

ANNUAL REPORT

OF

HIGHWAY DEPARTMENT

REDWOOD COUNTY, MINNESOTA

FOR THE YEAR ENDING

DECEMBER 31, 2024

Redwood County Highway Department

1820 East Bridge Street / P.O. Box 6
Redwood Falls, MN 56283
Phone: (507) 637-4056 Fax: (507) 637-1201



**ANNUAL REPORT
HIGHWAY DEPARTMENT**

2024

REDWOOD COUNTY BOARD OF COMMISSIONERS

RICK WAKEFIELD, CHAIRPERSON

JIM SALFER

DENNIS GROEBNER

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2nd District

3rd District

4th District

5th District

JACQUELINE RECK, HIGHWAY ACCOUNTANT

June 3, 2025

*To the Honorable Board of Commissioners
Redwood County, Minnesota:*

Enclosed is a report of the activities of the Redwood County Highway Department, for the year ended December 31, 2024.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also presented for your approval is a proposed budget of the anticipated revenue and expenditures for State Aid Highways and County Roads for the year 2024.

This report also contains a supplement, consisting of various charts and graphs, which show items and comparison in various accounts and operations that are of special interest to you.

This report is made possible through the cooperation and support of the engineering, maintenance, administration and accounting staff. I would like to acknowledge and thank each employee for their contribution to the development and maintenance of our county road system this past year.

Respectfully submitted,

*Anthony J. Sellner, P.E.
County Highway Engineer*

Jacqueline Reck
Accountant

Jacqueline_r@co.redwood.mn.us

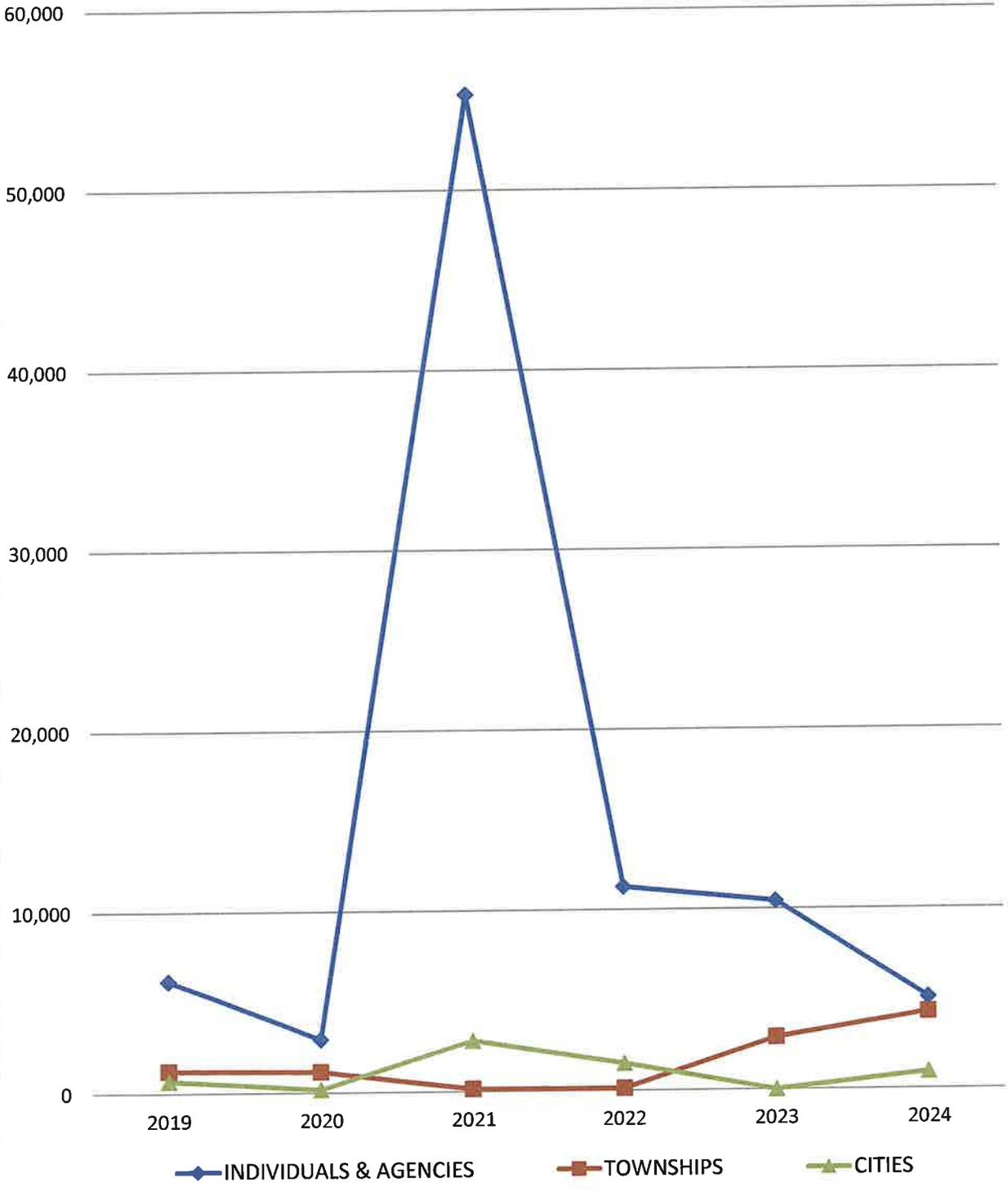
Robin Kokesch

Administrative Assistant/Accounting Technician
Robin_k@co.redwood.mn.us

**Redwood County Highway Department
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For the Year Ended December 31, 2024**

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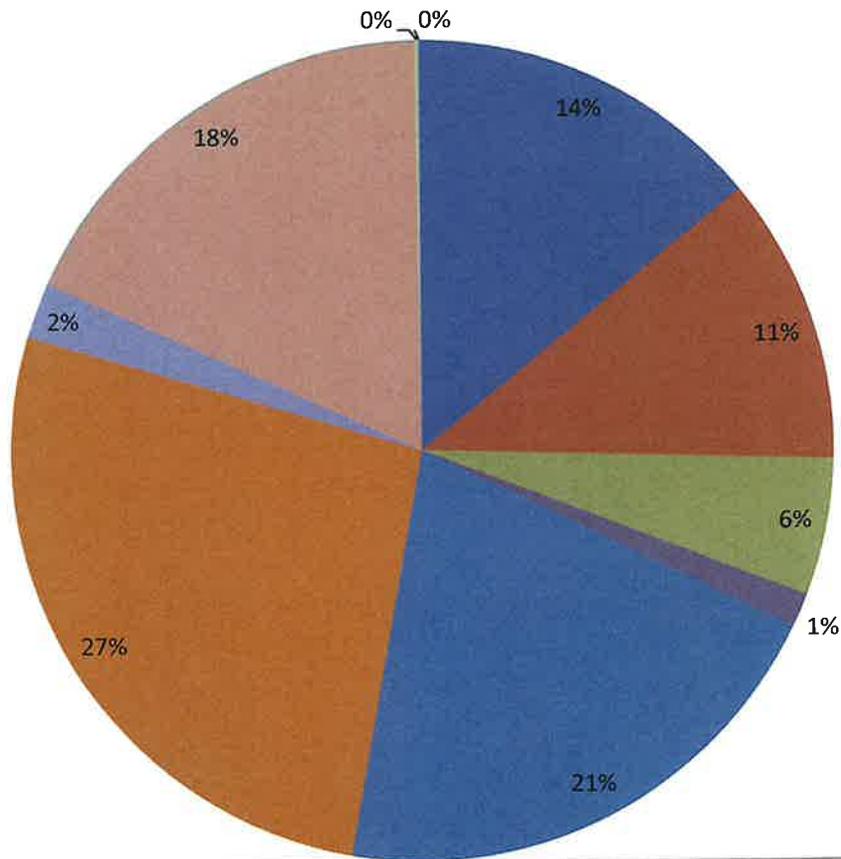
ACCOUNTS RECEIVABLE COMPARISON - END OF YEAR BALANCES



REVENUES FOR YEAR 2024

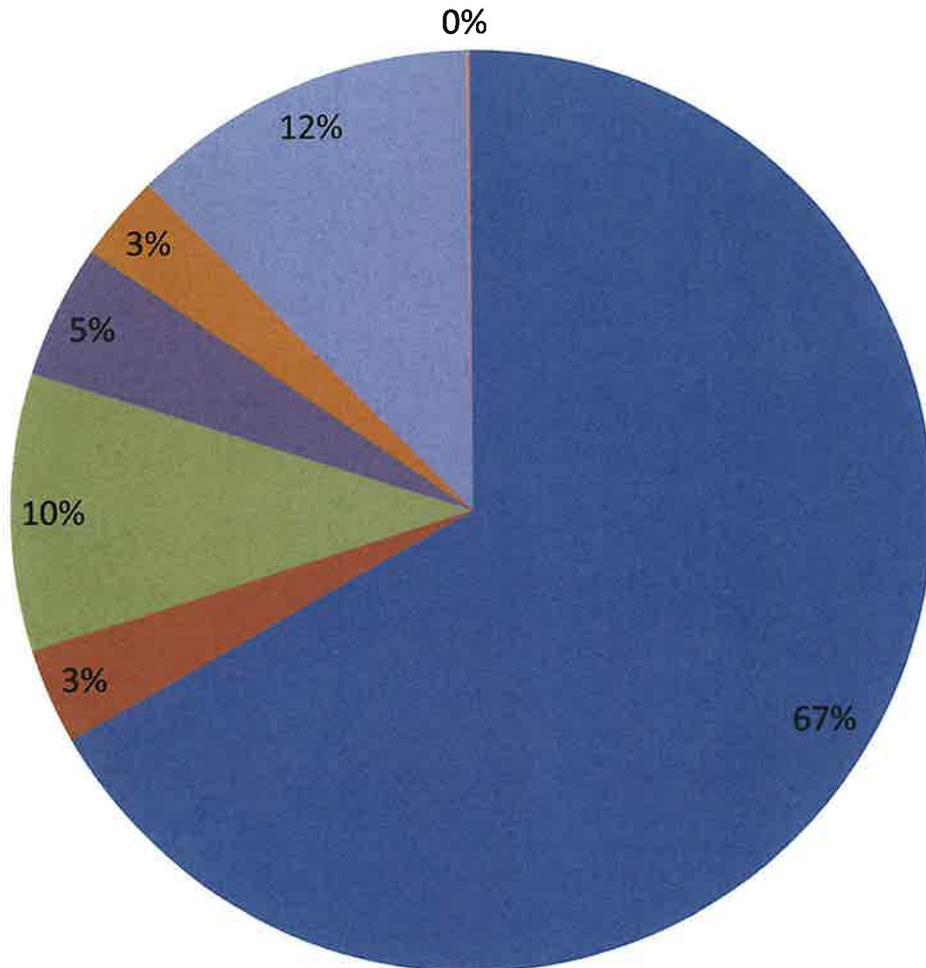
\$ 13,379,784

- TOWN BRIDGE (State Gas Tax) \$ 1,894,734
- BRIDGE BONDING (State Bonding) \$ 1,515,786
- TOWN ROAD (State Gas Tax) \$ 720,556
- FEDERAL AID (Federal Gas Tax) \$ 174,327
- TAX APPORTIONMENT (Property Taxes) \$2,767,036
- OTHER (Wheelage Tax, Sales Tax, Misc.) \$ 3,577,730
- STATE-AID MUNIC. MAINT. (State Gas Tax) \$ 292,530
- STATE-AID MAINT. REG. (State Gas Tax) \$ 2,413,074
- STATE-AID MUNIC. CONST. (State Gas Tax) \$ 24,012
- STATE-AID CONST. REG. (State Gas Tax) \$ 0

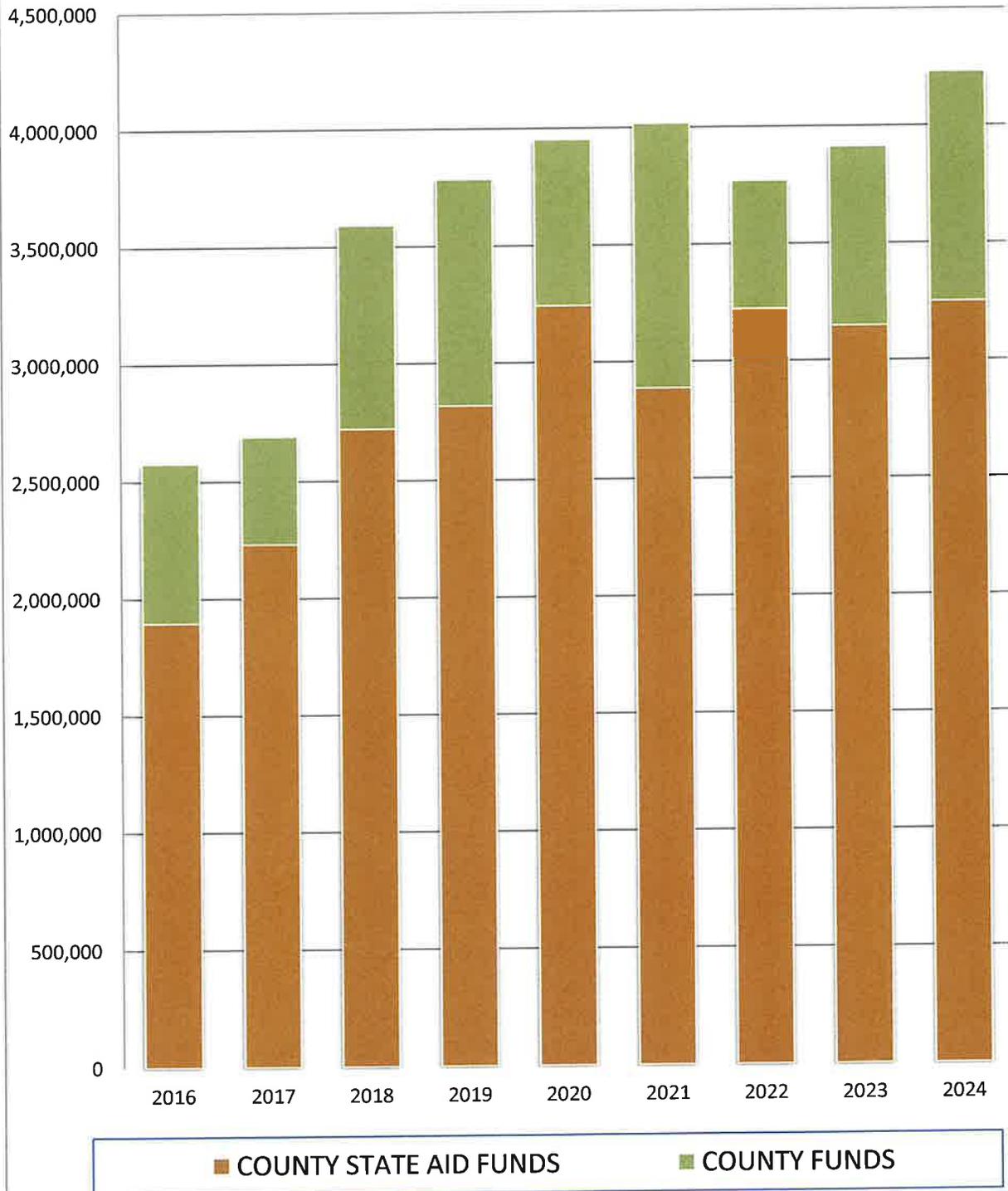


EXPENDITURES FOR YEAR 2024
\$ 21,536,275

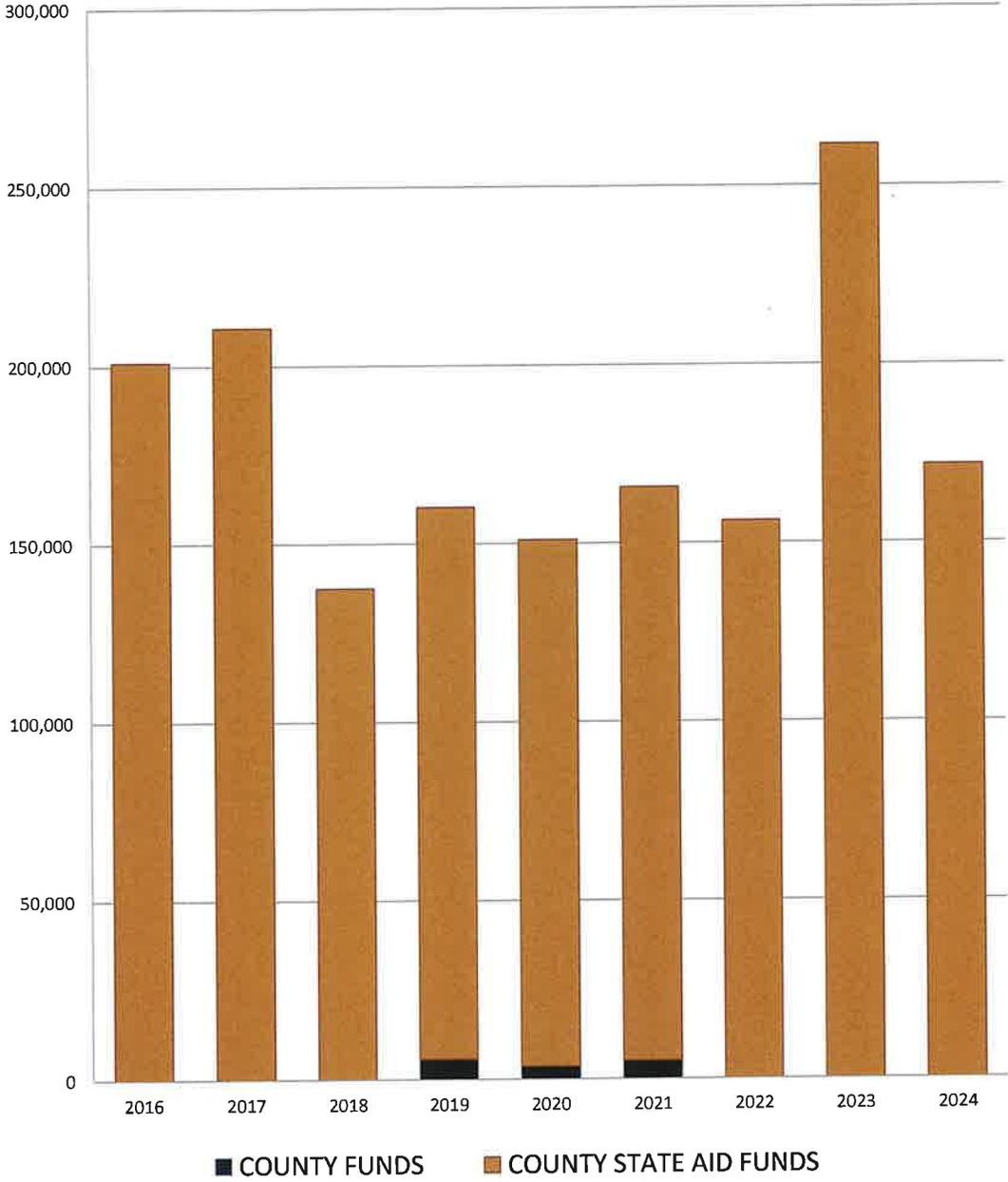
- ROAD & BRIDGE CONST. \$ 14,398,919
- TOWN ROAD \$ 720,556
- EQUIPMENT/LAND PURCHASES \$ 2,101,173
- EQUIPMENT AND SHOPS \$ 1,007,686
- ADMINISTRATION \$ 650,346
- ROAD & BRIDGE MAINT. \$ 2,626,484
- UNALLOC. GENERAL EXP & MISC \$ 31,111



