OFFICIAL PUBLICATION 2025 COUNTY OF REDWOOD STATE OF MINNESOTA

The following is a summary of the operating budget for the 2024 fiscal year for Redwood County. This summar is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2025 Budgeted Governmental Funds	2024 Current Budget	2025 Adopted Budget
REVENUES		
County portion of tax levy State paid portion of tax levy	16,714,201 1,555,270	17,773,485 1,557,459
Total Tax Levy	18,269,471	19,330,944
Other Taxes Special Assessments Licenses and permits Intergovernmental Revenues Local and State Grants Federal Grants Charges for services Interest on investments Miscellaneous	1,637,215 652,024 77,255 13,629,594 3,185,320 542,286 828,486 107,806 568,365	1,622,527 648,122 74,805 11,933,371 4,160,501 595,520 834,589 604,382 498,658
OTHER SOURCES Transfers In Proceeds from sale of Capital Assets Transfers Out Budgeted use of available fund balances Total Revenues and Other Sources	100,000 0 8,711,929 <u>48,309,751</u>	326,376 35,000 -326,376 1,841,103 <u>42,179,522</u>
EXPENDITURES		
General Government Public Safety Highway and Streets Culture and Recreation Conservation of Natural Resources Economic Development Sanitation Intergovernmental	5,517,026 5,824,454 24,685,202 308,807 3,925,110 315,553 5,700	5,876,685 6,125,519 18,595,069 330,476 3,229,493 345,348 5,700
General Government	109,323	109,323

728,000

692,594

185,100

0

3,341,269

2,671,613

48,309,751

720,556

692,594

235,231

0

3,483,008

2,430,520

42,179,522

Vicki Kletscher County Administrator Redwood County

Highways and Streets

Special Item (Prime West)

Total Expenditures

Sanitation

Debt Service

Health

Human Services