

**OFFICIAL PUBLICATION**  
**2024**  
**COUNTY OF REDWOOD**  
**STATE OF MINNESOTA**

The following is a summary of the operating budget for the 2024 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT**

2024 Budgeted Governmental Funds	2023 Current Budget	2024 Adopted Budget
<b><u>REVENUES</u></b>		
County portion of tax levy	14,876,435	16,714,201
State paid portion of tax levy	<u>1,131,992</u>	<u>1,555,270</u>
<b>Total Tax Levy</b>	<b>16,008,427</b>	<b>18,269,471</b>
Other Taxes	1,454,672	1,637,215
Special Assessments	1,238,623	652,024
Licenses and permits	82,020	77,255
Intergovernmental Revenues	15,090,731	13,629,594
Local and State Grants	6,474,682	3,185,320
Federal Grants	2,214,606	542,286
Charges for services	813,580	828,486
Interest on investments	57,045	107,806
Miscellaneous	558,850	568,365
<b><u>OTHER SOURCES</u></b>		
Transfers In		0
Proceeds from sale of Capital Assets	35,000	100,000
Transfers Out	0	0
Budgeted use of available fund balances	7,609,310	8,711,929
<b>Total Revenues and Other Sources</b>	<b><u>50,933,546</u></b>	<b><u>48,309,751</u></b>
<b><u>EXPENDITURES</u></b>		
General Government	5,141,520	5,517,026
Public Safety	5,123,616	5,824,454
Highway and Streets	28,296,398	24,685,202
Culture and Recreation	386,866	308,807
Conservation of Natural Resources	5,945,141	3,925,110
Economic Development	147,871	315,553
Sanitation	5,700	5,700
Intergovernmental		
General Government	109,323	109,323
Highways and Streets	908,338	728,000
Sanitation	690,898	692,594
Human Services	3,138,717	3,341,269
Health	228,841	185,100
Debt Service	<u>1,125,431</u>	<u>2,671,613</u>
Special Item (Prime West)	389,886	0
<b>Total Expenditures</b>	<b><u>51,638,546</u></b>	<b><u>48,309,751</u></b>

Vicki Kletscher  
County Administrator  
Redwood County