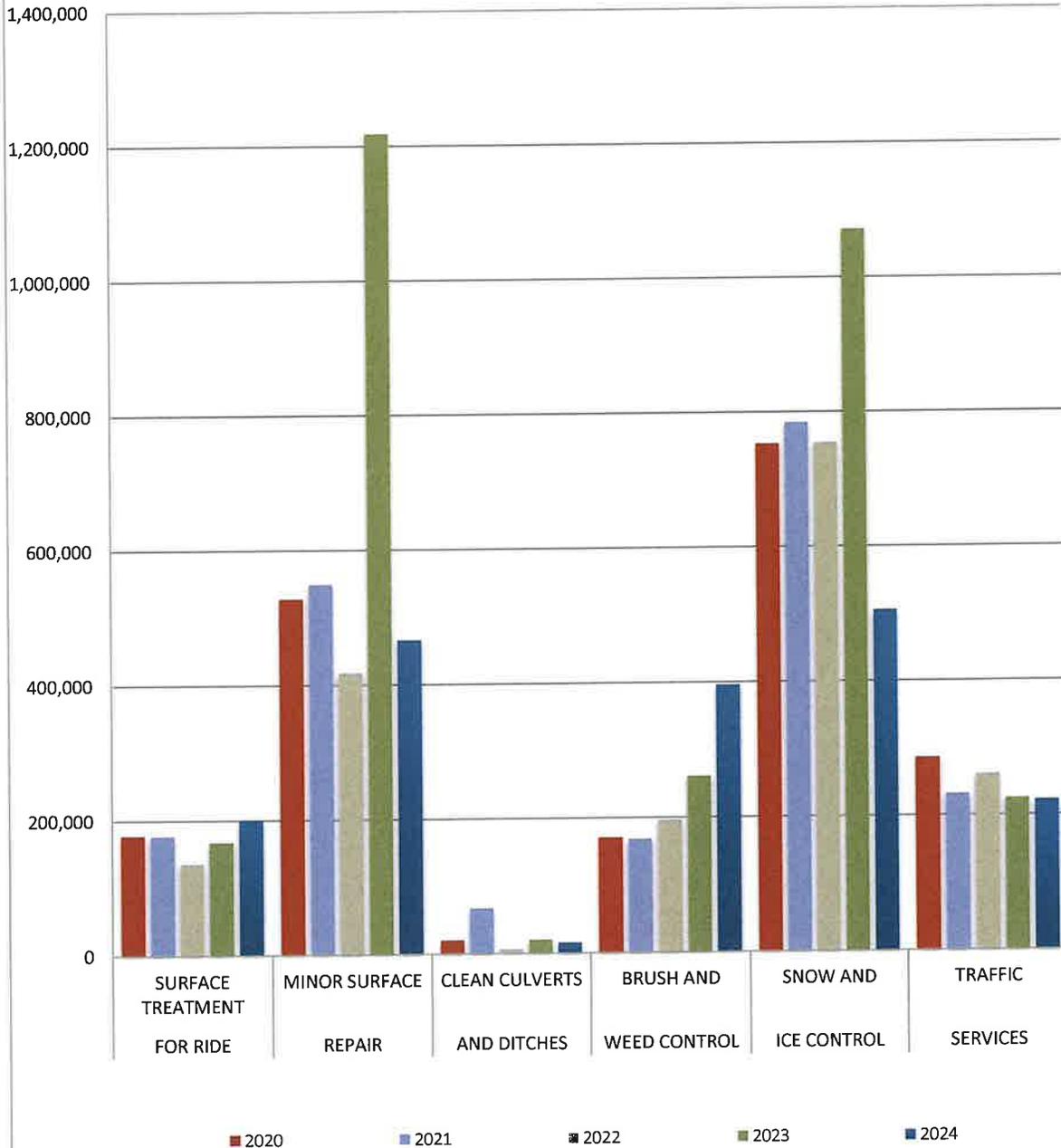
COUNTY STATE AID HIGHWAY REGULAR MAINTENANCE COMPARISON



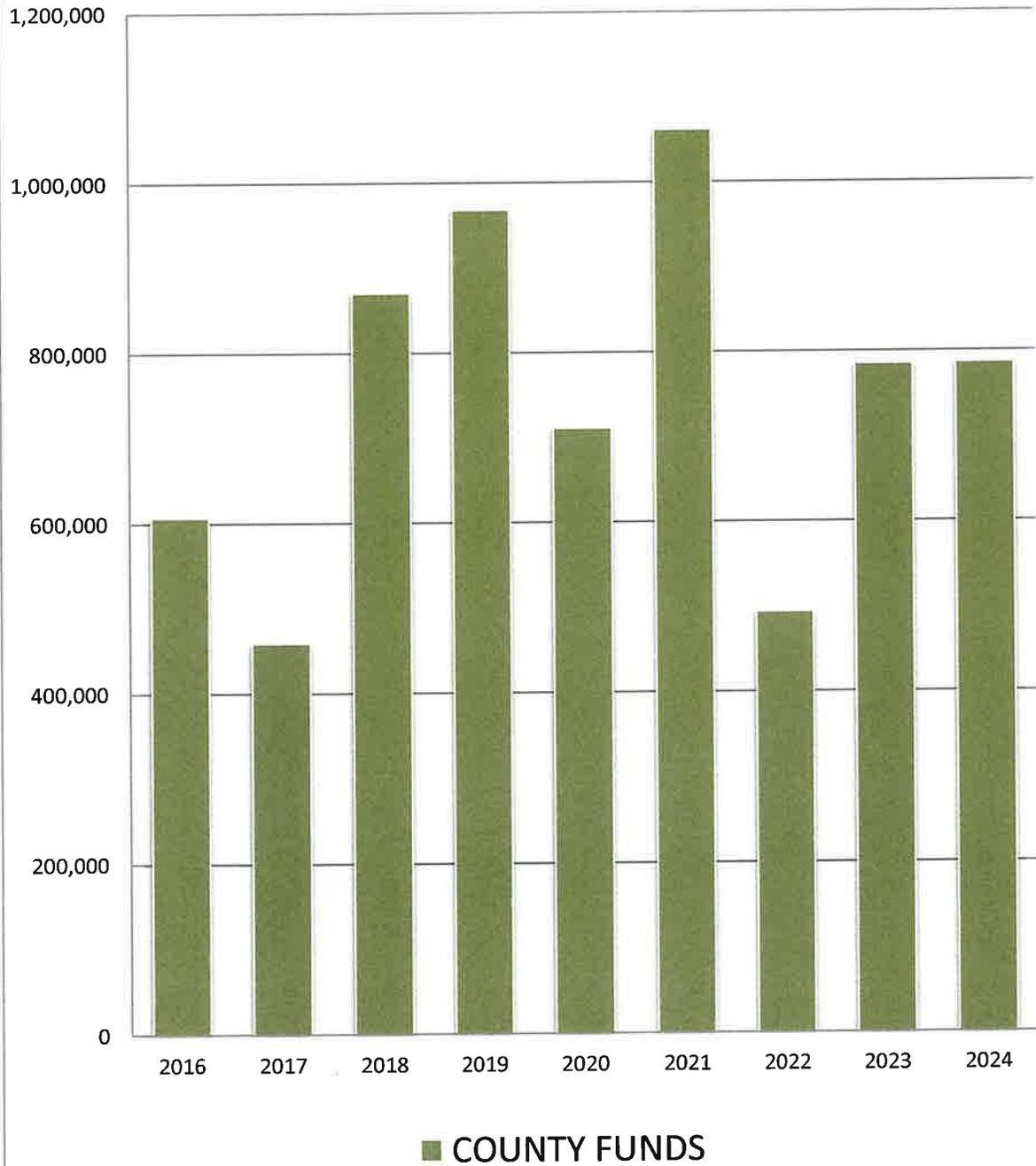
COUNTY STATE AID HIGHWAY MUNICIPAL MAINTENANCE COMPARISON



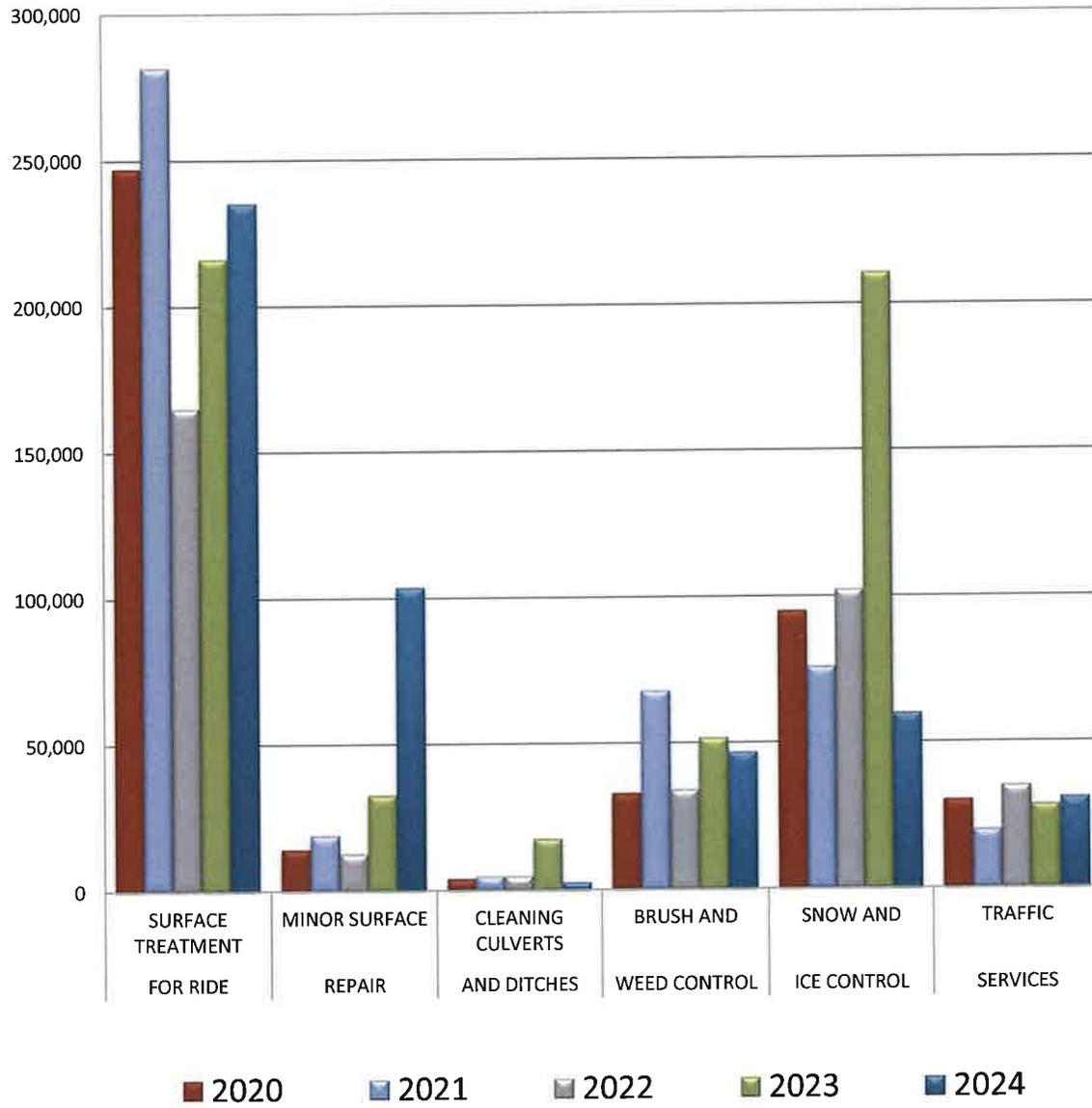
ROUTINE MAINTENANCE COMPARISON OF COST ON COUNTY STATE AID HIGHWAYS - REGULAR & MUNICIPAL



