	40,180	0	0	0	4,018,039	75,000	4,933,219			
Paving Projects																										
Design	CSAH 9 - CSAH 7 to Belview City Limits	S	0.25	160,000	160,000												5,000					125,000		160,000		
Design	CSAH 9 - CSAH 7 to West County Line	S	1.5	785,000	785,000												5,000					750,000		785,000		
	Subtotal Bituminous Projects		1.75	945,000	945,000	0	0	0	0	0	0	0	0	0	0	60,000	10,000	0	0	0	0	875,000	0	945,000		
Bridge Projects																										
Design	64505 Brookville Twshp Prairie Ave	Br.		938,325							918,325	20,000				40,000	25,000					873,325		938,325	SAP 064-599-148	
Funded	L6945 Delhi Twshp Impala Ave (28-40-40)	Box		400,362							380,362	20,000				25,000	10,000					365,362		400,362	SAP 064-599-137	
Design	89850 CSAH 17 (Closed) (2026 Award, 2027 Build)	Br.		4,992,604	500,000		2,825,250		1,167,354			500,000				437,354	200,000	30,000	1,000,000			3,325,250		4,992,604	SAP 064-617-032 / \$500k Renville	
	89850 Contingency			832,646	0				832,646														832,646		832,646	SAP 064-617-032 Contingency
Design	64501 CSAH 11	Br.		1,505,625	957,500				548,125							60,000	40,000	10,000				1,395,625		1,505,625	SAP 064-611-013	
Design	92202 CSAH 5	Box		580,000	332,500				247,500							25,000	5,000	5,000				545,000		580,000	SAP 064-605-037	
Design	64532 CSAH 5	Br.		1,217,250	538,093				679,157							56,500	25,000					1,135,750		1,217,250	SAP 064-605-036	
Design	64513 CR 70	D. Box		788,300					713,300							56,500	25,000					706,800		788,300	SAP 064-605-036	
BR WAITING ON TOWNSHIP/DNR DECISIONS																										
Design	L6880 Springdale Twshp 140th St (Posted 12-22-22)	Box		491,920							471,920	20,000				42,220	15,000					434,700		491,920	SAP 064-599-124	
Design	L6892 Springdale Twshp Aspen Ave. (Posted 27-40-)	D. Box		511,795							491,795	20,000				42,220	15,000					454,575		511,795	SAP 064-599-127	
Design	L6909 Springdale Twshp Crown Ave (Posted 28-40-)	Box		499,895							479,895	20,000				42,220	15,000					442,675		499,895	SAP 064-599-126	
Design Rd L	L8558 Waterbury Twshp Grandview Ave (Posted 16-)	TBD		720,975							700,975	20,000				30,000	25,000					665,975		720,975	SAP 064-599-115	
	Subtotal Bridge Projects		0	13,479,697	2,328,093	0	2,825,250	0	4,188,082	3,443,272	620,000	0	75,000	0	0	857,014	400,000	45,000	1,000,000	11,177,683	0	0	13,479,697			
Miscellaneous Projects																										
	Pavement Markings			130,000																				130,000		
	FA2 Aggregate & Oil for Chip Seal			500,000	500,000																		500,000		500,000	
	Bond Repayment (340,000)			340,000	340,000																		340,000		340,000	
	Construction Contingencies			0																			0		0	
	Subtotal Miscellaneous		0	970,000	840,000	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	0	0	0	840,000	130,000	970,000	
YEAR 2026 TOTAL			2.26	20,327,916	4,113,093	1,729,219	2,825,250	1,500,000	4,188,082	3,443,272	1,150,000	1,174,000	75,000	0	130,000	1,717,014	450,180	45,000	1,000,000	11,177,683	5,733,039	205,000	20,327,916			
AVAILABLE				19,218,521	3,888,815	559,102	2,825,250	1,500,000	4,188,082	3,443,272	1,150,000	1,174,000	360,000	0	130,000											
				Difference	(224,278)	(1,170,118)**	0	0	0	0	0	0	285,000***	0	0											