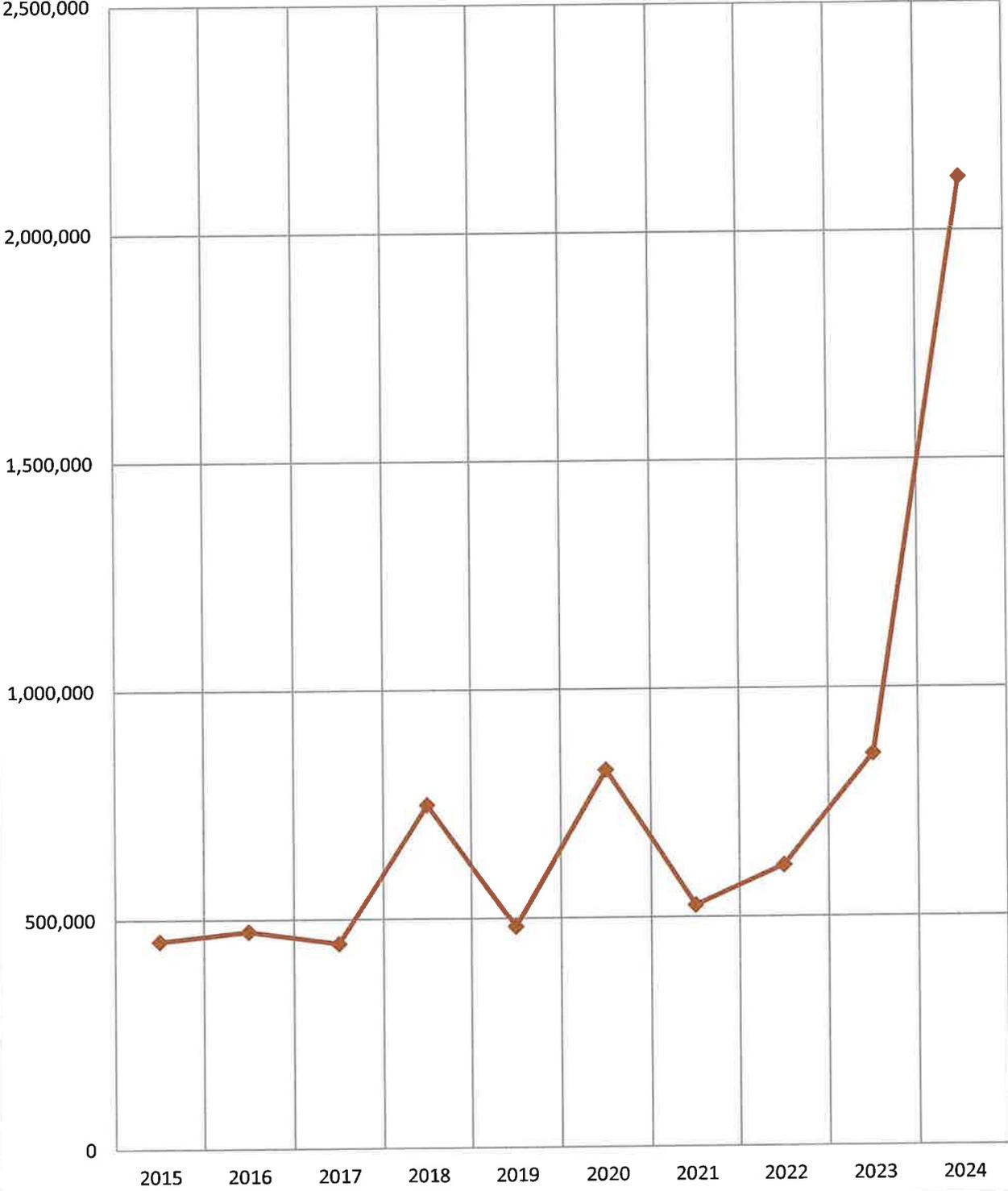
COUNTY ROAD MAINTENANCE COMPARISON



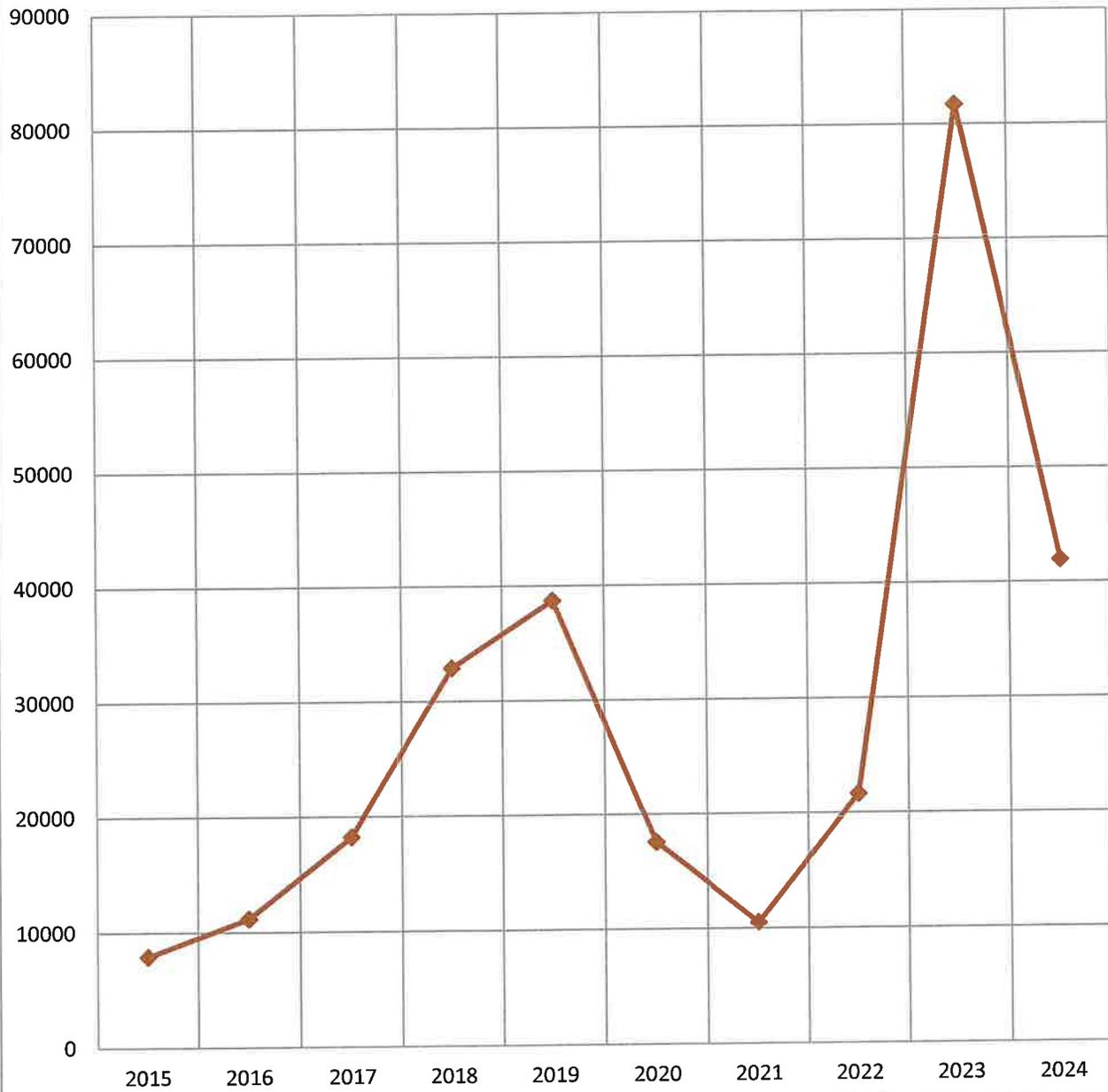
ROUTINE MAINTENANCE COMPARISON OF COST ON COUNTY ROADS



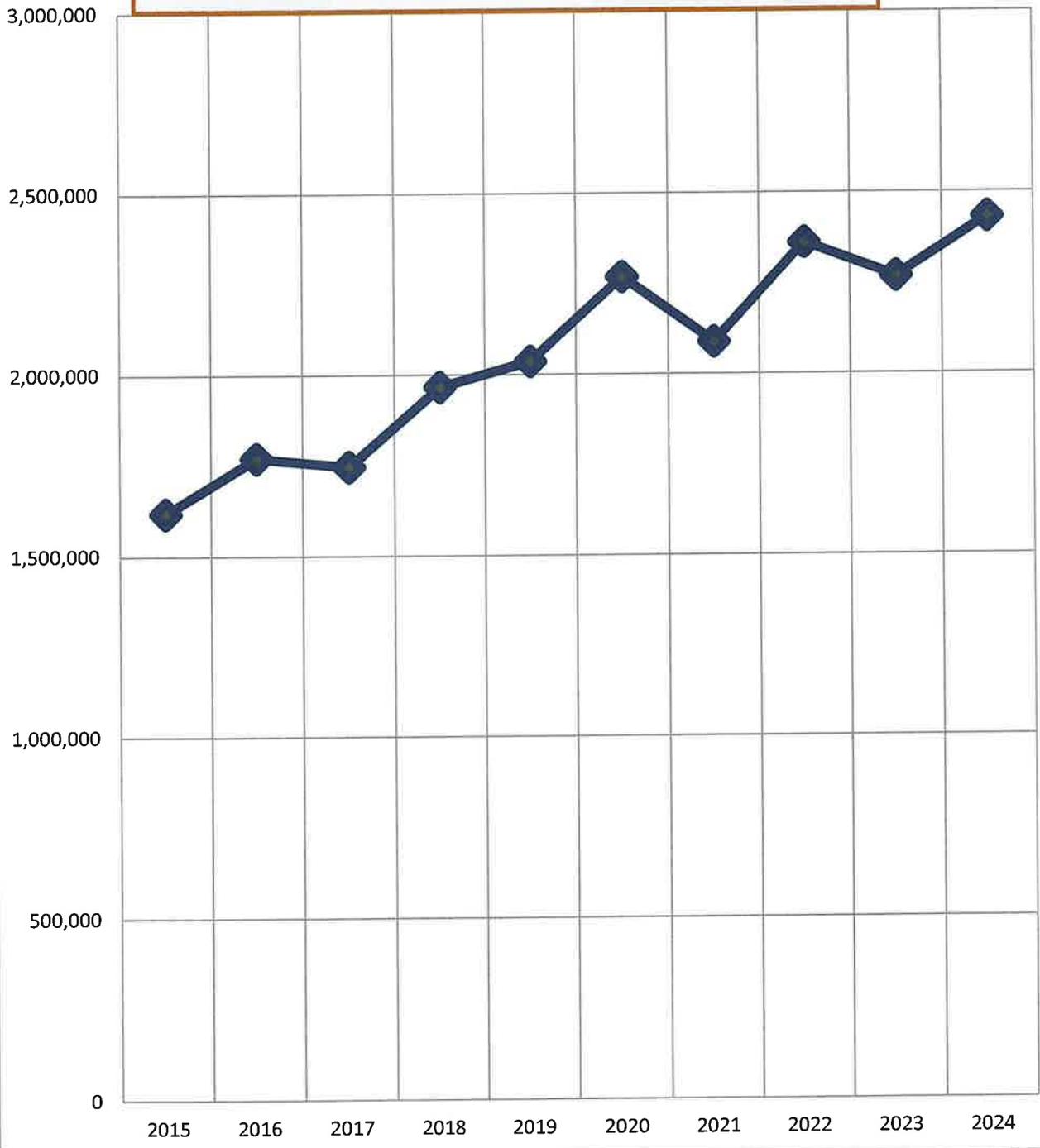
NEW EQUIPMENT PURCHASES



DITCH ASSESSMENT LIABILITIES PAID DURING 2024

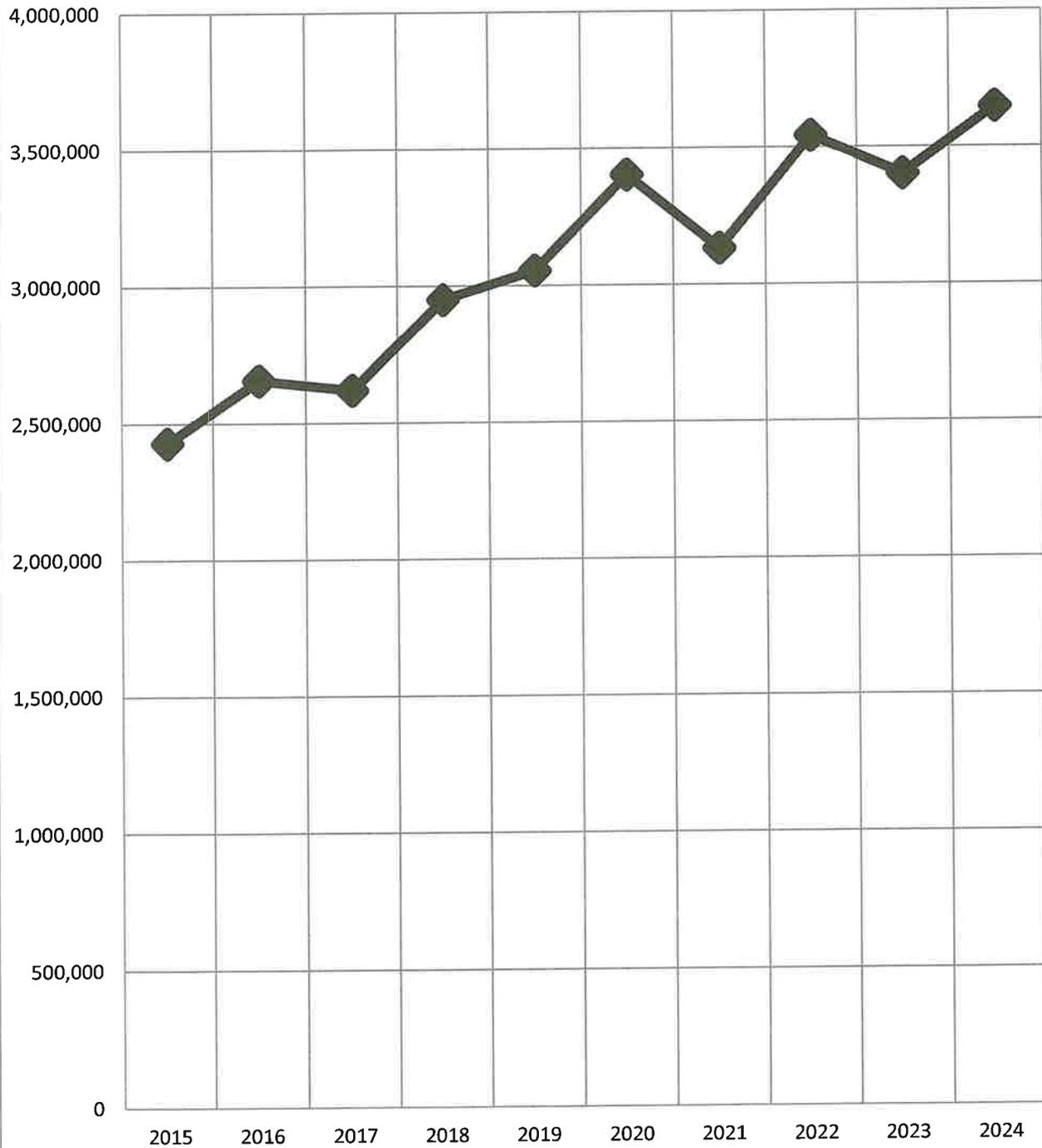


**COUNTY STATE AID REGULAR MAINTENANCE
FUND ALLOTMENT**

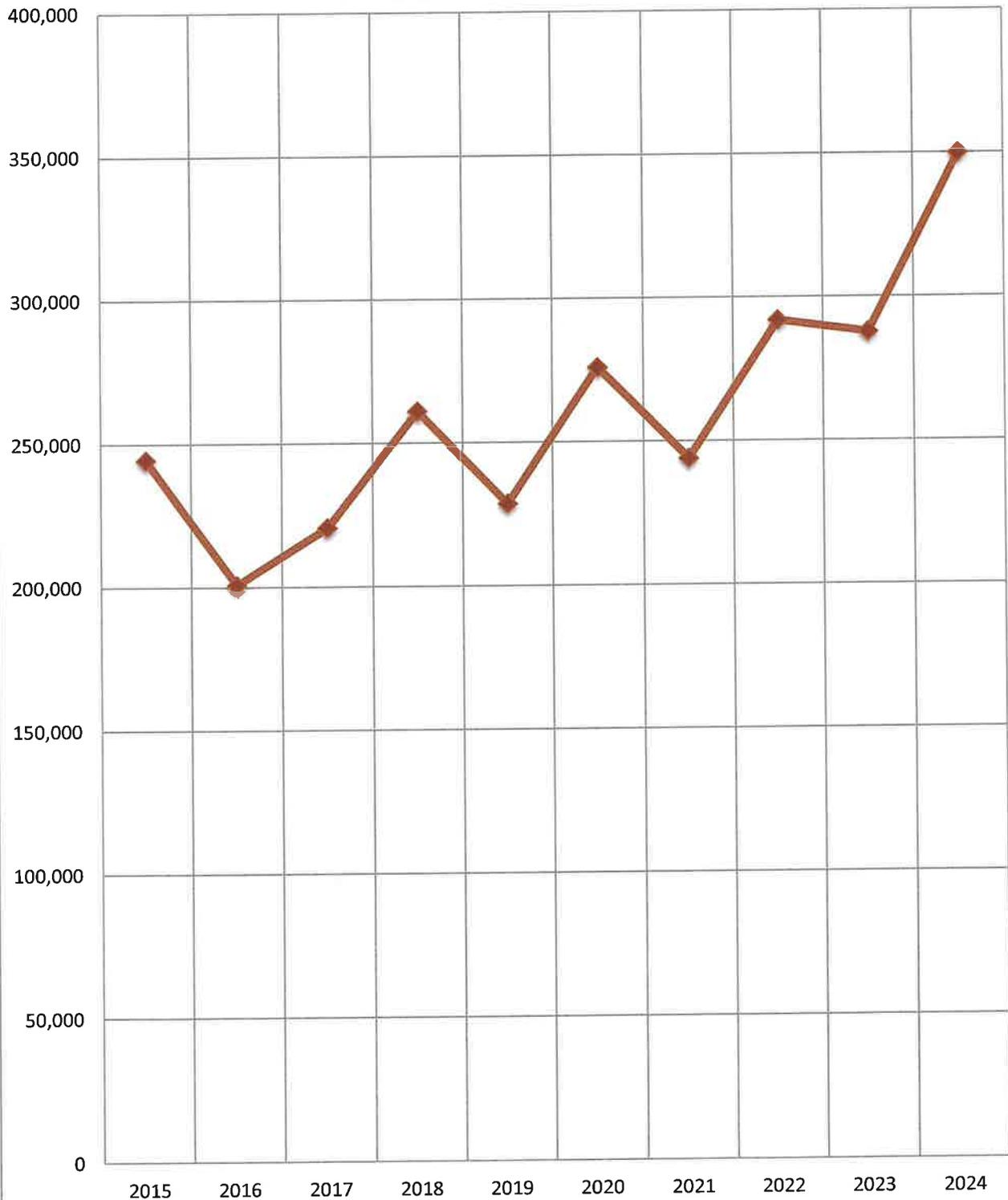


COUNTY STATE AID REGULAR CONSTRUCTION

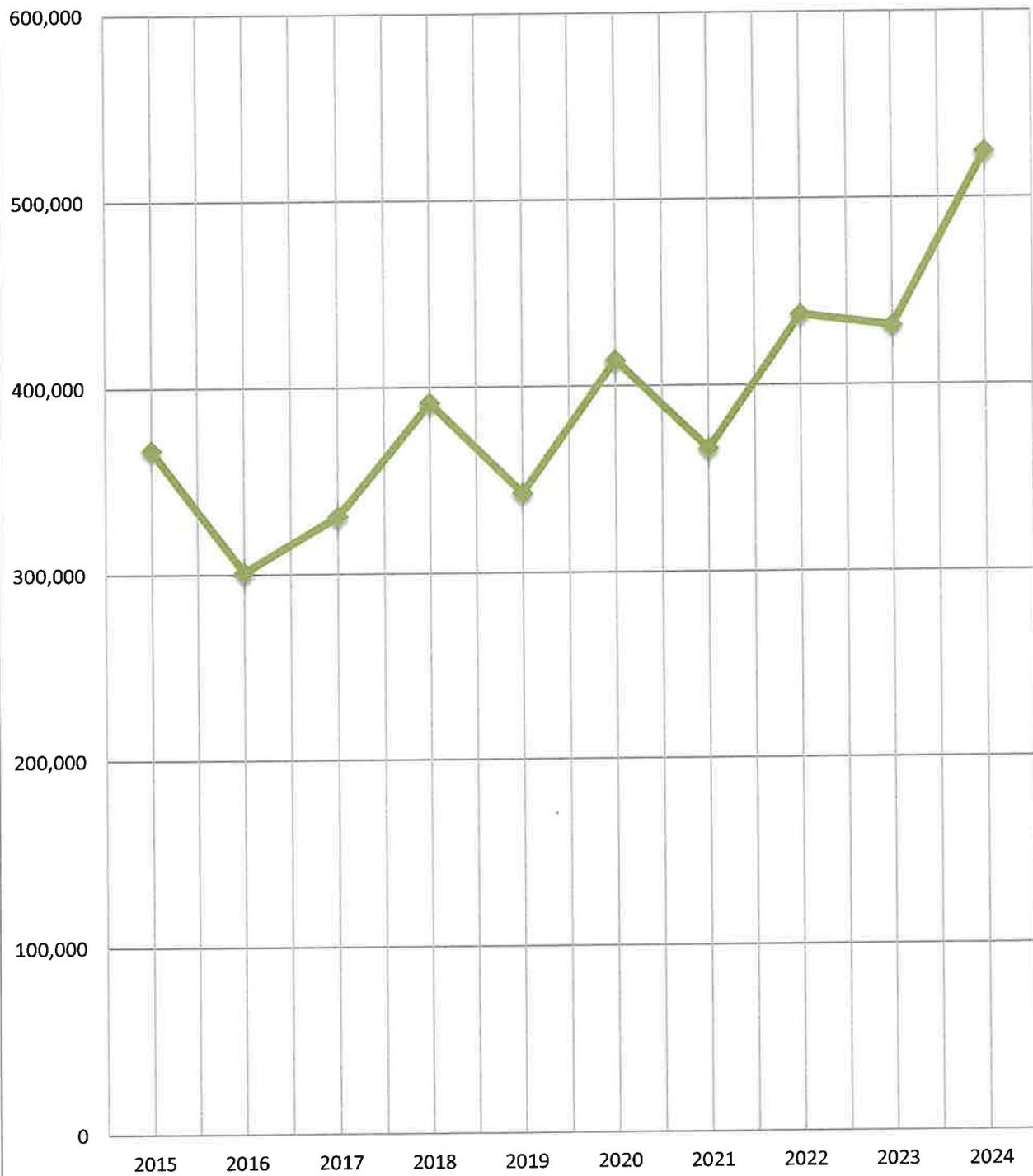
FUND ALLOTMENT



COUNTY STATE AID MUNICIPAL MAINTENANCE FUND ALLOTMENT



COUNTY STATE AID MUNICIPAL CONSTRUCTION FUND ALLOTMENT



**Redwood County Highway Department
Summary of County Highway Information
For the Year Ended December 31, 2024**

Mileage - CSAH Regular	370.28
Maintenance Costs - CSAH Regular	\$ 3,249,354.14
Mileage - CSAH Municipal	20.55
Maintenance Costs - CSAH Municipal	\$ 171,734.57
Mileage - County Roads	118.56
Maintenance Costs - County Roads	\$ 981,020.29
Construction - CSAH Regular	\$ 12,254,905.00
Construction - CSAH Municipal	\$ -
Construction - County Roads	\$ 116,327.11

Redwood County Highway Department
Summary of Accomplishments
For the Year Ended December 31, 2024

The following summary of accomplishments have resulted from the authorized expenditures and operations on the public highways in Redwood County during the year of 2024.

- I. In 2024, the Redwood County Highway Department completed another unprecedented year of paving, to include 25.1 miles of mill and overlay pavement rehabilitation on County State Aid Highways (CSAH) 7, 8 and 10. CSAH 7 received a 2" mill and 4" overlay from Belview to the north County line, CSAH 8 received a 2" mill and 3" overlay from TH 14 to MN 68 and CSAH 10 received a 2" mill and 3" overlay from MN 68 to CSAH 30. Additional pavement preservation included 63 miles of chip sealing on CSAH 2, 3, 5, 7, 10, 12, 13, 16, 45 and County Road 78. The paving was funded with a combination of Redwood County General Obligation bonds, ½ percent local option sales tax and County State Aid Regular Construction funds (gas tax). Chip sealing was funded with County State Aid Regular Construction funds (gas tax).
- II. Redwood County has rehabilitated or reconstructed 128.6 miles of pavement in the past five years (2020-2024). This equates to almost 39% of the 333 miles of paved roadways owned by the County. Of the 128.6 miles of pavement, the age of the surfacing prior to repair ranged from 19 to 39 years old. Each pavement aged differently based on traffic loading/road use, base thickness, subgrade stability, road drainage, construction materials and regular pavement maintenance (crack filling, patching and chip sealing). The projected lifespan of the pavements recently rehabilitated will vary based on each of the factors listed above. Prioritizing regular crack filling, patching and chip sealing will remain a key element to extending the pavement life of these recently rehabilitated roadways.
- III. The bridge reconstruction program was very strong in 2024. The Redwood County Highway Department reconstructed two County State Aid Highway (CSAH) bridges, three County Road bridges, and seven township bridges (12 in total). Of these, two were reconstructed with slab span bridges and ten were reconstructed with box culverts. The bridge replacements were necessary, as 8 of the 12 bridges were closed, 2 bridges were posted to 5-ton and 2 bridges were posted below legal load limits. Bridge construction was funded with a combination of State Bridge Bonds, Township Bridge Funds, County State Aid Regular Construction funds (gas tax), a small portion of the Redwood County General Obligation Bond and a small portion of local option wheelage tax.
- IV. In 2024, Redwood County additionally placed an unprecedented 52,265 tons of gravel material across parts of the 177 mile County gravel road system. Gravel funding comes from a combination of the local tax levy and State Aid Maintenance funds (gas tax). The Highway Department focused gravel placement to routes with the most need. Redwood County's gravel road base is slowly rebuilding with placement amounts this high. Continued funding of this program at a minimum of 50,000 tons annually is strongly recommended.

All of this work has been possible due to the support of the Redwood County Board of Commissioners and hard work of the Redwood County Highway Department employees.

**Redwood County Highway Department
Summary of Equipment Purchases
For the Year Ended December 31, 2024**

The following major equipment was purchased in 2024:

Unit 5	Trimble R12i Survey Equipment	25,881.50
Unit 2224	2024 Western Star Snow Plow Truck & Equip	305,805.00
Unit 2225	2024 Western Star Snow Plow Truck & Equip	308,367.00
Unit 1241	2024 Chevy Silverado 1500	57,325.00
Unit 1242	2024 Ford F-550 w/Truck Bed	83,462.30
Unit 1243	2024 Chevy Silverado 3500	66,885.00
Unit 2245	2024 Ford F-600 w/Flatbed	76,990.72
Unit 4246	2023 CAT Motor Grader	453,635.00
Unit 8248	2025 Felling Skid Steer Trailer	17,674.80
Unit 3247	2025 Freightliner Distributor Tank Truck	260,356.50
Unit 2240	2024 Western Star Snow Plow Truck & Equip	328,525.28
Unit 1244	2024 Ford F-150 Crew	54,175.98
Unit 1245	2024 Ford F-150 Crew	52,690.00
		\$ 2,091,774.08

The following minor equipment was purchased in 2024:

Unit 3244	Grapple Rock Bucket	5,609.00
Unit 5249	New Holland Disc Mower	13,500.00
Unit 3241	Falls Scarifier	5,275.00
		\$ 24,384.00

Building Improvements During 2024:

0.00

Building Repairs Covered by Insurance Claims:

Lamberton Shop (Building Damage - West Central Sanitation Collision)	71,688.48
Walnut Grove Shop (Ceiling Collapse - High Winds)	70,028.76
	\$ 141,717.24

Equipment Retired or Traded in 2024:

Unit 1213	2003 Ford F-150
Unit 8947	1995 Felling Trailer
Unit 1211	2003 Ford F-250
Unit 2027	Tandem - International Water Truck
Unit 1510	2005 Chevy Silverado 1500
Unit 2016	2002 International
Unit 4111	2009 Cat Motor Grader
Unit 2093	2010 International 7600
Unit 1046	2004 Ford F-150
Unit 2054	2006 International
Unit 1078	2007 Ford F-150
Unit 2151	2016 International
Unit 1212	2003 Ford F-250
No Unit #	Trimble GPS Survey Equipment

**Redwood County Highway Department
Summary of Expenditures
For the Year Ended December 31, 2024**

Snow and Ice Control	\$	565,679.30
Right of Way	\$	2,983.53
Engineering	\$	1,192,740.92
Construction	\$	12,254,905.00
Buildings and Equipment	\$	2,116,158.08

**Redwood County Highway Department
Financial Statement
For the Year Ended December 31, 2024**

ASSETS

Cash Balance as of December 31, 2024 \$ 3,958,391.86

Delinquent Taxes Receivable 3,474.11
Investments -

Accounts Receivable

Due from Townships	4,249.38	
Due from Municipalities	924.00	
Due from Other Counties	129.30	
Due from Other County Funds	3,650.11	
Due from Individuals	1,277.19	
Total Accounts Receivable		10,229.98

Due from State Aid

Regular Maintenance	221,824.50	
Regular Construction	515,349.80	
Anticipated Transfer - Regular Construction	-	
Municipal Maintenance	-	
Municipal Construction	-	
Town Bridge	92,914.26	
Anticipated Transfer - Town Bridge	-	
Bridge Bonding	498,251.68	
Total from State Aid		1,328,340.24

Federal Project Anticipated Expense

Anticipated Expense - Regular Construction	36,073.71	
Anticipated Expense - Town Bridge	-	
Total Federal Aid		36,073.71

Allotments

State Aid Regular Maintenance	-	
State Aid Regular Construction	(111,869.30)	
State Aid Municipal Maintenance	-	
State Aid Municipal Construction	842,173.78	
Town Bridge	1,332,008.62	
Bonding	3,092,386.23	
Total Allotments		5,154,699.33

Inventory 144,469.04

Fixed Assets -

TOTAL ASSETS **\$ 10,635,678.27**

**Redwood County Highway Department
Financial Statement
For the Year Ended December 31, 2024**

LIABILITIES

Accounts Payable	\$	158,146.61
Contracts Payable		535,220.90
Salaries Payable		115,424.40
Due to Other Gov't Units		48,288.38
Due to Municipalities		3,133.20
Due to CSAH Regular - Overpayments		135,960.94
Due to CSAH Municipal - Overpayment		3,173.43
2021A Bond Principal Due		5,580,000.00
2023A Bond Principal Due		9,170,000.00
Employee Benefits Payable		189,616.80

Deferred Revenue

Regular Maintenance		-	
Regular Construction	863,728.89		
Municipal Maintenance		-	
Municipal Construction	842,173.78		
Town Bridge	1,505,329.18		
Taxes	3,474.11		
Bonding	3,092,386.23		
Total Deferred Revenue		6,307,092.19	

TOTAL LIABILITIES

\$ 22,246,056.85

FUND BALANCE

Reserve for Fixed Assets	\$	-
Reserve for Inventory		144,469.04
Reserve for Uncompleted Contracts		-
Fund Balance (Undesignated)		(11,754,847.62)

TOTAL FUND BALANCE

\$ (11,610,378.58)

TOTAL LIABILITIES AND FUND BALANCE

\$ 10,635,678.27

**Redwood County Highway Department
Accounts Receivable
For the Year Ended December 31, 2024**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
New Avon Township	\$ (20.74)	\$ 191.76	\$ -	\$ 171.02
Sheridan Township	2,860.00	5,961.44	4,743.08	4,078.36
Waterbury Township	48.01	-	48.01	-
Total Due from Townships	\$ 2,887.27	\$ 6,153.20	\$ 4,791.09	\$ 4,249.38
<u>Due from Municipalities</u>				
City of Morgan	\$ -	\$ 924.00	\$ -	\$ 924.00
	-	-	-	-
	-	-	-	-
Total Due from Municipalities	\$ -	\$ 924.00	\$ -	\$ 924.00
<u>Due from Other Counties</u>				
RRRSWA (Renville)	\$ 284.84	\$ 2,394.13	\$ 2,549.67	\$ 129.30
	-	-	-	-
Total Due from Other Counties	\$ 284.84	\$ 2,394.13	\$ 2,549.67	\$ 129.30

**Redwood County Highway Department
Accounts Receivable
For the Year Ended December 31, 2024**

	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Courthouse Maint	\$ -	\$ 958.62	\$ 929.29	\$ 29.33
Admin Co. Cars	343.76	3,290.28	3,444.65	189.39
Environmental	526.33	6,111.39	6,352.28	285.44
Sentence to Serve	241.56	1,525.35	1,595.65	171.26
Sheriff	4,777.09	55,525.04	57,472.77	2,829.36
Soil & Water	230.39	2,344.47	2,485.53	89.33
Emergency Management	-	773.63	717.63	56.00
	-	-	-	-
Total Due from Other County Funds	\$ 6,119.13	\$ 70,528.78	\$ 72,997.80	\$ 3,650.11
<u>Due from Individuals</u>				
Lower Sioux Indian Community	\$ 2,213.12	\$ 3,211.54	\$ 5,424.66	\$ -
United Community Action	1,818.13	26,282.69	26,823.63	1,277.19
	-	-	-	-
Total Due from Individuals	\$ 4,031.25	\$ 29,494.23	\$ 32,248.29	\$ 1,277.19
<u>Due from State Aid</u>				
Regular Maintenance	\$ 204,253.00	\$ 2,430,645.00	\$ 2,413,073.50	\$ 221,824.50
Regular Construction	(2,658,448.34)	3,173,798.14	-	515,349.80
FAS Anticipated Transfer Regular Const	-	210,400.93	174,327.22	36,073.71
Municipal Maintenance	143,878.00	-	143,878.00	-
Municipal Construction	137,124.69	-	137,124.69	-
Town Bridge	142,423.49	1,845,224.96	1,894,734.19	92,914.26
FAS Anticipated Transfer Town Bridge	-	-	-	-
Bridge Bonding	125,000.00	1,889,037.68	1,515,786.00	498,251.68
Total Due from State Aid	\$ (1,905,769.16)	\$ 9,549,106.71	\$ 6,278,923.60	\$ 1,364,413.95
<u>Due from Intragovernmental</u>				
Delinquent Taxes Receivable	\$ 7,063.12	\$ 3,474.11	\$ 7,063.12	\$ 3,474.11
Interest Receivable	-	-	-	-
Total Due from Intragovernmental	\$ 7,063.12	\$ 3,474.11	\$ 7,063.12	\$ 3,474.11
Total Receivables	\$ (1,885,383.55)	\$ 9,662,075.16	\$ 6,398,573.57	\$ 1,378,118.04

**Redwood County Highway Department
Town Road Allotment
For the Year Ended December 31, 2024**

Township of Brookville	29,570.87
Township of Charlestown	25,647.38
Township of Delhi	32,758.69
Township of Gales	24,531.86
Township of Granite Rock	30,775.38
Township of Johnsonville	25,217.17
Township of Kintire	26,528.54
Township of Lamberton	24,228.00
Township of Morgan	32,201.08
Township of New Avon	28,982.55
Township of North Hero	26,556.68
Township of Paxton	66,844.98
Township of Redwood Falls	22,805.77
Township of Sheridan	26,693.73
Township of Sherman	33,104.14
Township of Springdale	28,126.51
Township of Sundown	26,461.85
Township of Swedes Forest	14,263.44
Township of Three Lakes	28,607.25
Township of Underwood	27,625.00
Township of Vail	28,866.68
Township of Vesta	28,570.34
Township of Waterbury	25,883.63
Township of Westline	25,685.73
Township of Willow Lake	30,018.75
	-
Total Town Road Allotment	\$ 720,556.00

**Redwood County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2024**

Parts and Replacements

Filters	\$	-		
Cutting Edges, Snowplow & Wing C.E.		34,467.26		
Miscellaneous Repair Parts		-		
Total Parts and Replacements		-	\$	34,467.26

Motor Fuels, Fluids, Oil and Grease

Diesel Fuel	\$	17,960.69		
Gasoline		12,378.34		
Anti-Freeze		420.00		
Motor Oil		15,406.20		
Hydraulic Oil		-		
Grease		-		
Total Motor Fuels, Fluids, Oil and Grease		-	\$	46,165.23

Field Materials and Supplies

Culverts, Aprons, and Bands	\$	6,660.85		
Sand/Salt Mixture and Calcium Chloride		9.81		
Bituminous Materials		17,204.75		
Miscellaneous Field Materials		1,103.98		
Signs & Posts		38,071.45		
Mulch Bales		785.71		
Gravel Material in Stockpile		-		
Total Field Materials and Supplies		-	\$	63,836.55

Total Inventory and Supplies			\$	144,469.04
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**Redwood County Highway Department
Accounts Payable
For the Year Ended December 31, 2024**

Accounts Payable

Vendor Name	Admin.	Road Const.	Road Maint.	Shop Equip.	Unall.	Accts. Recb'l
Auto Value Redwood Falls	\$ -	\$ -	\$ -	\$ 16.47	\$ 269.49	\$ -
Bolton & Menk, Inc	-	28,903.00	-	-	6,919.50	-
CCP Industries	-	-	-	-	251.47	-
City of Clements	-	-	-	-	69.64	-
City of Lamberton	-	-	-	-	77.97	-
City of Lucan	-	-	-	-	78.25	-
City of Milroy	-	-	-	-	57.18	-
City of Morgan	-	-	-	-	668.46	-
City of Wabasso	-	-	-	-	137.26	-
City of Walnut Grove	-	-	-	-	60.71	-
Clarkfield Enterprises	-	-	-	-	2,457.00	-
Design Electric Inc	-	9,944.37	-	-	-	-
Ecowater Systems of Redwood Falls	-	-	-	-	39.00	-
Etterman Enterprises Inc	-	-	-	-	505.52	-
Falls Automotive	-	-	-	-	37.99	-
Farmward	-	-	-	-	757.10	-
Germantown Township	-	-	1,444.50	-	-	-
GMS Industrial Supplies	-	-	-	-	470.87	-
Adam Goblirsch	-	-	-	-	350.00	-
Great Plains Natural Gas Co	-	-	-	-	1,122.91	-
H & L Mesabi Co	-	-	-	701.00	-	-
JD Plumbing & Heating	-	-	-	-	6,072.36	-
John Deere Financial	-	-	-	194.04	198.90	-
Keck Tree Service	-	-	3,500.00	-	-	-
Loffler Companies	48.81	-	-	-	-	-
M-R Sign Co Inc	-	-	292.03	-	602.45	-
MARC	-	-	-	-	367.30	-
Midwest Supply of Tracy Inc	-	-	-	-	47.98	-
MN Energy Resources Corp	-	-	-	-	719.98	-
MN Dept of Labor & Industry	-	-	-	-	10.00	-
MN Dept of Transportation	-	197.90	-	-	-	-
North Central International LLC	-	-	-	1,082.24	236.86	-
Northern Safety Technology Inc	-	-	-	1,895.52	-	-
One Office	313.25	-	-	-	-	-
Otter Tail Power Company	-	-	-	-	76.48	-
Redwood County Aud-Treas	-	-	-	-	41,933.50	-
Redwood Falls Public Utilities	-	-	100.17	-	1,883.56	-
Redwood Electric Cooperative	-	-	266.26	-	431.00	-
RSS Group International Inc	-	-	-	29.99	954.73	-
Runnings Farm & Fleet	-	-	69.98	1.50	185.27	-
Southwest Sanitation	-	-	-	-	188.62	-
Streamline Associates LLC	-	280.00	-	-	-	-
Summit Fire Protection	-	-	-	-	324.00	-
Total Glass of Redwood Falls	-	-	-	959.75	-	-
Township of Sherman	-	4,702.48	-	-	-	-
Vault Health	244.64	-	-	-	-	-
Verizon Wireless	496.15	-	-	-	-	-
Vestis Services LLC	-	-	-	-	155.37	-
Vog/Scott	-	-	-	-	160.00	-
Voyant Communications LLC	79.65	-	-	-	-	-
Wabasso Plumbing & Heating LLC	-	-	-	-	523.07	-
Widseth, Smith, Nolting & Associates Inc	-	62,837.81	-	-	-	-
Xcel Energy Inc	-	-	14.82	-	83.98	-
Zimmerman Maintenance	-	-	31,410.50	-	-	-
Total Accounts Payable	\$ 1,182.50	\$ 106,865.56	\$ 37,098.26	\$ 4,880.51	\$ 69,485.73	\$ -

\$ 219,512.56

**Redwood County Highway Department
Accounts Payable
For the Year Ended December 31, 2024**

	Admin.	Road Const.	Road Maint.	Shop Equip.	Parks	Accts. Recb'l	
Salaries Payable	\$ 22,883.17	\$ 15,198.01	\$ 68,838.51	\$ 8,504.72	\$ -	\$ -	\$ 115,424.41
Vacation Payable	\$ 22,367.95	\$ 12,375.99	\$ 40,973.00	\$ 3,654.88			\$ 79,371.82
Sick Leave Payable	\$ 22,785.60	\$ 16,027.54	\$ 58,834.31	\$ -			\$ 97,647.45
Comp Time Payable	\$ 88.47	\$ 1,818.41	\$ 8,967.15	\$ 1,723.51			\$ 12,597.54

	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	County Const.	Federal
Contracts Payable						
SP 064-070-009	\$ -	\$ -	\$ -	\$ -		\$ 7,562.98
SP 064-070-010	-	-	-	-		2,381.39
SAP 064-598-032	-	-	-	37,261.71		-
SAP 064-608-030	-	-	-	39,345.88		-
SAP 064-607-050	104,123.33	-	-	-		-
SAP 064-608-031	126,121.16	-	-	-		-
SAP 064-610-033	91,826.59	-	-	-		-
SAP 064-598-033	-	-	-	11,470.91		-
SAP 064-598-034	-	-	-	12,200.32		-
SAP 064-599-131	-	-	10,344.71	-		-
SAP 064-599-132	-	-	25,450.10	-		-
SAP 064-599-138	-	-	10,027.19	-		-
SAP 064-599-139	-	-	8,993.32	-		-
SAP 064-599-140	-	-	11,547.30	-		-
SAP 064-599-141	-	-	11,194.84	-		-
SAP 064-599-142	-	-	9,871.17	-		-
SAP 064-616-017	-	-	-	15,497.96		-
Total Contracts Payable	\$ 535,220.86	\$ 322,071.08	\$ 87,428.63	\$ 115,776.78	\$ -	\$ 9,944.37

93-2006

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ENG										
0002	ENGINEERING & ADM. EQUIPMENT		93,462.79	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 1/1/2000										
0004	SURVEY EQUIP - TRIMBLE R121	Active	74,821.27	67,962.65	.00	.00	.00	7,482.13	60,480.52	-7,482.13
Acq Dt. 2/15/2023										
0005	Survey Equip - Trimble R121	Active	25,881.50	25,881.50	.00	.00	.00	5,176.30	20,705.20	-5,176.30
Acq Dt. 1/31/2024										
	SubTotal		194,165.56	93,844.15	.00	.00	.00	12,658.43	81,185.72	-12,658.43
GRADER										
4111	CATERPILLAR MOTOR GRADER		209,637.63	.00	.00	22,152.00	7,160.49	.00	.00	14,991.51
Acq Dt. 8/11/2011										
4144	2014 CAT.140M2 MOTOR GRADER	Sold	290,570.00	68,606.50	.00	38,194.00	32,214.59	24,214.20	44,392.30	-18,234.79
Acq Dt. 11/5/2014										
4171	2017 CAT 140M3 BR MOTOR GRADER	Active	272,135.00	122,838.43	.00	48,412.00	40,420.59	22,677.96	100,160.47	-14,686.55
Acq Dt. 6/28/2017										
4186	Caterpillar Patrol Unit 140M	Active	322,311.00	190,253.02	.00	50,984.00	33,469.75	26,859.25	163,393.77	-9,345.00
Acq Dt. 2/28/2019										
4211	Caterpillar Motor Patrol 150JOY	Active	326,312.00	269,660.60	.00	53,040.00	39,357.14	27,192.67	242,467.93	-13,509.81
Acq Dt. 12/21/2021										
4218	Caterpillar 150JOYAWD	Active	305,932.00	280,437.67	.00	52,624.00	75,544.98	25,494.33	254,943.34	-48,415.31
Acq Dt. 5/24/2022										
4246	CATERPILLAR 150JOY	Active	453,635.00	453,635.00	.00	34,008.00	26,886.16	28,352.19	425,282.81	-21,230.35
Acq Dt. 3/29/2024										
	SubTotal		2,180,532.63	1,385,431.22	.00	299,414.00	255,053.70	154,790.60	1,230,640.62	-110,430.30
LOADER										
7014	CATERPILLAR DOZER		102,461.13	.00	.00	11,357.50	4,734.35	.00	.00	6,623.15
Acq Dt. 12/28/2001										
7105	NEW HOLLAND BACKHOE	Active	70,645.00	.00	.00	6,435.00	7,061.63	.00	.00	-626.63
Acq Dt. 11/15/2010										
7112	BACKHOE	Active	77,878.00	.00	.00	5,490.00	402.09	.00	.00	5,087.91
Acq Dt. 11/21/2011										
7122	CATERPILLAR WHEEL LOADER	Active	99,147.00	.00	.00	14,545.00	19,484.62	.00	.00	-4,939.62
Acq Dt. 5/2/2012										
7187	Cat 950GC Wheel Loader	Active	240,683.00	118,335.81	.00	49,562.50	15,812.95	24,068.30	94,267.51	9,681.25
Acq Dt. 12/3/2018										
	SubTotal		590,814.13	118,335.81	.00	87,390.00	47,495.64	24,068.30	94,267.51	15,826.06

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR											
0102	2001 PONTIAC BONNEVILLE			17,100.00	.00	.00	.00	864.29	.00	.00	-864.29
Acq Dt:	12/18/2002	5	Active								
2026	1999 FORD SPRAY TRUCK			58,614.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt:	2/11/2002	8	Active								
2141	2014 FREIGHTLINER TRUCK (SIGN)			69,365.17	.00	.00	23,690.00	6,682.39	.00	.00	17,007.61
Acq Dt:	12/13/2013	8	Active								
220	2014 Ford Escape			18,626.85	12,417.90	.00	135.00	527.51	3,725.37	8,692.53	-4,117.88
Acq Dt:	5/3/2022	5	Active								
3036	2002 CATERPILLAR ROLLER			41,925.05	.00	.00	.00	469.16	.00	.00	-469.16
Acq Dt:	12/20/2003	8	Active								
3037	2000 CATERPILLAR ROLLER			32,945.78	.00	.00	.00	161.74	.00	.00	-161.74
Acq Dt:	12/20/2003	8	Active								
3065	ROSCO SWEEP PRO POWER BROOM			41,611.00	.00	.00	6,055.00	2,380.17	.00	.00	3,674.83
Acq Dt:	4/10/2006	10	Active								
3075	ROSCOE PACKER (USED)			532.50	.00	.00	.00	1,270.78	.00	.00	-1,270.78
Acq Dt:	8/16/2007	10	Active								
3076	LOADRITE SCALE			9,169.65	.00	.00	.00	.00	.00	.00	.00
Acq Dt:	10/3/2007	10	Active								
3079	LOADRITE SCALE			9,169.65	.00	.00	.00	.00	.00	.00	.00
Acq Dt:	11/2/2007	10	Active								
3142	CIMLINE ROUTER			9,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt:	3/1/2014	4	Active								
3153	PLATE COMPACTOR			1,199.99	169.99	.00	.00	.00	120.00	49.99	-120.00
Acq Dt:	6/24/2015	10	Active								
3165	Bomag Roller			34,341.00	1,430.76	.00	1,700.00	438.28	1,430.76	.00	-169.04
Acq Dt:	5/4/2016	8	Active								
3173	Kincaid HydroSeeder			6,000.00	1,125.00	.00	.00	.00	750.00	375.00	-750.00
Acq Dt:	7/26/2017	8	Active								
3174	Ziegler Cat Walk N' Roll WR75 Packer			9,667.00	1,913.10	.00	.00	.00	1,208.40	704.70	-1,208.40
Acq Dt:	8/22/2017	8	Active								
3175	Ziegler Cat Walk N' Roll Retriever Disc			11,827.92	2,340.75	.00	650.00	142.70	1,478.52	862.23	-971.22
Acq Dt:	8/22/2017	8	Active								
3176	Marathon Mastic Mixer			24,000.00	5,750.00	.00	.00	.00	3,000.00	.00	-3,000.00
Acq Dt:	12/20/2017	8	Sold		03/24/2025	.00	.00		.00	.00	
3183	Crafco Router w/dust control			23,250.00	.00	.00	.00	34.90	.00	.00	-34.90
Acq Dt:	5/23/2018	4	Active								
3191	KW Asphalt Trailer (Hot Box)			33,566.83	16,289.68	.00	2,330.00	1,507.03	4,442.65	11,847.03	-3,619.68
Acq Dt:	9/17/2019	8	Active								
3192	Road Groom 2019 13'			22,092.00	10,125.50	.00	7,212.00	3,751.56	2,761.50	7,364.00	698.94
Acq Dt:	9/4/2019	8	Active								
3203	Bobcat Planer 24"			16,180.40	9,101.47	.00	140.00	125.02	2,022.55	7,078.92	-2,007.57
Acq Dt:	7/23/2020	8	Active								

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
3204	Bobcat 84" Rotary Mower w/skid steer		Active	13,706.21	7,566.96	.00	700.00	210.73	1,713.28	5,853.68	-1,224.01
Acq Dt. 6/17/2020		8		56,920.00	38,421.00	.00	.00	1,706.43	5,692.00	32,729.00	-7,398.43
3207	Gilcrest Pavmaster Tail Gate Paver		Active	61,345.00	45,497.54	.00	7,950.00	3,473.37	6,134.50	39,363.04	-1,657.87
Acq Dt. 10/1/2020		10		10,078.93	6,614.29	.00	.00	.00	1,259.87	5,354.42	-1,259.87
3212	Road Widener Shouldering Machine		Active	37,160.00	25,160.42	.00	.00	.00	4,645.00	20,515.42	-4,645.00
Acq Dt. 6/9/2021		10		37,160.00	32,515.00	.00	880.00	.00	4,645.00	27,870.00	-3,765.00
3213	Schulte Sodbuster Windrower		Active	16,279.00	13,294.52	.00	1,085.00	6,125.11	3,255.80	10,038.72	-8,295.91
Acq Dt. 4/21/2021		8		60,880.00	53,270.00	.00	16,500.00	5,403.91	7,610.00	45,660.00	3,486.09
3214	Lycos Ind Walk and Roll		Active	19,900.00	15,546.87	.00	4,455.00	1,403.30	2,487.50	13,059.37	564.20
Acq Dt. 6/9/2021		8		7,796.00	6,171.83	.00	.00	.00	974.50	5,197.33	-974.50
3219	Walk N Roll WR90-36R		Active	5,912.50	4,680.73	.00	.00	.00	739.06	3,941.67	-739.06
Acq Dt. 4/13/2022		8		5,275.00	5,275.00	.00	.00	213.45	219.79	5,055.21	-433.24
3221	RAPID ROUTER		New	5,609.00	5,609.00	.00	.00	96.79	584.27	5,024.73	-681.06
Acq Dt. 2/15/2023		5		260,356.50	260,356.50	.00	.00	25,007.63	16,272.28	244,084.22	-41,279.91
3223	Cimline M1 Welter		Active	1,226.25	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 12/12/2022		8		9,585.00	.00	.00	.00	.00	.00	.00	.00
3227	WRT Pneumatic Tired Roller		Active	50.80	.00	.00	72.00	.00	.00	.00	.00
Acq Dt. 4/13/2022		8		10.50	.00	.00	.00	.00	.00	.00	.00
3228	Cat Snow Blower to use on 3210		Active	14,930.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 5/3/2022		8		4,215.00	.00	.00	.00	.00	.00	.00	.00
3229	Cat Push Blade to Use with 3210		Active	2,135.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 5/3/2022		8									
3241	FALLS SCARIFIER W/ PARALIFT HOOKS		Active								
Acq Dt. 8/6/2024		8									
3244	GRAPPLE ROCK BUCKET USED W/3210		New								
Acq Dt. 3/13/2024		8									
3247	2025 FREIGHTLINER DISTRIBUTOR TANK TRUCK		New								
Acq Dt. 6/5/2024		8									
3605	PNEUMATIC ROLLER		Active								
Acq Dt. 1/1/1960		8									
3611	KOLMAN CONVEYOR		Active								
Acq Dt. 8/8/2006		5									
3742	H.M. WATER CARRIER		Active								
Acq Dt. 1/1/1974		10									
3821	TAR TRAILER		Active								
Acq Dt. 1/1/1982		8									
3857	SWIFT STACKING CONVEYOR		Active								
Acq Dt. 1/1/1985		5									
3865	TAR KETTLE (TUBE TIRED)		Active								
Acq Dt. 1/1/1986		8									
3868	20 FT. BELT CONVEYOR		Active								
Acq Dt. 1/1/1986		5									

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
3914	1992 GMC TRUCK (W/DISTRIBUTOR)	8	Active	74,314.00	.00	.00	1,870.00	2,646.63	.00	.00	-776.63
Acq Dt. 4/22/1991											
3955	SHOULDER RECLAIMER	10	Active	5,208.75	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 11/13/1995											
3992	ROSCOE ROAD SWEEPER	10	Active	29,551.62	.00	.00	315.00	737.76	.00	.00	-422.76
Acq Dt. 6/4/1999											
5206	Schuilite Mower	4	Active	41,553.08	6,925.51	.00	6,180.00	2,782.99	6,925.51	.00	-3,528.50
Acq Dt. 9/21/2020											
5207	JD Lorenz Snowblower	4	Active	10,500.00	2,843.75	.00	.00	.00	2,625.00	218.75	-2,625.00
Acq Dt. 2/1/2021											
8012	HOMEMADE TACK TANK	8	Active	400.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 2/12/2001											
8034	USED TRENCHER	10	Active	400.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 6/10/2003											
8044	ASPHALT CORING MACHING	10	Active	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 5/1/2004											
8185	2018 Polaris ATV	10	Active	5,298.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 8/22/2018											
8235	M20 SCRUBBER/SWEEPER	10	Active	68,132.00	65,860.93	.00	.00	580.03	6,813.20	59,047.73	-7,393.23
Acq Dt. 9/15/2023											
8632	HOMELITE PUMP	10	Active	398.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 1/1/1963											
8723	CHAIN SAWS	6	Active	1,359.76	.00	.00	195.00	894.89	.00	.00	-699.89
Acq Dt. 1/1/1972											
8781	HOMELITE WATER PUMP	5	Active	269.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 1/1/1978											
8886	SULLAIR 185DPQ AIR COMPRESSOR	6	Active	9,670.00	.00	.00	3,520.00	809.70	.00	.00	2,710.30
Acq Dt. 12/6/1988											
8932	DIESEL ENGINE GENERATOR	7	Active	9,968.40	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 7/6/1993											
8934	WACKER	7	Active	1,890.38	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 8/18/1993											
8943	DISK	10	Active	716.69	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 1/1/1994											
Acq Dt.	SubTotal	5	Active	1,380,849.66	656,274.00	.00	91,954.00	72,136.34	93,536.31	559,987.69	-73,718.65

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUP											
1005	1-TON FORD F350 TRUCK			21,629.20	.00	.00	7,554.50	6,036.76	.00	.00	1,517.74
Acq Dt.	4/11/2000	Est. Life	5								
1035	2003 FORD F-150 SUP CAB TRUCK		Active	25,239.00	.00	.00	5,743.50	7,177.05	.00	.00	-1,433.55
Acq Dt.	8/15/2003	Est. Life	5								
1045	CHEV. 3/4 TON PICKUP		Active	40,383.20	.00	.00	10,666.25	12,930.27	.00	.00	-2,264.02
Acq Dt.	7/15/2004	Est. Life	5								
1046	FORD PICKUP		Active	26,072.43	.00	.00	5,684.50	1,883.98	.00	.00	3,800.52
Acq Dt.	6/30/2004	Est. Life	5								
1047	2004 FORD PICKUP		Sold	26,072.43	08/05/2024	.00	1,972.25	7,148.23	.00	.00	-5,175.98
Acq Dt.	6/30/2004	Est. Life	5								
1059	2005 CHEVROLET PICKUP		Active	26,554.78	.00	.00	557.50	1,845.94	.00	.00	-1,288.44
Acq Dt.	6/27/2005	Est. Life	5								
1077	2007 FORD PICKUP		Active	26,329.25	.00	.00	21,489.00	13,885.02	.00	.00	7,603.98
Acq Dt.	10/15/2007	Est. Life	5								
1078	2007 FORD PICKUP		Active	26,673.75	.00	.00	7,458.75	1,823.39	.00	.00	5,635.36
Acq Dt.	10/15/2007	Est. Life	5								
1164	GMC PICKUP 1026		Sold	30,255.61	10/18/2024	.00	16,201.00	4,989.18	.00	.00	11,211.82
Acq Dt.	5/18/2016	Est. Life	5								
1172	2017 Ford F550 Shop Service Truck		Active	124,097.82	.00	.00	4,298.50	10,358.67	.00	.00	-6,060.17
Acq Dt.	2/23/2017	Est. Life	5								
1193	2020 Chev Silverado LT		Active	37,338.09	6,223.01	.00	15,615.50	9,244.86	6,223.01	.00	147.63
Acq Dt.	11/25/2019	Est. Life	5								
1194	2020 Chev Silverado		Active	33,573.31	5,595.56	1,000.00	3,306.50	7,375.72	6,595.56	.00	-10,664.78
Acq Dt.	11/25/2019	Est. Life	5								
1195	2020 Chev Silverado		Active	33,563.31	6,153.28	.00	5,626.50	3,699.65	6,153.28	.00	-4,226.43
Acq Dt.	12/18/2019	Est. Life	5								
1209	2003 FORD TRUCK F-250		Active	24,374.00	.00	.00	2,350.50	6,772.20	.00	.00	-4,421.70
Acq Dt.	12/19/2002	Est. Life	5								
1211	2003 FORD F-250 PICKUP		Active	24,334.00	.00	.00	.00	266.02	.00	.00	-266.02
Acq Dt.	12/24/2002	Est. Life	5								
1212	2003 FORD TRUCK F-250		Sold	24,341.00	05/09/2024	.00	4,069.50	3,458.66	.00	.00	610.84
Acq Dt.	12/31/2002	Est. Life	5								
1213	2003 FORD TRUCK F-150		Sold	24,308.00	12/11/2024	.00	.00	538.33	.00	.00	-538.33
Acq Dt.	12/31/2002	Est. Life	5								
1220	Red Pickup Loaner from Env Dept		Sold	.00	02/16/2024	.00	.00	.00	.00	.00	.00
Acq Dt.	5/24/2022	Est. Life	5								
1221	2023 Chev Silverado 3500 Pickup		Traded	52,559.27	12/31/2023	.00	9,707.75	15,027.29	10,511.85	28,907.61	-15,831.39
Acq Dt.	10/20/2022	Est. Life	5								
1222	2023 Chev Silverado 3500		Active	52,559.27	39,419.46	.00	9,657.50	8,674.78	10,511.85	28,907.61	-9,529.13
Acq Dt.	10/20/2022	Est. Life	5								
1223	2023 Chev Silverado 3500		Active	52,559.27	39,419.46	.00	8,422.00	8,030.25	10,511.85	28,907.61	-10,120.10
Acq Dt.	10/20/2022	Est. Life	5								