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2025 distribution x 102.5% (2026 increase); conservative compared to per Feb 2025 projection of 107.3%. Assumes most additional funds go to Metro Counties.
 CSAH Muni: 2025 distribution x 102.5% (2026 increase); conservative compared to per Feb 2025 projection of 107.3%. Assumes most additional funds go to Metro Counties.
 Federal: \$2,825,250 federal funds approved for 2026 construction or rehab of Goldmine Bridge and up to \$2M in Local Bridge Bond Replacement Funds. \$1,500,000 approved for CSAH 7 LRIP Project.
 State:
 Township/City: \$500,000 is for Renville County's share of the CSAH 17 bridge replacement.
 Wheelage Tax: Save for 2027 CR 78 M&O
 Sales Tax:
 Road & Bridge Local Levy:
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Table 3: 2027 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							Comments
					CSAH Reg	CSAH Mun	Federal Regular	LRIP & Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement	
Planning and Cooperative Projects for 2028 Proj.																						
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grading Projects																						
Subtotal Grading Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paving Projects																						
CSAH 4 - West County Line to TH 71		S	23.0	5,374,200	1,505,087		2,695,113															
CSAH 4 Contingency				432,362	432,362																	
CSAH 4 - TH 71 to CSAH 2		S	10.0	2,710,000	1,210,000			1,500,000														
CR 78 - CSAH 20 to CSAH 5 (Plum Creek Park Road)		S	2.4	699,000									699,000									
Subtotal Bituminous Projects			35.4	9,215,562	3,147,449	0	2,695,113	1,500,000	0	0	0	1,174,000	699,000	0	0	51,675	230,025	0	0	0	8,933,862	0
Bridge Projects																						
89888 CR 65		Br.		1,808,525					1,638,525				170,000			45,000	40,000	10,000			1,713,525	1,808,525
L8563 Westline Twshp Bunker Ave		Box		445,000						425,000	20,000					25,000	15,000				405,000	445,000
L8764 Granite Rock Twshp Duncan Ave		Box		445,000						425,000	20,000					25,000	15,000				405,000	445,000
L8766 Granite Rock Twshp Frontier Ave		TBD		620,400						600,400	20,000					60,000	30,000				530,400	620,400
Reserve for Emergent Road & Br Projects				322,437									322,437								322,437	322,437
Subtotal Bridge Projects			0	3,641,362	0	0	0	1,638,525	1,450,400	60,000	0	492,437	0	0	155,000	100,000	10,000	0	0	0	3,376,362	0
Miscellaneous Projects																						
Pavement Markings				135,000																		135,000
FA2 Aggregate & Oil for Chip Seal				500,000	500,000																500,000	500,000
Bond Repayment (355,000)				355,000	355,000																355,000	355,000
Construction Contingencies				0																		0
Subtotal Miscellaneous			0	990,000	855,000	0	0	0	0	0	0	0	0	0	135,000	0	0	0	0	0	855,000	135,000
YEAR 2027 TOTAL			35.4	13,846,924	4,002,449	0	2,695,113	1,500,000	1,638,525	1,450,400	60,000	1,174,000	1,191,437	0	135,000	206,675	330,025	10,000	0	3,376,362	9,788,862	135,000
AVAILABLE				13,590,926	4,002,449	575,439	2,695,113	1,500,000	1,638,525	1,450,400	60,000	1,174,000	360,000	0	135,000							

Difference

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575,439**

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**Save for 2028 Municipal Mill and Overlays

***Utilizes 2025, 2026 and 2027 funds

Project type: S=Surfacing, R=Reconstruction.

CSAH Reg: 2025 distribution x 1.025% (2026 increase) x 102.9% (2027 increase) per Feb 2025 projections.

CSAH Muni: 2025 distribution x 1.025% (2026 increase) x 102.9% (2027 increase) per Feb 2025 projections.

Federal:

State:

Township/City:

Wheelage Tax:

Sales Tax:

Road & Bridge Local Levy:

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Table 4: 2028 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							Comments			
					CSAH Reg	CSAH Mun	Federal Regular	LRIP & Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement		Utilities Misc.	TOTAL COST	
Planning and Cooperative Projects for 2029 Proj.																									
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grading Projects																									
Subtotal Grading Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Paving Projects																									
	CSAH 5 - S. Limits Walnut Grove to CR 57 (Walnut)	S	4.5	1,342,578	0	168,578																1,342,578	M&O		
	CSAH 6 - CSAH 15 to Main St. (Lamberton)	S	1	624,000	0	624,000																624,000	M&O		
	CSAH 7 - S. Co. Line to TH 14 (Revere)	S	2	624,000	0	624,000																624,000	M&O		
	CSAH 15 - CSAH 6 to E. City Limits (Lamberton)	S	0.62	322,400	0	322,400																322,400	M&O		
	CSAH 17 - TH 14 to 1 mi N CSAH 4	S	8.0	2,496,000	2,496,000																	2,496,000	M&O		
	CSAH 106 - CSAH 15 to Concrete 106 (Lamberton)	S	0.57	282,438	198,177	84,261																282,438	M&O		
	CSAH 127 - CSAH 7 to Oak St. (Revere)	S	0.38	249,375	249,375																	249,375	M&O		
	Municipal Construction Contingency/Ped Ramps			305,948	305,948																	305,948	Contingency/Ped Ramps		
Subtotal Bituminous Projects			17.07	6,246,739	3,249,500	1,823,239	0	0	0	0	1,174,000	0	0	0	88,640	180,135	0	0	0	5,672,016	305,948	6,246,739			
Bridge Projects																									
	L9434 Paxton Twshp Noble Ave	Box		360,000						340,000	20,000				30,000	10,000					320,000		360,000		
	L8767 Granite Rock Twshp Fairview Ave	Box		578,375						558,375	20,000				30,000	10,000					538,375		578,375	SAP 064-599-149	
	L9684 Charlestown Twshp Knox Ave	D. Box		400,000						380,000	20,000				30,000	10,000					360,000		400,000	SAP 064-599-154	
	Reserve for Emergent Road & Br Projects			360,000																		360,000		360,000	
Subtotal Bridge Projects			0	1,698,375	0	0	0	0	1,278,375	60,000	0	360,000	0	0	90,000	30,000	0	0	1,578,375	0	0	1,698,375			
Miscellaneous Projects																									
	Pavement Markings			135,000																		135,000	135,000		
	FA2 Aggregate & Oil for Chip Seal			500,000	500,000																500,000		500,000		
	Bond Repayment (375,000)			375,000	375,000																375,000		375,000		
	Construction Contingencies			0																		0	0		
Subtotal Miscellaneous			0	1,010,000	875,000	0	0	0	0	0	0	0	0	135,000	0	0	0	0	0	875,000	135,000	1,010,000			
YEAR 2027 TOTAL			17.07	8,955,114	4,124,500	1,823,239	0	0	0	1,278,375	60,000	1,174,000	360,000	0	135,000	178,640	210,135	0	0	1,578,375	6,547,016	440,948	8,955,114		
AVAILABLE				7,724,862	4,124,501	592,987	0	0	0	1,278,375	60,000	1,174,000	360,000	0	135,000										
				Difference	0	(1,230,252)**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Project type: S=Surfacing, R=Reconstruction. **Utilizes 2027, 2028 and 2029 funds
 CSAH Reg: 2025 distribution x 1.025% (2026 increase) x 102.9.0% (2027 increase) x 103.0% (2028 increase) per Feb 2025 projections.
 CSAH Muni: Carry forward 2027's funds + 2025 distribution x 1.025% (2026 increase) x 102.9.0% (2027 increase) x 103.0% (2028 increase) per Feb 2025 projections.
 Federal:
 State:
 Township/City:
 Wheelage Tax:
 Sales Tax:
 Road & Bridge Local Levy:

Table 5: 2029 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	Source of Funds										Cost Estimate							Comments		
				TOTAL FUNDS	CSAH Reg	CSAH Mun	Federal Regular	LRIP & Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges		Pavement	Utilities Misc.
Planning and Cooperative Projects for 2030 Proj.																							
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grading Projects																							
	CSAH 2 - 305th St to CSAH 11 + M&O Morgan to to CSAH 11 & UTBWC 305th to Jackpot	R + S	10.0	28,975,805	1,951,176	25,000,000		850,629			1,174,000				4,635,000	125,000	544,000	13,781,524	2,792,988	4,888,055	2,209,238	28,975,805	SP 064-602-025
Subtotal Grading Projects			10.0	28,975,805	1,951,176	25,000,000		850,629			1,174,000				4,635,000	125,000	544,000	13,781,524	2,792,988	4,888,055	2,209,238	28,975,805	
Paving Projects																							
Subtotal Bituminous Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bridge Projects																							
	92194 CSAH 101	Box		865,000	515,000			350,000							20,000	15,000	5,000		825,000			865,000	SAP 064-701-025
	5745 CSAH 6	Br.		1,877,000	1,068,500			808,500							60,000	40,000	10,000		1,767,000			1,877,000	SAP 064-606-039
	L9778 Springdale Twshp Bunker Ave	D. Box		760,000					740,000	20,000					30,000	10,000			720,000			760,000	SAP 064-599-155
	95578 Springdale Twshp 160th St	D. Box		760,000					740,000	20,000					30,000	10,000			720,000			760,000	SAP 064-599-157
	Reserve for Emergent Road & Br Projects			360,000															360,000			360,000	
Subtotal Bridge Projects			0	4,622,000	1,583,500	0	0	1,158,500	1,480,000	40,000	0	360,000	0	0	140,000	75,000	15,000	0	4,392,000	0	0	4,622,000	
Miscellaneous Projects																							
	Pavement Markings			135,000																	135,000	135,000	
	FA2 Aggregate & Oil for Chip Seal			500,000	500,000															500,000		500,000	
	Bond Repayment (395,000)			395,000	395,000															395,000		395,000	
	Construction Contingencies			0																		0	
Subtotal Miscellaneous			0	1,030,000	895,000	0	0	0	0	0	0	0	0	135,000	0	0	0	0	0	895,000	135,000	1,030,000	
YEAR 2027 TOTAL			10.0	34,627,805	4,429,676	0	25,000,000	0	2,009,129	1,480,000	40,000	1,174,000	360,000	0	135,000	4,775,000	200,000	559,000	13,781,524	7,184,988	5,783,055	2,344,238	34,627,805
AVAILABLE				35,093,726	4,280,222	615,375	25,000,000	0	2,009,129	1,480,000	40,000	1,174,000	360,000	0	135,000								
				Difference	(149,454)	615,375**	0	0	0	0	0	0	0	0	0								

Project type: S=Surfacing, R=Reconstruction. ****Advance to 2028 Municipal Mill & Overlays**
 CSAH Reg: 2025 distribution x 1.025% (2026 increase) x 102.9.0% (2027 increase) x 103.0% (2028 increase) x 103.8% (2029 increase) per Feb 2025 projections.
 CSAH Muni: 2025 distribution x 1.025% (2026 increase) x 102.9.0% (2027 increase) x 103.0% (2028 increase) x 103.8% (2029 increase) per Feb 2025 projections.
 Federal: \$25M RAISE/BUILD Grant
 State:
 Township/City:
 Wheelage Tax:
 Sales Tax:
 Road & Bridge Local Levy:

Table 6: 2030 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments						
					CSAH Reg	CSAH Mun	Federal Regular	LRIP & Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement			Utilities Misc.					
Planning and Cooperative Projects for 2030 Proj.																													
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Grading Projects																													
Subtotal Grading Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Paving Projects																													
	CSAH 7 - TH 14 to CSAH 26	S	4	1,248,000	1,248,000															12,000	36,000				1,200,000	1,248,000	M&O		
	CSAH 7 - CSAH 26 to CSAH 4	S	4	1,248,000	1,248,000															12,000	36,000				1,200,000	1,248,000	M&O		
	CSAH 18 - MN 68 to CSAH 7	S	5.0	1,560,000	386,000							1,174,000								15,000	45,000				1,500,000	1,560,000	M&O		
	CSAH 133 - CSAH 18 to CSAH 6	S	1.0	615,375	0	615,375														5,917	17,751				591,707	615,375	M&O		
Subtotal Bituminous Projects			14.0	4,671,375	2,882,000	615,375	0	0	0	0	0	1,174,000	0	0	0	0	0	0	0	44,917	134,751	0	0	0	4,491,707	0	4,671,375		
Bridge Projects																													
	L8763 Granite Rock Twshp Eagle Ave	Box		400,000																	30,000	10,000			360,000		400,000		
	L8770 Granite Rock Twshp 230th St	Box		400,000																	30,000	10,000			360,000		400,000		
	L8562 Westline Twshp 230th St	Box		400,000																	30,000	10,000			360,000		400,000		
	Reserve for Emergent Road & Br Projects			360,000									360,000												360,000		360,000		
Subtotal Bridge Projects			0	1,560,000	0	0	0	0	0	1,140,000	60,000	0	360,000	0	0	0	0	0	0	0	90,000	30,000	0	0	1,440,000	0	0	1,560,000	
Miscellaneous Projects																													
	Pavement Markings			135,000																								135,000	135,000
	FA2 Aggregate & Oil for Chip Seal			500,000	500,000																				500,000		500,000		
	Bond Repayment (415,000)			415,000	415,000																				415,000		415,000		
	Construction Contingencies			0																							0		
Subtotal Miscellaneous			0	1,050,000	915,000	0	0	0	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	915,000	135,000	1,050,000		
YEAR 2027 TOTAL			14.0	7,281,375	3,797,000	615,375	0	0	0	1,140,000	60,000	1,174,000	360,000	0	135,000	134,917	164,751	0	0	1,440,000	5,406,707	135,000	7,281,375						
AVAILABLE				7,764,597	4,280,222	615,375	0	0	0	1,140,000	60,000	1,174,000	360,000	0	135,000														
				Difference	483,222	(0)	0	0	0	0	0	0	0	0	0														