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
1231	2023 Chevrolet Silverado 1500										
Acq Dt.	2/17/2023	5	Status	54,709.26	44,679.23	.00	21,152.00	19,118.64	10,941.85	33,737.38	-8,908.49
1237	2024 Chevrolet Silverado 1500		Active	60,295.34	59,290.42	.00	8,784.25	12,817.84	12,059.07	47,231.35	-16,092.66
Acq Dt.	12/6/2023	5	Status	61,528.34	61,528.34	.00	4,509.00	9,100.71	12,305.67	49,222.67	-16,897.38
1241	2024 Chevrolet Silverado 1500										
Acq Dt.	1/11/2024	5	Status	86,707.95	86,707.95	.00	19,149.75	17,279.82	13,006.19	73,701.76	-11,136.26
1242	2024 Ford F-550		New	70,687.84	70,687.84	1,000.00	5,845.50	12,609.43	13,142.77	58,545.07	-19,906.70
Acq Dt.	2/8/2024	5	Status	56,634.44	56,634.44	.00	4,081.25	8,411.54	3,874.69	54,245.73	-8,204.98
1243	2024 CHEV SILV 3500HD										
Acq Dt.	2/29/2024	5	Status	56,634.44	56,634.44	.00	.00	5,042.39	3,775.63	52,858.81	-8,818.02
1244	2024 FORD F150 XLT		New	26,554.79	.00	.00	553.50	649.96	.00	.00	-96.46
Acq Dt.	9/3/2024	5	Status	26,554.79	.00	.00	553.50	649.96	.00	.00	-96.46
1245	2024 FORD F150 XLT										
Acq Dt.	9/3/2024	5	Status	26,554.79	.00	.00	553.50	649.96	.00	.00	-96.46
1510	2005 CHEV. PICKUP										
Acq Dt.	6/27/2005	5	Status	1,206,569.39	572,392.89	3,485.98	204,456.75	216,196.58	119,613.27	456,265.60	-131,353.10
	SubTotal		Sold		06/21/2024						
					1,206,569.39	3,485.98	204,456.75	216,196.58	119,613.27	456,265.60	-131,353.10
PUP											
3232	2024 TOWMASTER PUP TRAILER										
Acq Dt.	5/4/2023	10	Status	53,293.28	49,740.39	.00	8,202.00	2,313.49	5,329.33	44,411.06	559.18
3234	2024 TOWMASTER PUP TRAILER		Active	53,293.28	49,740.39	.00	8,472.00	1,576.34	5,329.33	44,411.06	1,566.33
Acq Dt.	5/4/2023	10	Status	65,394.00	63,759.15	.00	6,520.00	1,425.55	6,539.40	57,219.75	-1,444.95
3235	2024 TOWMASTER PUP TRAILER		Active	65,394.00	63,759.15	.00	6,752.00	1,297.49	6,539.40	57,219.75	-1,444.95
Acq Dt.	10/17/2023	10	Status	65,394.00	63,759.15	.00	6,752.00	1,297.49	6,539.40	57,219.75	-1,444.95
3236	2024 TOWMASTER PUP TRAILER		Active	12,926.00	.00	.00	9,008.00	2,032.44	.00	.00	6,975.56
Acq Dt.	10/17/2023	10	Status	12,926.00	.00	.00	9,008.00	2,032.44	.00	.00	6,975.56
3851	HANIUS TRI-AXLE PUP TRAILER		Active	11,569.22	.00	.00	3,592.00	4,266.70	.00	.00	-674.70
Acq Dt.	1/1/1985	10	Status	11,569.22	.00	.00	3,592.00	4,266.70	.00	.00	-674.70
3866	ZEUG-LAHASS PUP TRAILER		Active	13,855.87	.00	.00	6,354.00	5,688.09	.00	.00	665.91
Acq Dt.	1/1/1986	10	Status	13,855.87	.00	.00	6,354.00	5,688.09	.00	.00	665.91
3867	ZEUG-LAHASS PUP TRAILER		Active	13,734.00	.00	.00	5,660.00	609.96	.00	.00	5,050.04
Acq Dt.	1/1/1986	10	Status	13,734.00	.00	.00	5,660.00	609.96	.00	.00	5,050.04
3872	ZEUG-LAHASS PUP TRAILER		Active	289,459.65	226,999.08	.00	54,560.00	19,210.06	23,737.46	203,261.62	11,612.48
Acq Dt.	1/1/1987	10	Status	289,459.65	226,999.08	.00	54,560.00	19,210.06	23,737.46	203,261.62	11,612.48
	SubTotal										
					226,999.08	.00	54,560.00	19,210.06	23,737.46	203,261.62	11,612.48
ROTARY											
6704	OSHKOSH SNO-GO										
Acq Dt.	1/1/1970	10	Status	44,985.00	.00	.00	.00	.00	.00	.00	.00
6731	OSHKOSH SNO-GO		Active	51,934.00	.00	.00	.00	489.49	.00	.00	-489.49
Acq Dt.	1/1/1973	10	Status	145,200.00	.00	.00	.00	2,585.22	.00	.00	-2,585.22
6885	1983 OSHKOSH SNO-GO		Active	145,200.00	.00	.00	.00	2,585.22	.00	.00	-2,585.22
Acq Dt.	12/12/1988	10	Status	242,119.00	.00	.00	.00	3,074.71	.00	.00	-3,074.71
	SubTotal										
					.00	.00	.00	3,074.71	.00	.00	-3,074.71

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	Adjust To Equalize Depr.
SHOP											
0001	MISC.SHOP & MAINT.EQUIP.			65,346.67	.00	.00	.00	198.37	.00	.00	-198.37
Acq Dt.	1/1/2000		Active								
0007	29 Armer APX Portable Radios			3,828.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/3/2020		Active								
3073	MITSUBISHI FORKLIFT			6,390.00	.00	.00	.00	879.17	.00	.00	-879.17
Acq Dt.	4/5/2007		Active								
3121	TOYOTA FORKLIFT			6,500.00	.00	.00	.00	1,932.76	.00	.00	-1,932.76
Acq Dt.	3/2/2012		Active								
	SubTotal			82,064.67	.00	.00	.00	3,010.30	.00	.00	-3,010.30
TANDEM											
2016	INTERNATIONAL TRUCK			94,173.00	.00	.00	110.00	766.28	.00	.00	-656.28
Acq Dt.	12/27/2001		Sold		06/21/2024						
2027	2002 INTERNATIONAL Water Truck			39,567.00	.00	.00	110.00	4,023.39	.00	.00	-3,913.39
Acq Dt.	6/19/2002		Sold		06/14/2024						
2054	2005 INTERNATIONAL TRUCK			116,610.79	.00	.00	9,460.00	4,204.96	.00	.00	5,255.04
Acq Dt.	8/16/2005		Sold		08/15/2024						
2093	2010 INTERNATIONAL TRUCK			156,162.39	.00	.00	5,362.50	4,353.54	.00	.00	1,008.96
Acq Dt.	10/20/2009		Sold		07/24/2024						
2143	INTERNATIONAL TRUCK			197,177.00	.00	.00	28,505.50	23,441.08	.00	.00	5,064.42
Acq Dt.	12/4/2014		Active								
2151	2016 INTERNATIONAL TRUCKS			173,837.52	.00	.00	20,238.00	10,674.24	.00	.00	9,563.76
Acq Dt.	6/10/2015		Sold		10/18/2024						
2152	2016 INTERNATIONAL 7600 TRUCK			186,299.97	.00	.00	47,780.00	81,934.26	.00	.00	-34,154.26
Acq Dt.	6/10/2015		Active								
2161	INTERNATIONAL TRUCK			194,601.97	7,691.49	.00	48,232.00	30,469.63	7,691.49	.00	10,070.88
Acq Dt.	5/6/2016		Active								
2162	INTERNATIONAL TRUCK			189,560.75	9,873.06	.00	43,576.75	37,719.19	9,873.06	.00	-4,015.50
Acq Dt.	5/31/2016		Active								
2181	Western Star Truck			243,040.31	88,608.44	.00	65,813.00	45,359.73	30,380.04	58,228.40	-9,926.77
Acq Dt.	12/31/2018		Active								

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
2182	Western Star Truck										
Acq Dt.	12/31/2018	8	Status	236,494.31	86,221.88	.00	84,770.00	47,854.00	29,561.79	56,660.09	7,354.21
2201	2021 Western Star Truck										
Acq Dt.	11/2/2020	8	Status	252,876.36	152,779.45	.00	96,769.50	71,806.84	31,609.55	121,169.90	-6,646.89
2202	2021 Western Star Truck										
Acq Dt.	11/2/2020	8	Status	252,876.36	152,779.45	.00	89,933.50	78,528.41	31,609.55	121,169.90	-26,204.46
2218	2023 WESTERN STAR TRUCK										
Acq Dt.	11/24/2020	8	Status	282,343.07	261,755.55	.00	67,661.00	78,557.64	35,292.88	226,462.67	-46,189.52
2224	2024 WESTERN STAR TRUCK										
Acq Dt.	6/21/2023	8	Status	313,651.53	313,651.53	.00	35,585.00	26,504.02	29,404.83	284,246.70	-20,323.85
2225	2024 WESTERN STAR TRUCK										
Acq Dt.	2/28/2024	8	Status	313,651.53	313,651.53	2,562.00	61,325.00	39,880.96	23,057.24	293,156.29	-1,613.20
2240	2024 WESTERN STAR TRUCK										
Acq Dt.	2/28/2024	8	Status	322,955.28	322,955.28	5,570.00	6,957.50	12,651.48	6,844.28	321,681.00	-12,538.26
2245	2024 FORD F600 - WATER TRUCK										
Acq Dt.	9/5/2024	8	Status	80,776.86	80,776.86	.00	330.00	7,134.84	5,889.98	74,886.88	-12,694.82
Acq Dt.	3/20/2024	8	Status	3,636,656.00	1,790,744.52	8,132.00	706,519.25	605,864.49	241,214.69	1,557,661.83	-140,559.93
	SubTotal										
				40,506.00	.00	.00	3,760.00	1,537.54	.00	.00	2,222.46
TRACTOR											
3114	CATERPILLAR SKID STEER LOADER										
Acq Dt.	1/20/2011	10	Status	72,925.98	13,369.42	.00	13,960.00	21,200.29	7,292.64	6,076.78	-14,532.93
3154	BOBCAT TRACK LOADER										
Acq Dt.	11/16/2015	10	Status	62,245.00	49,277.29	.00	23,664.00	8,473.74	6,224.50	43,052.79	8,965.76
3210	Cat 259D3 Skid Loader										
Acq Dt.	12/8/2021	10	Status	73,271.10	.00	.00	17,940.00	18,351.18	.00	.00	-411.18
5015	JOHN DEERE TRACTOR/MOWER										
Acq Dt.	10/1/2001	10	Status	65,464.35	.00	.00	9,590.00	12,806.42	.00	.00	-3,226.42
5091	NEW HOLLAND TRACTOR										
Acq Dt.	2/1/2009	10	Status	10,686.00	.00	.00	4,717.00	1,154.30	.00	.00	3,562.70
5101	EVERRIDE MOWER										
Acq Dt.	2/2/2010	7	Status	61,988.00	.00	.00	4,930.00	19,655.30	.00	.00	-14,725.30
5104	NEW HOLLAND TRACTOR										
Acq Dt.	7/10/2010	10	Status	4,700.00	.00	.00	5,820.00	10,628.76	.00	.00	-4,808.76
5184	New Holland Disc Mower										
Acq Dt.	8/7/2018	4	Status	169,006.99	112,671.32	.00	34,650.00	21,888.30	16,900.70	95,770.62	-4,139.00
5205	John Deere Tractor/Loader										
Acq Dt.	9/15/2020	10	Status	28,750.00	22,041.67	.00	3,960.00	5,875.25	2,875.00	19,166.67	-4,790.25
5217	NH Powerstar 75 Tractor w/Loader										
Acq Dt.	9/1/2021	10	Status	13,500.00	13,500.00	.00	795.00	5,340.28	1,968.75	11,531.25	-6,514.03
5249	NEW HOLLAND DISC MOWER										
Acq Dt.	6/12/2024	4	Status	10,661.00	.00	.00	740.00	249.46	.00	.00	490.54
5739	JD TRACTOR W/LOADER										
Acq Dt.	1/1/1973	10	Status	613,704.42	210,859.70	.00	124,516.00	127,160.82	35,261.59	175,598.11	-37,906.41
	SubTotal										
				40,506.00	1,790,744.52	8,132.00	706,519.25	605,864.49	241,214.69	1,557,661.83	-140,559.93

**Redwood County Highway Department
Fixed Assets
For the Year Ended December 31, 2024**

Equipment Code	Description	Est. Life	Status	Acq Dt.	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRAILER												
8004	MISC. 2-WHEEL TRAILER		Active		180.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/1/2000	5										
8025	TOOL TRAILER - HOMEMADE		Active		.00	.00	.00	4.00	215.53	.00	.00	-211.53
Acq Dt.	1/24/2002	5										
8033	SKID STEER TRAILER - HOMEMADE		Active		3,595.00	.00	.00	707.00	.00	.00	.00	707.00
Acq Dt.	3/1/2003	5										
8058	HOMEMADE MOWER TRAILER		Active		960.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/31/2005	10										
8068	ATV TRAILER		Active		1,168.45	.00	.00	35.00	.00	.00	.00	35.00
Acq Dt.	4/20/2006	10										
8163	Felling Trailer		Active		33,242.72	8,033.90	.00	743.00	739.77	3,324.24	4,709.66	-3,321.01
Acq Dt.	6/14/2016	10										
8226	2024 FELLING TRAILER		Active		45,383.44	44,248.85	.00	1,298.00	613.14	4,538.34	39,710.51	-3,853.48
Acq Dt.	10/4/2023	10										
8233	2023 MIDSOTA TRAILER		Active		28,753.50	26,117.76	.00	3,080.00	2,531.54	2,875.35	23,242.41	-2,326.89
Acq Dt.	2/15/2023	10										
8248	2025 FELLING TRAILER		Active		17,674.80	17,674.80	.00	4,247.00	1,359.88	1,031.03	16,643.77	1,856.09
Acq Dt.	4/23/2024	10										
8612	ROUTER TRAILER		New		1,118.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	11/30/2006	10										
8792	ASPHALT BOX TRAILER		Active		45.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/1979	8										
8873	CULVERT TRAILER		Active		192.84	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/1987	8										
8875	CULVERT TRAILER		Active		.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	1/1/1987	8										
8891	HOMEMADE CEMENT TRAILER		Active		1,795.93	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	2/15/1989	7										
8923	TILT BED UTILITY TRAILER		Active		.00	.00	.00	.00	84.29	.00	.00	-84.29
Acq Dt.	2/13/1992	5										
8946	MOWER TRAILER		Active		182.50	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1994	5										
8947	FLAT BED TRAILER		Active		13,715.00	.00	.00	.00	41.57	.00	.00	-41.57
Acq Dt.	7/13/1994	5										
8952	PAINT TRAILER - HOMEMADE		Sold	03/22/2024	645.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	2/2/1995	8										
8982	FISCHER TRAILER		Active		2,315.00	.00	.00	1,750.00	704.59	.00	.00	1,045.41
Acq Dt.	6/20/1998	5										
	SubTotal				150,967.68	96,075.31	.00	11,864.00	6,290.31	11,768.96	84,306.35	-6,195.27
	FINAL TOTAL	167			10,567,902.79	5,150,956.68	11,617.98	1,580,674.00	1,355,492.95	716,649.61	4,443,175.05	-491,468.56

Redwood County, Minnesota
LAND AND BUILDINGS
Year Ended December 31, 2024

<u>LAND AND BUILDINGS</u>	<u>Year Purch.</u>	<u>Original Cost</u>	<u>Est Life Years</u>	<u>Accumulated Value</u>		<u>Betterment During Year</u>	<u>Land Acquisition</u>	<u>Type of Betterment</u>	<u>Accumulated Value Dec. 31st</u>
				<u>Jan. 1st</u>	<u>Dec. 31st</u>				
Lucan	2001		40	82,987.68	82,987.68	0.00	0.00		82,987.68
Clements Addition	1939	2,500.00	40	30,077.49	30,077.49	0.00	0.00		30,077.49
New Shop	2009-2010	92,599.67 49,487.36		142,087.03	142,087.03	0.00	0.00		142,087.03
Morgan	1939	9,080.00	40	43,038.33	43,038.33	0.00	0.00		43,038.33
Wabasso (New)	1950	20,382.00	40	75,308.88	75,308.88	0.00	0.00		75,308.88
Walnut Grove	2004	72,119.90	40	72,119.90	72,119.90	0.00	0.00		72,119.90
Lamberton (New)	1974	20,615.00	40	51,945.50	51,945.50	0.00	0.00		51,945.50
Milroy Addition	1949 1988	15,590.00 29,677.00	40	68,571.37 47,391.13	68,571.37 47,391.13	0.00 0.00	0.00 0.00		68,571.37 47,391.13
Land Purchase		3,523.10	40	3,523.10	3,523.10	0.00	0.00		3,523.10
Redwood Falls Shop/Office (Titan) Sign	2018 2019	1,874,541.00 23,025.00	40	2,277,340.40 23,025.00	2,277,340.40 23,025.00	0.00 0.00	0.00 0.00		2,277,340.40 23,025.00
Fuel Tank Station	2019	65,525.76		73,100.48	73,100.48	0.00	0.00		73,100.48
Salt Shed	2020	54,100.00		280,030.61	280,030.61	0.00	0.00		280,030.61
Test Lab	2021	25,765.43		25,765.43	25,765.43	0.00	0.00		25,765.43
		\$2,374,531.22		\$3,296,312.33	\$3,296,312.33	\$0.00	\$0.00		\$3,296,312.33

**Redwood County Highway Department
Statement of Revenues and Expenditures
For the Year Ended December 31, 2024**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes - Current	\$ 2,758,355.50	\$ -	\$ -	\$ -	\$ 2,758,355.50
Property Taxes - Delinquent	8,560.48	-	-	-	8,560.48
Mobile Home Taxes - Current	119.56	-	-	-	119.56
Wheelage Tax	363,330.87	-	-	-	363,330.87
Local Sales Tax	1,168,822.65	-	-	-	1,168,822.65
Severed Mineral Taxes	5.14	-	-	-	5.14
Total Taxes	4,299,194.20	-	-	-	4,299,194.20
<u>Intergovernmental Revenue</u>					
County Program Aid	\$ 435,000.00	\$ -	\$ -	\$ -	\$ 435,000.00
Disparity Reduction Aid	7,520.44	-	-	-	7,520.44
Market Value Credit	67,243.05	-	-	-	67,243.05
State Aid Bond - Principal	310,000.00	-	-	-	310,000.00
GO Bond - Principle	0.00	-	-	-	-
State Aid - Regular Maintenance	2,413,073.50	204,253.00	221,824.50	-	2,430,645.00
State Aid - Regular Construction	-	717,516.92	515,349.80	3,768,688.64	3,566,521.52
State Aid - Municipal Maintenance	292,530.19	117,622.19	-	(3,173.43)	171,734.57
State Aid - Municipal Construction	24,012.14	24,012.14	-	-	-
Federal Funds - DCP Projects	174,327.22	-	36,073.71	-	210,400.93
Town Bridge	1,894,734.19	183,565.38	92,914.26	(112,856.54)	1,691,226.53
Bridge Bonding	1,515,786.00	62,500.00	498,251.68	-	1,951,537.68
Other Grants	47,353.59	-	-	-	47,353.59
Disaster Grant - State	757.57	-	-	-	757.57
Disaster Grant - Federal	-	-	-	-	-
Local Participation-Construction	179,164.00	-	-	-	179,164.00
Total Intergovernmental Revenue	\$ 7,361,501.89	\$ 1,309,469.63	\$ 1,364,413.95	\$ 3,652,658.67	\$ 11,069,104.88
<u>Fees for Services and Materials</u>					
Townships	\$ -	\$ 2,887.27	\$ 4,249.38	\$ -	\$ 1,362.11
Municipalities	220.00	-	924.00	-	1,144.00
Other Gov't Units	10,890.00	284.84	129.30	-	10,734.46
Other County Funds	-	6,119.13	3,650.11	-	(2,469.02)
Individuals (Accounts Receivable)	275.00	4,031.25	1,277.19	-	(2,479.06)
Total Fees for Services and Materials	\$ 11,385.00	\$ 13,322.49	\$ 10,229.98	\$ -	\$ 8,292.49
<u>Miscellaneous Revenue</u>					
Interest on Investments	388,714.12	\$ -	\$ -	\$ -	\$ 388,714.12
Sale of Materials	177,982.09	-	-	-	177,982.09
Permits - Overweight	27,400.00	-	-	-	27,400.00
Sale of Assets	224,620.27	-	-	-	224,620.27
Misc Revenue	185.84	-	-	-	185.84
Rental Revenue	-	-	-	-	-
Total Fees for Services and Materials	\$ 818,902.32	\$ -	\$ -	\$ -	\$ 818,902.32
<u>Other Financing Services</u>					
Refunds and Reimbursements	\$ 12,100.63	\$ -	\$ -	\$ -	\$ 12,100.63
Insurance Claims Collected	156,144.32	-	-	-	156,144.32
CRRSAA Funds for Motor Grader	-	-	-	-	-
MNDOT Detour Agreement	-	-	-	-	-
Jury Duty Reimbursement	-	-	-	-	-
Transfers in (Other County Funds)	-	-	-	-	-
Total Other Financing Services	\$ 168,244.95	\$ -	\$ -	\$ -	\$ 168,244.95
<u>Non-Revenue</u>					
Town Road Allotment	720,556.00	-	-	-	720,556.00
Total Revenues	\$ 13,379,784.36	\$ 1,322,792.12	\$ 1,374,643.93	\$ 3,652,658.67	\$ 17,084,294.84

**Redwood County Highway Department
Statement of Revenues and Expenditures
For the Year Ended December 31, 2024**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
Administration - 301					
Personal Services	\$ 477,228.63	\$ 334,652.63	\$ 305,041.20	\$ -	\$ 447,617.20
Other Services and Charges	160,912.77	-	51,421.58	-	212,334.35
Supplies	12,204.41	\$ 133,808.25	158,146.61	-	36,542.77
Capital Outlay	(30,810.37)	-	-	-	(30,810.37)
Total Administration	\$ 619,535.44	\$ 468,460.88	\$ 514,609.39	\$ -	\$ 665,683.95
Engineering and Construction - 320					
Personal Services	\$ 353,651.30	\$ -	\$ -	\$ -	\$ 353,651.30
Other Services and Charges	762,954.16	-	-	-	762,954.16
Supplies	146,799.50	-	-	-	146,799.50
Contract Payments	12,609,879.14	\$ 1,216,095.38	535,220.90	-	11,929,004.66
Right of Way	2,983.53	-	-	-	2,983.53
Capital Outlay	-	-	-	-	-
Interest Payments 2021A Bonds	522,650.59	-	-	-	522,650.59
Total Engineering and Construction	\$ 14,398,918.22	\$ 1,216,095.38	\$ 535,220.90	\$ -	\$ 13,718,043.74
Highway Maintenance - 310					
Personal Services	\$ 1,485,201.12	\$ -	\$ -	\$ -	\$ 1,485,201.12
Other Services and Charges	66,780.33	-	-	-	66,780.33
Supplies	960,371.85	-	-	-	960,371.85
Maintenance Contracts	114,131.36	-	-	-	114,131.36
Capital Outlay	2,129,831.99	-	-	-	2,129,831.99
Total Highway Maintenance	\$ 4,756,316.65	\$ -	\$ -	\$ -	\$ 4,756,316.65
Equipment and Shop - 330					
Personal Services	\$ 147,741.14	\$ -	\$ -	\$ -	\$ 147,741.14
Other Services and Charges	312,185.48	-	-	-	312,185.48
Supplies	547,760.01	-	-	-	547,760.01
Capital Outlay	2,151.00	-	-	-	2,151.00
Total Equipment and Shop	\$ 1,009,837.63	\$ -	\$ -	\$ -	\$ 1,009,837.63
Accounts Receivable - 340					
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services and Charges	-	-	-	-	-
Supplies	31,111.32	-	-	-	31,111.32
Total Accounts Receivable	\$ 31,111.32	\$ -	\$ -	\$ -	\$ 31,111.32
Non-expenditures					
Town Road Allotment	720,556.00	-	-	-	720,556.00
Total Non-expenditures	\$ 720,556.00	\$ -	\$ -	\$ -	\$ 720,556.00
Total Expenditures	\$ 21,536,275.26	\$ 1,684,556.26	\$ 1,049,830.29	\$ -	\$ 20,901,549.29

**Redwood County Highway Department
Statement
of Revenues and Expenditures
For the Year Ended December 31, 2024**

Year-End Cash Reconciliation

Beginning Cash 01-01-2024	\$ 11,616,507.76
Fund Investments (Change)	\$ (498,375.00)
Plus Receipts	13,379,784.36
Minus Disbursements	21,536,275.26
Ending Cash 12-31-2024	<u><u>\$ 3,958,391.86</u></u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2024	(8,830,994.93)
Plus Revenues	17,084,294.84
Minus Expenditures	20,901,549.29
Change in Inventory Reserve	-
Adjustments	893,401.76
Ending Fund Balance 12-31-2024	<u><u>\$ (11,754,847.62)</u></u>

**Redwood County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2024**

Account	Description	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 40	Cost/Mile
11-0000	ROUTINE MAINTENANCE	1,692,422.54	4,570.66	114,609.35	5,577.10	479,608.78	4,044.94
12-0000	REPAIRS AND REPLACEMENTS	867,743.83	2,343.48	15,149.28	737.19	297,984.34	2,513.15
13-0000	BETTERMENTS	103,277.93	278.92	9,514.28	462.98	6,157.22	51.93
14-0000	SPECIAL WORK	1,600.00	4.32	.00	.00	2,500.00	21.08
	Allocated Expense	2,665,044.30	7,197.38	139,272.91	6,777.27	786,250.34	6,631.11
	Unallocated Expense	230,452.48	622.37	12,802.92	623.01	76,817.50	647.87
	Adjustment to Equalize Depreciation	353,857.36	955.65	19,658.74	956.63	117,952.45	994.79
	Total Expense	3,249,354.14	8,775.40	171,734.57	8,356.91	981,020.29	8,273.77
	Total No of Miles	370,2800		20,5500		118,5700	
	Proration Percent	72.000	%	4.000	%	24.000	%

Redwood County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2024

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 40	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		197,813.35	534.23	2,887.29	140.50	235,353.44	1,984.93
11-0200	MINOR SURFACE REPAIR		435,853.11	1,177.09	30,338.49	1,476.33	103,622.13	873.93
11-0300	CLEANING CULVERTS AND DITCHES		15,339.61	41.43	330.46	16.08	2,711.70	22.87
11-0400	BRUSH AND WEED CONTROL		389,508.00	1,051.93	6,480.50	315.35	46,921.46	395.73
11-0500	SNOW AND ICE REMOVAL		442,252.17	1,194.37	63,469.86	3,088.56	59,957.27	505.67
11-0600	TRAFFIC SERVICES (INCL. SIGNS)		211,053.31	569.98	11,009.37	535.74	31,042.78	261.81
11-0700	MISCELLANEOUS MAINT. COSTS		602.99	1.63	93.38	4.54	.00	.00
Total	11-0000		1,692,422.54		114,609.35	5,577.10	479,608.78	4,044.94
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING	MB1	38,826.36	104.86	396.75	19.31	9,752.21	82.25
12-0200	RESURFACING	MB2	806,482.89	2,178.04	14,346.55	698.13	266,309.94	2,246.01
12-0300	CULVERTS, BRIDGES, GUARD RAILS	MB4	2,618.11	7.07	113.30	5.51	16,205.00	136.67
12-0400	WASHOUTS	MB5	18,256.23	49.30	292.68	14.24	5,717.19	48.22
12-0500	STORM CLEAN-UP & FROST BOIL REP		1,560.24	4.21	.00	.00	.00	.00
Total	12-0000		867,743.83		15,149.28	737.19	297,984.34	2,513.15
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, RAILS, OR TILING	MC1	1,444.50	3.90	.00	.00	.00	.00
13-0200	CUTS AND FILLS	MC2	.00	.00	.00	.00	2,067.44	17.44
13-0400	BITUMINOUS TREATMENT	MC4	101,833.43	275.02	9,514.28	462.98	4,089.78	34.49
Total	13-0000		103,277.93		9,514.28	462.98	6,157.22	51.93
14-0000	SPECIAL WORK							
14-0100	DUST TREATMENTS	MD1	1,600.00	4.32	.00	.00	2,500.00	21.08
Total	14-0000		1,600.00		.00	.00	2,500.00	21.08
Total Expense			2,665,044.30		139,272.91		786,250.34	6,631.11
Total No of Miles			370.2800		20.5500		118.5700	

Redwood County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2024

Road	Surface	Length	11-0000 ROUTINE MAINTENANCE	12-0000 REPAIRS & REPLACEMENT	13-0000 BETTERMENTS	14-0000 SPECIAL WORK	Total Sum Of Road Cost	Cost Per Mile
Prg. 10 - 19	0001	17.1	Road Cost 47,787.11	Road Cost 3,954.76	Road Cost 27.36	Road Cost	51,769.23	3,027.44
Prg. 10 - 19	0002	19.7	BIT. 81,335.14	4,012.17	14,284.87		99,632.18	5,057.47
Prg. 10 - 19	0003	2.5	BIT. 14,513.63	446.71	2,323.14		17,283.48	6,913.39
Prg. 10 - 19	0004	36	BIT. 222,851.45	2,772.33	54.72		225,678.50	6,268.85
Prg. 10 - 19	0005	17.3	BIT. 76,970.41	233,759.04	6,788.69		317,518.14	18,353.65
Prg. 10 - 19	0006	30.3	BIT. 131,013.40	108,322.70	54.71		239,390.81	7,900.69
Prg. 10 - 19	0007	35	BIT. 219,276.10	39,349.55	7,399.89		266,025.54	7,600.73
Prg. 10 - 19	0008	17	BIT. 47,186.65	17,229.17	5,256.67		69,672.49	4,098.38
Prg. 10 - 19	0009	7	BIT. 23,281.94				23,281.94	3,325.99
Prg. 10 - 19	0010	20.5	BIT. 79,337.81	62,539.41	13,993.80		155,871.02	7,603.46
Prg. 10 - 19	0011	6.3	BIT. 83,938.89	4,715.98			88,654.87	14,072.20
Prg. 10 - 19	0012	7.3	BIT. 40,627.38	1,396.44			42,023.82	5,756.69
Prg. 10 - 19	0012	13.8	GRAVEL 52,799.26	75,213.63		800.00	128,812.89	9,334.27
Prg. 10 - 19	0013	17	BIT. 81,690.80	6,847.31	3,204.44		91,742.55	5,396.62
Prg. 10 - 19	0015	6.5	BIT. 26,628.45	70.51	25,070.96		51,769.92	7,964.60
Prg. 10 - 19	0016	11.61	BIT. 62,721.22	5,355.79	14,795.29		82,872.30	7,138.01
Prg. 10 - 19	0017	17.6	BIT. 58,619.48	2,161.34			60,780.82	3,453.46
Prg. 10 - 19	0017	12.7	GRAVEL 46,820.45	64,539.57		400.00	111,760.02	8,800.00
Prg. 10 - 19	0018	5	BIT. 10,702.31	2,661.74			13,364.05	2,672.81
Prg. 10 - 19	0019	9.7	GRAVEL 28,605.14	45,321.80			73,926.94	7,621.33
Prg. 10 - 19	0020	5.8	BIT. 15,145.21	141.02			15,286.23	2,635.56
Prg. 10 - 19	0023	3	GRAVEL 9,738.90	15,108.92	27.36		24,875.18	8,291.73
Prg. 10 - 19	0024	5	BIT. 17,910.86	61,056.77	1,609.36		80,576.99	16,115.40
Prg. 10 - 19	0025	2.42	BIT. 10,928.22	264.86			11,193.08	4,625.24
Prg. 10 - 19	0025	3.5	GRAVEL 18,178.03	28,539.43			47,117.46	13,462.13
Prg. 10 - 19	0026	7	GRAVEL 29,787.33	23,986.69		400.00	53,774.02	7,682.00
Prg. 10 - 19	0027	1	BIT. 3,547.23				3,547.23	3,547.23
Prg. 10 - 19	0029	1.5	GRAVEL 5,953.57	6,962.19			12,915.76	8,610.51
Prg. 10 - 19	0030	9.7	BIT. 30,376.29				30,376.29	3,131.58
Prg. 10 - 19	0030	8.2	GRAVEL 40,031.44	48,781.65			88,813.09	10,830.86
Prg. 10 - 19	0032	1.7	BIT. 13,118.43				13,118.43	7,716.72
Prg. 10 - 19	0041	0.7	GRAVEL 3,571.53	1,930.25	1,444.50		6,946.28	9,923.26
Prg. 10 - 19	0045	1.7	BIT. 15,818.62		6,942.17		22,760.79	13,388.70
Prg. 10 - 19	0046	4.5	BIT. 14,298.63				14,298.63	3,177.47
Prg. 10 - 19	0101	4.35	BIT. 26,931.12	302.10			27,233.22	6,260.51
Prg. 10 - 19	0133	0.3	BIT. 380.11				380.11	1,267.03
			1,692,422.54	867,743.83	103,277.93	1,600.00	2,665,044.30	

**Redwood County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2024**

	Length	11-0000 ROUTINE MAINTENANCE	12-0000 REPAIRS & REPLACEMENT	13-0000 BETTERMENTS	14-0000 SPECIAL WORK	Total Sum Of Road Cost	Cost Per Mile
Prg. 30 - 40	0.09	1,090.79				1,090.79	12,119.89
0050		Road Cost					
		BIT.					
Prg. 30 - 40	4.91	18,298.24	21,858.73			40,856.97	8,321.18
0050		GRAVEL					
Prg. 30 - 40	5.5	15,029.27	15,896.93	27.36	700.00	30,953.56	5,627.92
0051		GRAVEL					
Prg. 30 - 40	4	13,087.11	2,671.94	27.36		15,786.41	3,946.60
0052		GRAVEL					
Prg. 30 - 40	2.5	6,670.33	7,972.38			14,642.71	5,857.08
0054		GRAVEL					
Prg. 30 - 40	3.99	13,801.58	17,955.23			31,756.81	7,959.10
0055		GRAVEL					
Prg. 30 - 40	2.5	14,589.04	7,994.20			22,583.24	9,033.30
0056		GRAVEL					
Prg. 30 - 40	17	53,448.62	24,439.04	27.36		77,915.02	4,583.24
0057		GRAVEL					
Prg. 30 - 40	1.88	5,577.73	4,955.78			10,533.51	5,602.93
0058		GRAVEL					
Prg. 30 - 40	5.85	16,985.75	16,212.37			33,198.12	5,674.89
0059		GRAVEL					
Prg. 30 - 40	7	17,847.71	1,449.44			19,297.15	2,756.74
0060		GRAVEL					
Prg. 30 - 40	3	16,131.53	7,160.21			23,291.74	7,763.91
0061		GRAVEL					
Prg. 30 - 40	4	8,492.08	123.85			8,615.93	2,153.98
0062		GRAVEL					
Prg. 30 - 40	4.5	14,038.93	23,716.61			37,755.54	8,390.12
0063		GRAVEL					
Prg. 30 - 40	4	11,126.68	12,086.54			23,213.22	5,803.31
0064		GRAVEL					
Prg. 30 - 40	3	12,818.99	12,880.85			25,699.84	8,566.61
0065		GRAVEL					
Prg. 30 - 40	13	34,216.07	38,352.37			72,568.44	5,582.19
0066		GRAVEL					
Prg. 30 - 40	7	19,231.70	27,707.92	965.62		47,905.24	6,843.61
0067		GRAVEL					
Prg. 30 - 40	3.5	10,430.69	1,147.55			11,578.24	3,308.07
0068		GRAVEL					
Prg. 30 - 40	3.5	17,323.22	2,047.84			19,371.06	5,534.59
0070		GRAVEL					
Prg. 30 - 40	2	5,182.31	769.95			5,952.26	2,976.13
0071		GRAVEL					
Prg. 30 - 40	3	7,720.00	11,523.43		400.00	19,643.43	6,547.81
0074		GRAVEL					
Prg. 30 - 40	4	15,453.47	141.02			15,594.49	3,898.62
0075		GRAVEL					
Prg. 30 - 40	1	7,086.63	5,878.22			14,364.85	14,364.85
0076		GRAVEL					
Prg. 30 - 40	0.5	4,539.24	10,681.84			15,221.08	30,442.16
0077		GRAVEL					
Prg. 30 - 40	2.5	96,413.34	1,142.30	4,007.70		101,563.34	40,625.34
0078		BIT.					
Prg. 30 - 40	0.5	3,102.53	337.80			3,440.33	6,880.66
0079		GRAVEL					
Prg. 30 - 40	0.5	1,669.35				1,669.35	3,338.70
0080		BIT.					
Prg. 30 - 40	1.5	10,442.64	13,063.75			23,506.39	15,670.93
0080		GRAVEL					
Prg. 30 - 40	1.5	5,840.59	7,617.60	1,101.82		14,560.01	9,706.67
0081		GRAVEL					
Prg. 30 - 40	0.84	1,922.62	198.65			2,121.27	2,525.32
0099		BIT.					
Prg. 30 - 40		479,608.78	297,984.34	6,157.22	2,500.00	786,250.34	
		2,286,640.67	1,180,877.45	118,949.43	4,100.00	3,590,567.55	

Redwood County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 064-030-019	\$1,430,226.92	\$32,691.18	\$0.00	\$0.00	\$106,063.55	\$12,419.24	\$1,581,400.89
SAP 064-030-020	\$0.00	\$6,324.44	\$0.00	\$0.00	\$52,694.43	\$2,863.02	\$61,881.89
SAP 064-589-001	\$0.00	\$30,360.41	\$0.00	\$0.00	\$0.00	\$161.83	\$30,522.24
SAP 064-594-003	\$131,514.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,514.45
SAP 064-601-017	\$0.00	\$177.10	\$0.00	\$0.00	\$0.00	\$86.12	\$263.22
SAP 064-602-025	\$0.00	\$142,725.44	\$0.00	\$0.00	\$0.00	\$2,371.13	\$145,096.57
SAP 064-602-026	\$0.00	\$3,820.04	\$0.00	\$0.00	\$0.00	\$1,764.17	\$5,584.21
SAP 064-604-057	\$0.00	\$2,134.31	\$0.00	\$0.00	\$0.00	\$985.67	\$3,119.98
SAP 064-607-050	\$2,082,466.21	\$49,099.26	\$0.00	\$0.00	\$0.00	\$23,362.22	\$2,154,927.69
SAP 064-607-053	\$0.00	\$23,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,570.50
SAP 064-608-031	\$2,522,423.21	\$38,002.99	\$0.00	\$0.00	\$0.00	\$20,805.87	\$2,581,232.07
SAP 064-610-033	\$1,836,532.12	\$54,262.46	\$0.00	\$0.00	\$0.00	\$26,746.46	\$1,917,541.04
SAP 064-613-016	\$0.00	\$531.66	\$0.00	\$0.00	\$0.00	\$245.53	\$777.19
SAP 064-617-033	\$0.00	\$9,977.49	\$0.00	\$0.00	\$0.00	\$4,607.80	\$14,585.29
SAP 064-646-008	\$0.00	\$45,262.03	\$0.00	\$0.00	\$0.00	\$20,816.32	\$66,078.35
SP 064-070-009	\$153,850.38	\$11,370.56	\$0.00	\$880.00	\$0.00	\$171.88	\$166,272.82
SP 064-070-010	\$45,037.00	\$3,197.54	\$0.00	\$1,650.00	\$0.00	\$206.87	\$50,091.41
SP 064-601-014	(\$6,511.92)	\$8,588.49	\$0.00	\$0.00	\$0.00	\$1,580.17	\$3,656.74
SP 064-624-006	(\$2,652.75)	\$10,498.44	\$0.00	\$0.00	\$0.00	\$731.34	\$8,577.03
Construction Total:	\$8,192,885.62	\$472,594.34	\$0.00	\$2,530.00	\$158,757.98	\$119,925.64	\$8,946,693.58

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-030-019 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: 2024 Seal Coat CSAH 2,3,5, 7, 10, 12,13, 16 &45
DESCRIPTION: Bituminous Seal Coat
LETTING DATE: 3 /12/2024 **AWARD DATE:** 3 /19/2024
CONTRACTOR: Morris Sealcoat & Trucking

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,430,226.92	\$1,430,226.92
Construction Engineering:	\$0.00	\$29,601.67	\$29,601.67
Project Engineering:	\$2,450.10	\$3,089.51	\$5,539.61
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$63,065.53	\$106,063.55	\$169,129.08
Other/Overhead Costs:	\$789.68	\$12,419.24	\$13,208.92
Total Project Costs:	\$66,305.31	\$1,581,400.89	\$1,647,706.20

Funding Sources			
Regular Construction:	\$0.00	\$1,546,648.02	\$1,546,648.02
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$66,305.31	\$34,752.87	\$101,058.18
Total Funding:	\$66,305.31	\$1,581,400.89	\$1,647,706.20

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-030-020 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: 2025 SEALCOAT CSAH 6, 7, 8, 10, 15
DESCRIPTION: BITUMINOUS SEAL COAT
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$194.03	\$194.03
Project Engineering:	\$0.00	\$6,130.41	\$6,130.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$52,694.43	\$52,694.43
Other/Overhead Costs:	\$0.00	\$2,863.02	\$2,863.02
Total Project Costs:	\$0.00	\$61,881.89	\$61,881.89

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$61,881.89	\$61,881.89
Total Funding:	\$0.00	\$61,881.89	\$61,881.89

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-589-001 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION:

DESCRIPTION: IJJA TECHNICAL ASSISTANCE FUNDS / RAISE GRANT

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$30,360.41	\$30,360.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$161.83	\$161.83
Total Project Costs:	\$0.00	\$30,522.24	\$30,522.24

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$30,522.24	\$30,522.24
Total Funding:	\$0.00	\$30,522.24	\$30,522.24

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-594-003 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Cedar St
LOCATION: Cedar St. from TH 68 to May Street in Wabasso

DESCRIPTION: Cedar Street Improvements

LETTING DATE: 5 /3 /2022 **AWARD DATE:** 5 /17/2022
CONTRACTOR: M.R. Paving & Excavating, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,646,441.90	\$131,514.45	\$1,777,956.35
Construction Engineering:	\$7,657.23	\$0.00	\$7,657.23
Project Engineering:	\$534.13	\$0.00	\$534.13
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,629.83	\$0.00	\$4,629.83
Total Project Costs:	\$1,659,263.09	\$131,514.45	\$1,790,777.54

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$1,187,500.00	\$62,500.00	\$1,250,000.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$471,763.09	\$69,014.45	\$540,777.54
Total Funding:	\$1,659,263.09	\$131,514.45	\$1,790,777.54

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-601-017 **Alternate Project:**
Percent Completed: 100.00% **Length:** .76
ROAD NUMBER/TWSP: CSAH 1
LOCATION: CSAH 1 in Clements from CSAH 16 to South City Limits
DESCRIPTION: Agg Base, Bit Pavement, Curb, Gutter, Sidewalk, Etc.
LETTING DATE: 3 /21/2022 **AWARD DATE:** 4 /5 /2022
CONTRACTOR: R & G Construction Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$3,407,547.89	\$0.00	\$3,407,547.89
Construction Engineering:	\$21,929.21	\$177.10	\$22,106.31
Project Engineering:	\$471,360.92	\$0.00	\$471,360.92
Permanent ROW:	\$35,000.10	\$0.00	\$35,000.10
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$2,119.24	\$0.00	\$2,119.24
Other/Overhead Costs:	\$36,023.80	\$86.12	\$36,109.92
Total Project Costs:	\$3,973,981.16	\$263.22	\$3,974,244.38

Funding Sources			
Regular Construction:	\$1,295,030.62	\$0.00	\$1,295,030.62
Municipal Construction:	\$1,029,454.10	\$0.00	\$1,029,454.10
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$1,250,000.00	\$0.00	\$1,250,000.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$399,496.44	\$263.22	\$399,759.66
Total Funding:	\$3,973,981.16	\$263.22	\$3,974,244.38

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-602-025 **Alternate Project:**
Percent Completed: 0.00% **Length:** 3.5
ROAD NUMBER/TWSP: CSAH 2
LOCATION: Btw Jct CSAH 11 to Jct. 305th St.