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2025 distribution x 1.025% (2026 increase) x 102.9.0% (2027 increase) x 103.0% (2028 increase) x 103.8% (2029 increase) x 100% (2030 increase) per Feb 2025 projections.
 CSAH Muni: 2025 distribution x 1.025% (2026 increase) x 102.9.0% (2027 increase) x 103.0% (2028 increase) x 103.8% (2029 increase) x 100% (2030 increase) per Feb 2025 projections.
 Federal:
 State:
 Township/City:
 Wheelage Tax:
 Sales Tax:
 Road & Bridge Local Levy:

Table 7: Unfunded Projects

Project	Project Description	Project Type	Length Miles	Source of Funds											Cost Estimate						Comments		
				TOTAL FUNDS	CSAH Reg	CSAH Mun	Federal Regular	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge	Consult Eng	County Eng	ROW	Grading	Bridges		Pavement	Utilities Misc.
Planning and Cooperative Projects																							
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grading Projects																							
Subtotal Grading Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Paving Projects																							
	CSAH 5 - CR 57 to TH 19	S	12	3,744,000	3,744,000											36,000	108,000				3,600,000	3,744,000	M&O
	CSAH 7 - TH 19 to CSAH 9	S	3.9	1,216,800	1,216,800											11,700	35,100				1,170,000	1,216,800	M&O
	CSAH 7 - CSAH 4 to MN 68	S	6	1,872,000	1,872,000											18,000	54,000				1,800,000	1,872,000	M&O
	CSAH 10 - CSAH 4 to MN 68	S	5	1,560,000	1,560,000											15,000	45,000				1,500,000	1,560,000	M&O
	CSAH 17 - 1 mi. N CSAH 4 to MN 68	S	5	2,600,000	2,600,000											25,000	75,000				2,500,000	2,600,000	CIR / FDR
	CSAH 30 - TH 19 to CSAH 10 (Vesta)	R	0.5	3,000,000	3,000,000											425,000	75,000				2,500,000	3,000,000	Reconstruct
	CSAH 107 - CSAH 7 to 0.25 mi E in Seaforth	R	0.25	1,500,000	1,500,000											212,500	37,500				1,250,000	1,500,000	Reconstruct
Subtotal Bituminous Projects			32.65	15,492,800	15,492,800	0	0	0	0	0	0	0	0	0	0	743,200	429,600	0	0	0	14,320,000	15,492,800	
Bridge Projects																							
See Redwood County Bridge Priority List (Exhibit D, E)																							
Subtotal Bridge Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Projects																							
Subtotal Miscellaneous			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YEAR UNFUNDED TOTAL			32.65	15,492,800	15,492,800	0	0	0	0	0	0	0	0	0	0	743,200	429,600	0	0	0	14,320,000	15,492,800	
AVAILABLE																							
				Difference	(15,492,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project type: S=Surfacing, R=Reconstruction.