DESCRIPTION: Agg Base & Shoulder, Bit Base & Surfacing, Grading

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$7,358.99	\$1,888.58	\$9,247.57
Project Engineering:	\$93,810.10	\$140,836.86	\$234,646.96
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$11,682.34	\$2,371.13	\$14,053.47
Total Project Costs:	\$112,851.43	\$145,096.57	\$257,948.00

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$112,851.43	\$145,096.57	\$257,948.00
Total Funding:	\$112,851.43	\$145,096.57	\$257,948.00

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-602-026 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 2
LOCATION: 33-112-34 / 16-112-34

DESCRIPTION: 1.5" Bituminous Mill & Overlay CSAH 2

LETTING DATE: 7 /5 /2023 **AWARD DATE:** 7 /6 /2023
CONTRACTOR: Duininck, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$388,161.43	\$0.00	\$388,161.43
Construction Engineering:	\$33,438.83	\$3,820.04	\$37,258.87
Project Engineering:	\$18,357.75	\$0.00	\$18,357.75
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$64,705.76	\$1,764.17	\$66,469.93
Total Project Costs:	\$504,663.77	\$5,584.21	\$510,247.98

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$504,663.77	\$5,584.21	\$510,247.98
Total Funding:	\$504,663.77	\$5,584.21	\$510,247.98

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-604-057 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.0
ROAD NUMBER/TWSP: CSAH 4
LOCATION: CSAH 4 btw CSAH 17 and TH 71

DESCRIPTION: Pavement Rehabilitation

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$2,134.31	\$2,134.31
Project Engineering:	\$13,700.00	\$0.00	\$13,700.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$985.67	\$985.67
Total Project Costs:	\$13,700.00	\$3,119.98	\$16,819.98

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,700.00	\$3,119.98	\$16,819.98
Total Funding:	\$13,700.00	\$3,119.98	\$16,819.98

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-607-050 **Alternate Project:**
Percent Completed: 98.91% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: From Belview to N county line

DESCRIPTION: CSAH 7 Mill & Overlay

LETTING DATE: 2 /27/2024 **AWARD DATE:** 3 /5 /2024
CONTRACTOR: CENTRAL SPECIALTIES INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,082,466.21	\$2,082,466.21
Construction Engineering:	\$7,611.11	\$38,209.10	\$45,820.21
Project Engineering:	\$16,000.70	\$10,890.16	\$26,890.86
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,902.51	\$23,362.22	\$33,264.73
Total Project Costs:	\$33,514.32	\$2,154,927.69	\$2,188,442.01

Funding Sources

Regular Construction:	\$0.00	\$921,229.77	\$921,229.77
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$33,514.32	\$1,233,697.92	\$1,267,212.24
Total Funding:	\$33,514.32	\$2,154,927.69	\$2,188,442.01

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-607-053 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: CSAH 7 FROM CSAH 9 to 1915' S of 390th St IN BELVIEW
DESCRIPTION: CSAH 7 RECONSTRUCTION
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$23,570.50	\$23,570.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$23,570.50	\$23,570.50

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$23,570.50	\$23,570.50
Total Funding:	\$0.00	\$23,570.50	\$23,570.50

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-608-031 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 8
LOCATION: From INTSECTION TH 14 To INTERSECTION TH 68, 1 miles South from Milroy.
DESCRIPTION: Bituminous Mill & Overlay, Aggregate Shoulder
LETTING DATE: 2 /27/2024 **AWARD DATE:** 3 /5 /2024
CONTRACTOR: CENTRAL SPECIALTIES INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,522,423.21	\$2,522,423.21
Construction Engineering:	\$8,008.46	\$30,089.04	\$38,097.50
Project Engineering:	\$5,565.28	\$7,913.95	\$13,479.23
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$5,860.18	\$20,805.87	\$26,666.05
Total Project Costs:	\$19,433.92	\$2,581,232.07	\$2,600,665.99

Funding Sources			
Regular Construction:	\$0.00	\$200,000.00	\$200,000.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$19,433.92	\$2,381,232.07	\$2,400,665.99
Total Funding:	\$19,433.92	\$2,581,232.07	\$2,600,665.99

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-610-033 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 10
LOCATION: From INT TH 68 To INT CSAH 30, 0 miles North from Lucan

DESCRIPTION: Bituminous Mill & Overlay, Aggregate Shoulder

LETTING DATE: 2 /27/2024 **AWARD DATE:** 3 /5 /2024
CONTRACTOR: CENTRAL SPECIALTIES INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,836,532.12	\$1,836,532.12
Construction Engineering:	\$5,088.13	\$43,979.95	\$49,068.08
Project Engineering:	\$1,929.76	\$10,282.51	\$12,212.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,029.83	\$26,746.46	\$29,776.29
Total Project Costs:	\$10,047.72	\$1,917,541.04	\$1,927,588.76

Funding Sources			
Regular Construction:	\$0.00	\$149,449.06	\$149,449.06
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$10,047.72	\$1,768,091.98	\$1,778,139.70
Total Funding:	\$10,047.72	\$1,917,541.04	\$1,927,588.76

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-613-016 **Alternate Project:**
Percent Completed: 100.00% **Length:** 17.024
ROAD NUMBER/TWSP: CSAH 13
LOCATION: On CSAH 13 Btw So County Line and CSAH 2
DESCRIPTION: Bit Mill, Bit Resurfacing, Agg Shoulders
LETTING DATE: 12/8 /2022 **AWARD DATE:** 12/13/2022
CONTRACTOR: KNIFE RIVER

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$3,663,159.95	\$0.00	\$3,663,159.95
Construction Engineering:	\$82,812.00	\$531.66	\$83,343.66
Project Engineering:	\$41,321.54	\$0.00	\$41,321.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$37,971.10	\$245.53	\$38,216.63
Total Project Costs:	\$3,825,264.59	\$777.19	\$3,826,041.78

Funding Sources			
Regular Construction:	\$78,016.26	\$0.00	\$78,016.26
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$3,747,248.33	\$777.19	\$3,748,025.52
Total Funding:	\$3,825,264.59	\$777.19	\$3,826,041.78

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-617-033 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 17
LOCATION: From Jct of csah 17 and csah 25 to Jct csah 17 and csah 9
DESCRIPTION: BITUMINOUS MILL & OVERLAY CSAH 17
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$6,734.81	\$6,734.81
Project Engineering:	\$0.00	\$3,242.68	\$3,242.68
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$4,607.80	\$4,607.80
Total Project Costs:	\$0.00	\$14,585.29	\$14,585.29

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$14,585.29	\$14,585.29
Total Funding:	\$0.00	\$14,585.29	\$14,585.29

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-646-008 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 46
LOCATION: West County Line to Int. TH 67 & TH 19, 2 miles N from Vesta
DESCRIPTION: CSAH 46 MILL & OVERLAY AGGREGATE SHOULDERS STRIPING
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$45,262.03	\$45,262.03
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$20,816.32	\$20,816.32
Total Project Costs:	\$0.00	\$66,078.35	\$66,078.35

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$66,078.35	\$66,078.35
Total Funding:	\$0.00	\$66,078.35	\$66,078.35

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 064-070-009 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Various Intersections
LOCATION: Various Intersections throughout the County

DESCRIPTION: Intersection lighting on various county intersections

LETTING DATE: 8 /22/2023 **AWARD DATE:** 9 /5 /2023
CONTRACTOR: Design Electric Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$153,850.38	\$153,850.38
Construction Engineering:	\$447.22	\$372.16	\$819.38
Project Engineering:	\$17,975.03	\$10,998.40	\$28,973.43
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$250.00	\$880.00	\$1,130.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$421.41	\$171.88	\$593.29
Total Project Costs:	\$19,093.66	\$166,272.82	\$185,366.48

Funding Sources

Regular Construction:	\$0.00	\$15,385.04	\$15,385.04
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$138,465.34	\$138,465.34
County - Other Local:	\$19,093.66	\$12,422.44	\$31,516.10
Total Funding:	\$19,093.66	\$166,272.82	\$185,366.48

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 064-070-010 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Rural Intersection Lighting
LOCATION: Intersection CSAH 24/MN 67

DESCRIPTION: Rural Intersection Lighting

LETTING DATE: 8 /22/2023 **AWARD DATE:** 9 /5 /2023
CONTRACTOR: Design Electric Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$45,037.00	\$45,037.00
Construction Engineering:	\$1,176.01	\$447.94	\$1,623.95
Project Engineering:	\$9,777.98	\$2,749.60	\$12,527.58
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$250.00	\$1,650.00	\$1,900.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,159.71	\$206.87	\$1,366.58
Total Project Costs:	\$12,363.70	\$50,091.41	\$62,455.11

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$45,037.00	\$45,037.00
County - Other Local:	\$12,363.70	\$5,054.41	\$17,418.11
Total Funding:	\$12,363.70	\$50,091.41	\$62,455.11

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 064-601-014 **Alternate Project:**
Percent Completed: 100.00% **Length:** 2
ROAD NUMBER/TWSP: CSAH 1
LOCATION: CSAH 1 Btw TH 67 and TH 19/71

DESCRIPTION: Bit Overlay, Aggregate Shoulders

LETTING DATE: 1 /31/2022 **AWARD DATE:** 3 /1 /2022
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,090,049.23	(\$6,511.92)	\$1,083,537.31
Construction Engineering:	\$32,132.19	\$3,421.63	\$35,553.82
Project Engineering:	\$49,127.76	\$5,166.86	\$54,294.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$22.71	\$0.00	\$22.71
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,940.56	\$1,580.17	\$16,520.73
Total Project Costs:	\$1,186,272.45	\$3,656.74	\$1,189,929.19

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$863,318.99	\$3,510.86	\$866,829.85
County - Other Local:	\$322,953.46	\$145.88	\$323,099.34
Total Funding:	\$1,186,272.45	\$3,656.74	\$1,189,929.19

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 064-624-006 **Alternate Project:**
Percent Completed: 100.00% **Length:** 4.977
ROAD NUMBER/TWSP: CSAH 24
LOCATION: On CSAH 24 Btw MN 67 and CSAH 2

DESCRIPTION: Full Depth Reclamation, Bit Overlay, Agg Shlds & Striping

LETTING DATE: 1 /31/2022 **AWARD DATE:** 3 /1 /2022
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$3,188,740.69	(\$2,652.75)	\$3,186,087.94
Construction Engineering:	\$49,255.15	\$1,583.59	\$50,838.74
Project Engineering:	\$99,438.71	\$8,914.85	\$108,353.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$21,985.47	\$731.34	\$22,716.81
Total Project Costs:	\$3,359,420.02	\$8,577.03	\$3,367,997.05

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$2,525,482.62	\$23,387.73	\$2,548,870.35
County - Other Local:	\$833,937.40	(\$14,810.70)	\$819,126.70
Total Funding:	\$3,359,420.02	\$8,577.03	\$3,367,997.05

Redwood County Highway Department
Summary of Construction Costs
For the Year Ended 12/31/2024
County State Aid Highway System – Municipal Construction

No Projects

Redwood County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 000-000-024	\$114,131.36	\$2,392.47	\$0.00	\$0.00	\$0.00	\$1,104.89	\$117,628.72
CP 000-002-278	\$0.00	\$2,362.08	\$0.00	\$0.00	\$0.00	\$1,090.86	\$3,452.94
Construction Total:	\$114,131.36	\$4,754.55	\$0.00	\$0.00	\$0.00	\$2,195.75	\$121,081.66

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 000-000-024 **Alternate Project:** CMP-24-PM

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: Various Roads

LOCATION: Various Roads in Redwood County

DESCRIPTION: ReflectORIZED Pavement Markings

LETTING DATE: 4 /9 /2024 **AWARD DATE:** 4 /16/2024

CONTRACTOR: Traffic Solutions Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$114,131.36	\$114,131.36
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,392.47	\$2,392.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,104.89	\$1,104.89
Total Project Costs:	\$0.00	\$117,628.72	\$117,628.72

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$117,628.72	\$117,628.72
Total Funding:	\$0.00	\$117,628.72	\$117,628.72

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 000-002-278 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CR 78
LOCATION: CR 78

DESCRIPTION: 2022 CR78 Flood Damage Repair

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$6,021.54	\$2,362.08	\$8,383.62
Project Engineering:	\$38,927.00	\$0.00	\$38,927.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$12,551.58	\$1,090.86	\$13,642.44
Total Project Costs:	\$57,500.12	\$3,452.94	\$60,953.06

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$57,500.12	\$3,452.94	\$60,953.06
Total Funding:	\$57,500.12	\$3,452.94	\$60,953.06

Redwood County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 064-598-027	\$0.00	\$524.07	\$0.00	\$2,950.00	\$0.00	\$242.03	\$3,716.10
SAP 064-598-028	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 064-598-029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 064-598-030	\$0.00	\$14,963.00	\$390.37	\$0.00	\$0.00	\$6,958.37	\$22,311.74
SAP 064-598-031	\$0.00	\$524.07	\$1,073.35	\$0.00	\$0.00	\$867.03	\$2,464.45
SAP 064-598-032	\$352,670.34	\$60,256.45	\$0.00	\$6,960.23	\$0.00	\$18,860.05	\$438,747.07
SAP 064-598-033	\$229,417.90	\$13,392.89	\$534.22	\$0.00	\$0.00	\$828.65	\$244,173.66
SAP 064-598-034	\$244,006.23	\$11,279.39	\$253.73	\$0.00	\$0.00	\$711.18	\$256,250.53
SAP 064-598-036	\$0.00	\$8,027.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,027.44
SAP 064-599-113	\$0.00	\$265.83	\$0.00	\$0.00	\$0.00	\$122.77	\$388.60
SAP 064-599-117	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,702.48	\$4,702.48
SAP 064-599-129	\$0.00	\$16,639.35	\$0.00	\$0.00	\$0.00	\$2,168.94	\$18,808.29
SAP 064-599-131	\$206,893.71	\$15,423.23	\$0.00	\$0.00	\$0.00	\$925.12	\$223,242.06
SAP 064-599-132	\$509,001.61	\$17,810.33	\$0.00	\$0.00	\$0.00	\$1,633.84	\$528,445.78
SAP 064-599-133	\$0.00	\$18,566.29	\$0.00	\$0.00	\$0.00	\$952.98	\$19,519.27
SAP 064-599-134	\$0.00	\$524.07	\$0.00	\$0.00	\$0.00	\$242.03	\$766.10
SAP 064-599-135	\$0.00	\$14,197.25	\$0.00	\$0.00	\$0.00	\$921.21	\$15,118.46
SAP 064-599-136	\$0.00	\$13,458.00	\$0.00	\$0.00	\$0.00	\$443.57	\$13,901.57
SAP 064-599-137	\$0.00	\$13,583.98	\$0.00	\$0.00	\$0.00	\$0.00	\$13,583.98
SAP 064-599-138	\$200,544.17	\$18,365.37	\$0.00	\$0.00	\$0.00	\$2,362.54	\$221,272.08
SAP 064-599-139	\$179,866.55	\$13,060.56	\$0.00	\$0.00	\$0.00	\$2,761.14	\$195,688.25
SAP 064-599-140	\$230,946.24	\$24,610.87	\$0.00	\$0.00	\$0.00	\$3,134.05	\$258,691.16
SAP 064-599-141	\$223,897.15	\$18,588.82	\$0.00	\$0.00	\$0.00	\$814.20	\$243,300.17
SAP 064-599-142	\$197,423.46	\$18,959.97	\$0.00	\$0.00	\$0.00	\$1,810.40	\$218,193.83
SAP 064-599-144	\$0.00	\$177.10	\$0.00	\$0.00	\$0.00	\$81.78	\$258.88
SAP 064-599-145	\$0.00	\$4,247.01	\$0.00	\$0.00	\$0.00	\$40.89	\$4,287.90
SAP 064-599-146	\$0.00	\$12,764.68	\$0.00	\$0.00	\$0.00	\$0.00	\$12,764.68
SAP 064-599-147	\$0.00	\$11,011.25	\$0.00	\$0.00	\$0.00	\$0.00	\$11,011.25
SAP 064-599-148	\$0.00	\$18,464.55	\$0.00	\$0.00	\$0.00	\$0.00	\$18,464.55
SAP 064-599-149	\$0.00	\$3,075.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.60
SAP 064-599-150	\$0.00	\$8,529.61	\$0.00	\$0.00	\$0.00	\$0.00	\$8,529.61
SAP 064-599-151	\$0.00	\$3,878.56	\$0.00	\$0.00	\$0.00	\$0.00	\$3,878.56
SAP 064-599-152	\$0.00	\$2,905.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,905.33
SAP 064-599-153	\$0.00	\$2,787.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,787.33
SAP 064-599-154	\$0.00	\$5,287.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,287.37
SAP 064-599-155	\$0.00	\$4,117.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,117.66
SAP 064-599-156	\$0.00	\$7,585.29	\$0.00	\$0.00	\$0.00	\$0.00	\$7,585.29
SAP 064-599-157	\$0.00	\$4,032.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.65
SAP 064-599-158	\$0.00	\$3,981.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981.27
SAP 064-601-018	\$0.00	\$524.07	\$0.00	\$0.00	\$0.00	\$650.63	\$1,174.70
SAP 064-605-036	\$0.00	\$29,209.14	\$0.00	\$0.00	\$0.00	\$80.62	\$29,289.76
SAP 064-605-037	\$0.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00
SAP 064-606-039	\$0.00	\$9,919.10	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919.10
SAP 064-607-048	\$0.00	\$1,048.14	\$0.00	\$0.00	\$0.00	\$484.04	\$1,532.18
SAP 064-607-049	\$0.00	\$1,699.72	\$0.00	\$0.00	\$0.00	\$364.71	\$2,064.43
SAP 064-607-054	\$0.00	\$30,800.26	\$0.00	\$0.00	\$0.00	\$1,836.94	\$32,637.20
SAP 064-608-029	\$0.00	(\$2,338.93)	\$0.00	\$0.00	\$0.00	\$242.03	(\$2,096.90)
SAP 064-608-030	\$786,917.66	\$66,978.17	\$731.86	\$0.00	\$0.00	\$25,772.40	\$880,400.09
SAP 064-610-032	\$0.00	\$6,020.28	\$0.00	\$0.00	\$0.00	\$2,986.26	\$9,006.54
SAP 064-611-013	\$0.00	\$9,753.36	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.36
SAP 064-616-017	\$309,959.34	\$12,753.36	\$0.00	\$0.00	\$0.00	\$4,362.40	\$327,075.10

Redwood County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 064-617-032	\$0.00	\$60,120.24	\$0.00	\$0.00	\$0.00	\$204.79	\$60,325.03
SAP 064-619-011	\$0.00	\$1,611.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,611.52
SAP 064-620-012	\$0.00	\$12,882.69	\$0.00	\$0.00	\$0.00	\$0.00	\$12,882.69
SAP 064-645-007	\$0.00	\$2,202.45	\$0.00	\$0.00	\$0.00	\$10,576.64	\$12,779.09
SP 064-620-011	\$0.00	\$32,347.72	\$0.00	\$0.00	\$0.00	\$81.78	\$32,429.50
Construction Total:	\$3,671,544.36	\$686,372.78	\$2,983.53	\$9,910.23	\$0.00	\$99,228.49	\$4,470,039.39

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-027 **Alternate Project:**
Percent Completed: 100.00% **Length:** .1
ROAD NUMBER/TWSP: Co Rd 75
LOCATION: On Co Rd 75 between the South County Line and CSAH 20
DESCRIPTION: Bridge Replacement Old Br 89903
LETTING DATE: 3 /10/2022 **AWARD DATE:** 4 /5 /2022
CONTRACTOR: R & G Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$442,120.90	\$0.00	\$442,120.90
Construction Engineering:	\$3,503.18	\$524.07	\$4,027.25
Project Engineering:	\$32,374.13	\$0.00	\$32,374.13
Permanent ROW:	\$1,072.70	\$0.00	\$1,072.70
Temporary ROW:	\$121.99	\$0.00	\$121.99
Utility Relocation:	\$0.00	\$2,950.00	\$2,950.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,838.48	\$242.03	\$3,080.51
Total Project Costs:	\$482,031.38	\$3,716.10	\$485,747.48

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$386,691.73	\$21,087.87	\$407,779.60
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$95,339.65	(\$17,371.77)	\$77,967.88
Total Funding:	\$482,031.38	\$3,716.10	\$485,747.48

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-028 **Alternate Project:**
Percent Completed: 100.00% **Length:** .1
ROAD NUMBER/TWSP: CR 68
LOCATION: On CR 68 btw CSAH 18 and CSAH 2

DESCRIPTION: Bridge Replacement Old BR #89893

LETTING DATE: 3 /10/2022 **AWARD DATE:** 4 /5 /2022
CONTRACTOR: R & G Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$401,564.36	\$0.00	\$401,564.36
Construction Engineering:	\$4,285.18	\$0.00	\$4,285.18
Project Engineering:	\$23,926.87	\$0.00	\$23,926.87
Permanent ROW:	\$2,826.25	\$0.00	\$2,826.25
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,108.01	\$0.00	\$2,108.01
Total Project Costs:	\$434,710.67	\$0.00	\$434,710.67

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$287,733.44	\$15,143.86	\$302,877.30
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$146,977.23	(\$15,143.86)	\$131,833.37
Total Funding:	\$434,710.67	\$0.00	\$434,710.67

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-029 **Alternate Project:**
Percent Completed: 100.00% **Length:** .1
ROAD NUMBER/TWSP: CR 52
LOCATION: On CR 52 btw CR 75 and CSAH 5
DESCRIPTION: Bridge Replacement Old BR # 93246
LETTING DATE: 3 /10/2022 **AWARD DATE:** 4 /5 /2022
CONTRACTOR: R & G Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$309,405.72	\$0.00	\$309,405.72
Construction Engineering:	\$9,119.57	\$0.00	\$9,119.57
Project Engineering:	\$27,243.05	\$0.00	\$27,243.05
Permanent ROW:	\$1,093.10	\$0.00	\$1,093.10
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,797.71	\$0.00	\$3,797.71
Total Project Costs:	\$350,659.15	\$0.00	\$350,659.15