TABLE 8: Summary Table - Planned, Projected and Unfunded Projects

PLANNED ROAD AND BRIDGE CONSTRUCTION EXPENSES (2025-2030)

Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	LRIP & Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
2025	11,699,620	3,551,073	0	446,344	0	4,522,319	856,469	330,000	1,174,000	69,050	429,160	321,205
2026	20,327,916	4,113,093	1,729,219	2,825,250	1,500,000	4,188,082	3,443,272	1,150,000	1,174,000	75,000	0	130,000
2027	13,846,924	4,002,449	0	2,695,113	1,500,000	1,638,525	1,450,400	60,000	1,174,000	1,191,437	0	135,000
2028	8,955,114	4,124,500	1,823,239	0	0	0	1,278,375	60,000	1,174,000	360,000	0	135,000
2029	34,627,805	4,429,676	0	25,000,000	0	2,009,129	1,480,000	40,000	1,174,000	360,000	0	135,000
2030	7,281,375	3,797,000	615,375	0	0	0	1,140,000	60,000	1,174,000	360,000	0	135,000
TOTAL:	96,738,755	24,017,792	4,167,834	30,966,707	3,000,000	12,358,055	9,648,516	1,700,000	7,044,000	2,415,487	429,160	991,205

PROJECTED AVAILABLE FUNDS FOR ROAD AND BRIDGE CONSTRUCTION (2025-2030)

Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	LRIP & Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
2025	13,679,486	3,793,966	1,209,557	446,344	0	4,522,319	856,469	330,000	1,174,000	615,487	429,160	302,184
2026	19,218,521	3,888,815	559,102	2,825,250	1,500,000	4,188,082	3,443,272	1,150,000	1,174,000	360,000	0	130,000
2027	13,590,926	4,002,449	575,439	2,695,113	1,500,000	1,638,525	1,450,400	60,000	1,174,000	360,000	0	135,000
2028	7,724,862	4,124,501	592,987	0	0	0	1,278,375	60,000	1,174,000	360,000	0	135,000
2029	35,093,726	4,280,222	615,375	25,000,000	0	2,009,129	1,480,000	40,000	1,174,000	360,000	0	135,000
2030	7,764,597	4,280,222	615,375	0	0	0	1,140,000	60,000	1,174,000	360,000	0	135,000
TOTAL:	97,072,118	24,370,175	4,167,834	30,966,707	3,000,000	12,358,055	9,648,516	1,700,000	7,044,000	2,415,487	429,160	972,184

DIFFERENCE: PROJEJCTED FUNDS MINUS PLANNED EXPENSES (2025-2030)

Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	LRIP & Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
2025	1,979,866	242,893	1,209,557	0	0	0	0	0	0	546,437	0	(19,021)
2026	(1,109,396)	(224,278)	(1,170,118)	0	0	0	0	0	0	285,000	0	0
2027	(255,998)	0	575,439	0	0	0	0	0	0	(831,437)	0	0
2028	(1,230,252)	0	(1,230,252)	0	0	0	0	0	0	0	0	0
2029	465,921	(149,454)	615,375	0	0	0	0	0	0	0	0	0
2030	483,221	483,222	(0)	0	0	0	0	0	0	0	0	0
TOTAL:	333,363	352,383	0	0	0	0	0	0	0	0	0	(19,021)

UNFUNDED ROAD PROJECTS

Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	LRIP & Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
20XX	15,492,800	15,492,800	0	0	0	0	0	0	0	0	0	0

UNFUNDED BRIDGE PROJECTS

Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	LRIP & Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
20XX	43,915,037	14,230,556	0	0	0	15,698,294	13,016,187	520,000	0	450,000	0	0

Table 9: Pavement Rehabilitation Miles By Year	
Year	Pavement Rehab Miles
2020	8.0
2021	19.4
2022	18.9
2023	57.2
2024	25.1
2025	7.9
2026	2.3
2027	35.4
2028	17.1
2029	10.0
2030	14.0
TOTAL (2020 - 2030):	215.2
TOTAL (2025 - 2030):	86.6
UNFUNDED:	32.7

Average Miles Completed Per Year 2020 - 2024:	25.7
Average Miles Completed Per Year 2020 - 2030:	19.6
Average Miles Completed Per Year 2025 - 2030:	14.4

Miles of Paved Redwood County Roads:	333
Average Miles of Paving Needed Per Year in Order to Have New Pavement Every 20 Years:	16.7