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$258,367.03	\$36,752.26	\$295,119.29
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$92,292.12	(\$36,752.26)	\$55,539.86
Total Funding:	\$350,659.15	\$0.00	\$350,659.15

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-030 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: Co Rd 71
LOCATION: On CR 71 4.3 Mi NE of Tracy

DESCRIPTION: Bridge Replacement # 93245

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$78.73	\$3,247.97	\$3,326.70
Project Engineering:	\$20,065.14	\$11,715.03	\$31,780.17
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$390.37	\$390.37
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$282.98	\$6,958.37	\$7,241.35
Total Project Costs:	\$20,426.85	\$22,311.74	\$42,738.59

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$20,426.85	\$22,311.74	\$42,738.59
Total Funding:	\$20,426.85	\$22,311.74	\$42,738.59

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-031 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: Co Rd 57
LOCATION: On CR 57 2.2 Mi NE of Milroy
DESCRIPTION: Bridge Replacement # 89872
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$286.92	\$524.07	\$810.99
Project Engineering:	\$20,075.00	\$0.00	\$20,075.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$1,073.35	\$1,073.35
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$128.71	\$867.03	\$995.74
Total Project Costs:	\$20,490.63	\$2,464.45	\$22,955.08

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$20,490.63	\$2,464.45	\$22,955.08
Total Funding:	\$20,490.63	\$2,464.45	\$22,955.08

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-032 **Alternate Project:**
Percent Completed: 99.44% **Length:**
ROAD NUMBER/TWSP: CR 51
LOCATION: CR 51 1 mi. So. CSAH 30

DESCRIPTION: Bridge Replacement

LETTING DATE: 9 /18/2023 **AWARD DATE:** 10/3 /2023
CONTRACTOR: Everstrong Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$392,563.80	\$352,670.34	\$745,234.14
Construction Engineering:	\$37,419.37	\$45,679.06	\$83,098.43
Project Engineering:	\$102,030.02	\$14,577.39	\$116,607.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$6,960.23	\$6,960.23
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$15,725.07	\$18,860.05	\$34,585.12
Total Project Costs:	\$547,738.26	\$438,747.07	\$986,485.33

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$607,025.30	\$607,025.30
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$547,738.26	(\$168,278.23)	\$379,460.03
Total Funding:	\$547,738.26	\$438,747.07	\$986,485.33

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-033 **Alternate Project:**
Percent Completed: 86.10% **Length:**
ROAD NUMBER/TWSP:
LOCATION: Bridge Replacement L92230
DESCRIPTION: From 250th St to 260th St, 2 miles West from Milory, MN
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$229,417.90	\$229,417.90
Construction Engineering:	\$0.00	\$658.33	\$658.33
Project Engineering:	\$16,341.09	\$12,734.56	\$29,075.65
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$534.22	\$534.22
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$828.65	\$828.65
Total Project Costs:	\$16,341.09	\$244,173.66	\$260,514.75

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$200,912.45	\$200,912.45
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$16,341.09	\$43,261.21	\$59,602.30
Total Funding:	\$16,341.09	\$244,173.66	\$260,514.75

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-034 **Alternate Project:**
Percent Completed: 92.17% **Length:**
ROAD NUMBER/TWSP: Willow Lake Township
LOCATION: From 160th St to 170th St., 2 miles SW from Wanda, MN
DESCRIPTION: Bridge Replacement 92206
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$244,006.23	\$244,006.23
Construction Engineering:	\$0.00	\$605.36	\$605.36
Project Engineering:	\$17,034.49	\$10,674.03	\$27,708.52
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$253.73	\$253.73
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$72.88	\$711.18	\$784.06
Total Project Costs:	\$17,107.37	\$256,250.53	\$273,357.90

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$203,050.75	\$203,050.75
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$17,107.37	\$53,199.78	\$70,307.15
Total Funding:	\$17,107.37	\$256,250.53	\$273,357.90

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-598-036 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Sheridan Township
LOCATION: From 290th St to CSAH 30, 2.5 miles East from Seaforth
DESCRIPTION: Bridge Replacement #89888

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$8,027.44	\$8,027.44
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$8,027.44	\$8,027.44

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$8,027.44	\$8,027.44
Total Funding:	\$0.00	\$8,027.44	\$8,027.44

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-113 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Brookville Twp
LOCATION: .1 Mi. N. of County Line on Ridge Ave.

DESCRIPTION: Bridge Replacement L1299

LETTING DATE: 3 /4 /2022 **AWARD DATE:** 3 /15/2022
CONTRACTOR: Everstrong Construction, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$612,771.59	\$0.00	\$612,771.59
Construction Engineering:	\$53,674.38	\$265.83	\$53,940.21
Project Engineering:	\$45,456.18	\$0.00	\$45,456.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$21,553.59	\$122.77	\$21,676.36
Total Project Costs:	\$733,455.74	\$388.60	\$733,844.34

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$124,492.40	(\$14,874.46)	\$109,617.94
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$562,617.50	\$19,666.71	\$582,284.21
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$46,345.84	(\$4,403.65)	\$41,942.19
Total Funding:	\$733,455.74	\$388.60	\$733,844.34

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-117 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Twp 48
LOCATION: 6 mi. North of City of Morgan over a stream in Sherman Twp.
DESCRIPTION: Bridge Replacement Old BR # L9887
LETTING DATE: 3 /4 /2022 **AWARD DATE:** 3 /15/2022
CONTRACTOR: Everstrong Construction, Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$748,611.38	\$0.00	\$748,611.38
Construction Engineering:	\$54,853.18	\$0.00	\$54,853.18
Project Engineering:	\$61,507.00	\$0.00	\$61,507.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$22,811.85	\$4,702.48	\$27,514.33
Total Project Costs:	\$887,783.41	\$4,702.48	\$892,485.89

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$844,134.89	\$1,469.48	\$845,604.37
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$43,648.52	\$3,233.00	\$46,881.52
Total Funding:	\$887,783.41	\$4,702.48	\$892,485.89

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-129 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: Ocean Ave
LOCATION: On Ocean Ave 4.4 Mi NE of Clements in Three Lakes Twp
DESCRIPTION: Bridge Replacement #L9522 in Three Lakes Twp
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$236.20	\$0.00	\$236.20
Project Engineering:	\$35,504.27	\$16,639.35	\$52,143.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$359.76	\$2,168.94	\$2,528.70
Total Project Costs:	\$36,100.23	\$18,808.29	\$54,908.52

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$36,100.23	\$18,808.29	\$54,908.52
Total Funding:	\$36,100.23	\$18,808.29	\$54,908.52

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-131 **Alternate Project:**
Percent Completed: 87.19% **Length:**
ROAD NUMBER/TWSP:
LOCATION: From TH 19 to 290th St., 2.5 miles North
 from Milroy MN
DESCRIPTION: Bridge Replacement

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$206,893.71	\$206,893.71
Construction Engineering:	\$0.00	\$1,607.42	\$1,607.42
Project Engineering:	\$21,615.52	\$13,815.81	\$35,431.33
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$37.23	\$925.12	\$962.35
Total Project Costs:	\$21,652.75	\$223,242.06	\$244,894.81

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$198,174.63	\$198,174.63
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$21,652.75	\$25,067.43	\$46,720.18
Total Funding:	\$21,652.75	\$223,242.06	\$244,894.81

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-132 **Alternate Project:**
Percent Completed: 89.98% **Length:**
ROAD NUMBER/TWSP: Three Lakes Township
LOCATION: 270th St from Ocean Ave to Omega Ave

DESCRIPTION: Bridge Replacement L9301

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$509,001.61	\$509,001.61
Construction Engineering:	\$253.22	\$1,627.28	\$1,880.50
Project Engineering:	\$19,154.45	\$16,183.05	\$35,337.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$109.33	\$1,633.84	\$1,743.17
Total Project Costs:	\$19,517.00	\$528,445.78	\$547,962.78

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$422,612.54	\$422,612.54
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$77,390.87	\$77,390.87
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$19,517.00	\$28,442.37	\$47,959.37
Total Funding:	\$19,517.00	\$528,445.78	\$547,962.78

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-133 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Sherman Township
LOCATION: From 300th St. to 320th St., 5.5 miles NW
 from Morgan MN
DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$7,939.92	\$18,566.29	\$26,506.21
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$37.23	\$952.98	\$990.21
Total Project Costs:	\$7,977.15	\$19,519.27	\$27,496.42

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$7,977.15	\$19,519.27	\$27,496.42
Total Funding:	\$7,977.15	\$19,519.27	\$27,496.42

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-134 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: Redwood Falls Township
LOCATION: From CSAH 12 to 325th St, 3 miles SW from
 Redwood Falls MN
DESCRIPTION: Bridge Replacement

LETTING DATE: 3 /28/2023 **AWARD DATE:** 4 /4 /2023
CONTRACTOR: JOHN RILEY CONSTRUCTION INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$366,059.25	\$0.00	\$366,059.25
Construction Engineering:	\$6,926.17	\$0.00	\$6,926.17
Project Engineering:	\$28,885.31	\$524.07	\$29,409.38
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,658.76	\$242.03	\$3,900.79
Total Project Costs:	\$405,529.49	\$766.10	\$406,295.59

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$296,092.67	\$0.00	\$296,092.67
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$85,778.06	\$0.00	\$85,778.06
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$23,658.76	\$766.10	\$24,424.86
Total Funding:	\$405,529.49	\$766.10	\$406,295.59

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-135 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Gales Township
LOCATION: From Aspen Ave. to CSAH 8, 5.5 miles NW
 from Walnut Grove MN
DESCRIPTION: Bridge Replacement

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$460.71	\$460.71
Project Engineering:	\$6,772.49	\$13,736.54	\$20,509.03
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$37.23	\$921.21	\$958.44
Total Project Costs:	\$6,809.72	\$15,118.46	\$21,928.18

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$6,809.72	\$15,118.46	\$21,928.18
Total Funding:	\$6,809.72	\$15,118.46	\$21,928.18

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-136 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Kintire Township
LOCATION: Harvest Ave from 3600th St to 370th St

DESCRIPTION: Bridge Replacement L6933

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$6,641.79	\$13,458.00	\$20,099.79
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$443.57	\$443.57
Total Project Costs:	\$6,641.79	\$13,901.57	\$20,543.36

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$6,641.79	\$13,901.57	\$20,543.36
Total Funding:	\$6,641.79	\$13,901.57	\$20,543.36

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-137 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Delhi Township
LOCATION: Impala Ave, from 360th St to 370th St

DESCRIPTION: Bridge Replacement L6945

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$506.44	\$0.00	\$506.44
Project Engineering:	\$10,748.13	\$13,583.98	\$24,332.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$291.53	\$0.00	\$291.53
Total Project Costs:	\$11,546.10	\$13,583.98	\$25,130.08

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$11,546.10	\$13,583.98	\$25,130.08
Total Funding:	\$11,546.10	\$13,583.98	\$25,130.08

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-138 **Alternate Project:**
Percent Completed: 91.80% **Length:**
ROAD NUMBER/TWSP: Vesta Township
LOCATION: From 330th St to TH 19, 2 miles North from Vesta
DESCRIPTION: Bridge Replacement L6919
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$200,544.17	\$200,544.17
Construction Engineering:	\$0.00	\$3,627.11	\$3,627.11
Project Engineering:	\$14,180.74	\$14,738.26	\$28,919.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,362.54	\$2,362.54
Total Project Costs:	\$14,180.74	\$221,272.08	\$235,452.82

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$191,363.93	\$191,363.93
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$14,180.74	\$29,908.15	\$44,088.89
Total Funding:	\$14,180.74	\$221,272.08	\$235,452.82

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-139 **Alternate Project:**
Percent Completed: 92.32% **Length:**
ROAD NUMBER/TWSP: Vesta Township
LOCATION: From 320th St to TH 19, 2 miles North from Vesta, MN
DESCRIPTION: Bridge Replacement L6923
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$179,866.55	\$179,866.55
Construction Engineering:	\$759.65	\$4,355.22	\$5,114.87
Project Engineering:	\$17,612.83	\$8,705.34	\$26,318.17
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$400.85	\$2,761.14	\$3,161.99
Total Project Costs:	\$18,773.33	\$195,688.25	\$214,461.58

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$170,634.48	\$170,634.48
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$18,773.33	\$25,053.77	\$43,827.10
Total Funding:	\$18,773.33	\$195,688.25	\$214,461.58

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-140 **Alternate Project:**
Percent Completed: 98.61% **Length:**
ROAD NUMBER/TWSP: Sheridan Township
LOCATION: From 330th St to TH 19, 3 miles NE from Vesta
DESCRIPTION: Bridge Replacement L6927
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$230,946.24	\$230,946.24
Construction Engineering:	\$0.00	\$5,288.91	\$5,288.91
Project Engineering:	\$9,584.23	\$19,321.96	\$28,906.19
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,134.05	\$3,134.05
Total Project Costs:	\$9,584.23	\$258,691.16	\$268,275.39

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$221,084.89	\$221,084.89
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,584.23	\$37,606.27	\$47,190.50
Total Funding:	\$9,584.23	\$258,691.16	\$268,275.39

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-141 **Alternate Project:**
Percent Completed: 90.30% **Length:**
ROAD NUMBER/TWSP: Three Lakes Township
LOCATION: From CSAH 16 to TH 68, 2 miles NW from Clements, MN
DESCRIPTION: Bridge Replacement L9453
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$223,897.15	\$223,897.15
Construction Engineering:	\$0.00	\$428.26	\$428.26
Project Engineering:	\$10,030.59	\$18,160.56	\$28,191.15
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$814.20	\$814.20
Total Project Costs:	\$10,030.59	\$243,300.17	\$253,330.76

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$214,866.67	\$214,866.67
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$10,030.59	\$28,433.50	\$38,464.09
Total Funding:	\$10,030.59	\$243,300.17	\$253,330.76

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-142 **Alternate Project:**
Percent Completed: 85.87% **Length:**
ROAD NUMBER/TWSP: Paxton Township
LOCATION: From Noble Ave to Ocean Ave, 3 miles SE from Redwood Falls
DESCRIPTION: Bridge Replacement L9451
LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$197,423.46	\$197,423.46
Construction Engineering:	\$0.00	\$3,065.38	\$3,065.38
Project Engineering:	\$12,355.51	\$15,894.59	\$28,250.10
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,810.40	\$1,810.40
Total Project Costs:	\$12,355.51	\$218,193.83	\$230,549.34

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$188,836.79	\$188,836.79
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$12,355.51	\$29,357.04	\$41,712.55
Total Funding:	\$12,355.51	\$218,193.83	\$230,549.34

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-144 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Paxton Township
LOCATION: From Omega Ave to CSAH 13, 4.5 miles SE from Redwood Falls
DESCRIPTION: Bridge Replacement L9347
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$5,472.55	\$177.10	\$5,649.65
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$81.78	\$81.78
Total Project Costs:	\$5,472.55	\$258.88	\$5,731.43

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$5,472.55	\$258.88	\$5,731.43
Total Funding:	\$5,472.55	\$258.88	\$5,731.43

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-145 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: North Hero Township
LOCATION: From 220th St. to 230th St., 3.0 miles SW from Lucan
DESCRIPTION: Bridge Replacement #64547
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,247.01	\$4,247.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$40.89	\$40.89
Total Project Costs:	\$0.00	\$4,287.90	\$4,287.90

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,287.90	\$4,287.90
Total Funding:	\$0.00	\$4,287.90	\$4,287.90

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-146 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Granite Rock Township
LOCATION: T171

DESCRIPTION: Bridge Replacement #8764

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$12,764.68	\$12,764.68
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$12,764.68	\$12,764.68

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$12,764.68	\$12,764.68
Total Funding:	\$0.00	\$12,764.68	\$12,764.68

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-147 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Westline Township
LOCATION: T161

DESCRIPTION: Bridge Replacement #8563

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$11,011.25	\$11,011.25
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$11,011.25	\$11,011.25

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$11,011.25	\$11,011.25
Total Funding:	\$0.00	\$11,011.25	\$11,011.25

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-148 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Brookville Township
LOCATION: T336
DESCRIPTION: Bridge Replacement #64505

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$18,464.55	\$18,464.55
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$18,464.55	\$18,464.55

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$18,464.55	\$18,464.55
Total Funding:	\$0.00	\$18,464.55	\$18,464.55

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-149 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Granite Rock Township
LOCATION: Fairview Ave

DESCRIPTION: Bridge Replacement #8767

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,075.60	\$3,075.60
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$3,075.60	\$3,075.60

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,075.60	\$3,075.60
Total Funding:	\$0.00	\$3,075.60	\$3,075.60

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-150 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Granite Rock Township
LOCATION: Frontier Ave

DESCRIPTION: Bridge Replacement #8766

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$8,529.61	\$8,529.61
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$8,529.61	\$8,529.61

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$8,529.61	\$8,529.61
Total Funding:	\$0.00	\$8,529.61	\$8,529.61

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-151 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Granite Rock Township
LOCATION: Eagle Ave

DESCRIPTION: Bridge Replacement #8763

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,878.56	\$3,878.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$3,878.56	\$3,878.56

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,878.56	\$3,878.56
Total Funding:	\$0.00	\$3,878.56	\$3,878.56

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-152 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Granite Rock Township
LOCATION: 230th St

DESCRIPTION: Bridge Replacement #8770

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,905.33	\$2,905.33
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$2,905.33	\$2,905.33

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,905.33	\$2,905.33
Total Funding:	\$0.00	\$2,905.33	\$2,905.33

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-153 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Westline Township
LOCATION: 230th St

DESCRIPTION: Bridge Replacement #8562

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,787.33	\$2,787.33
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$2,787.33	\$2,787.33

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$2,787.33	\$2,787.33
Total Funding:	\$0.00	\$2,787.33	\$2,787.33

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-154 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Charlestown Township
LOCATION: From 140th St. to 150th St., 2.5 miles NW from Sanborn

DESCRIPTION: Bridge Replacement #L9684

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$5,287.37	\$5,287.37
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$5,287.37	\$5,287.37

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$5,287.37	\$5,287.37
Total Funding:	\$0.00	\$5,287.37	\$5,287.37

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-155 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Springdale Township
LOCATION: From 150th St. to 160th St., 3.5 miles NW from Walnut Grove
DESCRIPTION: Bridge Replacement #9778
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,117.66	\$4,117.66
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$4,117.66	\$4,117.66

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,117.66	\$4,117.66
Total Funding:	\$0.00	\$4,117.66	\$4,117.66

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-156 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Springdale Township
LOCATION: From Aspen Ave. to Balsa Ave., 4 miles West from Walnut Grov
DESCRIPTION: Bridge Replacement #9687
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$7,585.29	\$7,585.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$7,585.29	\$7,585.29

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$7,585.29	\$7,585.29
Total Funding:	\$0.00	\$7,585.29	\$7,585.29

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-157 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Springdale Township
LOCATION: From Bunker Ave. to Camp Ave., 3.5 miles nw from Walnut Grov
DESCRIPTION: Bridge Replacement #95578
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,032.65	\$4,032.65
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$4,032.65	\$4,032.65

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,032.65	\$4,032.65
Total Funding:	\$0.00	\$4,032.65	\$4,032.65

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-599-158 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Delhi Township
LOCATION: From TH 19 to 350th St., 2 miles West from Redwood Fall
DESCRIPTION: Bridge Replacement #64527
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,981.27	\$3,981.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$3,981.27	\$3,981.27

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,981.27	\$3,981.27
Total Funding:	\$0.00	\$3,981.27	\$3,981.27

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-601-018 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: CSAH 1
LOCATION: On CSAH 1 3.9 M N of Clements

DESCRIPTION: Bridge Replacement # 4329

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$967.49	\$524.07	\$1,491.56
Project Engineering:	\$22,803.72	\$0.00	\$22,803.72
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$828.09	\$650.63	\$1,478.72
Total Project Costs:	\$24,599.30	\$1,174.70	\$25,774.00

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$24,599.30	\$1,174.70	\$25,774.00
Total Funding:	\$24,599.30	\$1,174.70	\$25,774.00

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-605-036 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Johnsonville Township
LOCATION: From 180th St to CSAH 4, 6.5 miles North from Walnut Grove
DESCRIPTION: Bridge Replacement 64532
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$1,203.41	\$174.57	\$1,377.98
Project Engineering:	\$3,392.50	\$29,034.57	\$32,427.07
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$356.36	\$80.62	\$436.98
Total Project Costs:	\$4,952.27	\$29,289.76	\$34,242.03

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,952.27	\$29,289.76	\$34,242.03
Total Funding:	\$4,952.27	\$29,289.76	\$34,242.03

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-605-037 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 5
LOCATION: From 220th St. to 230th St., 3.0 miles SW from Lucan
DESCRIPTION: Bridge Replacement #92202
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,975.00	\$4,975.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$4,975.00	\$4,975.00

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,975.00	\$4,975.00
Total Funding:	\$0.00	\$4,975.00	\$4,975.00

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-606-039 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Lamberton Township
LOCATION: From 130th St. to 140th St., 0.5 miles North from Lamberton
DESCRIPTION: Bridge Replacement #5745
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$9,919.10	\$9,919.10
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$9,919.10	\$9,919.10

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$9,919.10	\$9,919.10
Total Funding:	\$0.00	\$9,919.10	\$9,919.10

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-607-048 **Alternate Project:**
Percent Completed: 100.00% **Length:** .04
ROAD NUMBER/TWSP: CSAH 7
LOCATION: On CSAH 7 btw CSAH 30 and TH 19

DESCRIPTION: Bridge Replacement Old BR # 89812

LETTING DATE: 3 /10/2022 **AWARD DATE:** 4 /5 /2022
CONTRACTOR: R & G Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$454,847.06	\$0.00	\$454,847.06
Construction Engineering:	\$6,992.10	\$1,048.14	\$8,040.24
Project Engineering:	\$34,294.92	\$0.00	\$34,294.92
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$716.98	\$0.00	\$716.98
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8,605.25	\$484.04	\$9,089.29
Total Project Costs:	\$505,456.31	\$1,532.18	\$506,988.49

Funding Sources

Regular Construction:	\$286,265.16	\$39,901.06	\$326,166.22
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$162,296.62	\$8,719.38	\$171,016.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$56,894.53	(\$47,088.26)	\$9,806.27
Total Funding:	\$505,456.31	\$1,532.18	\$506,988.49

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-607-049 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: CSAH 7
LOCATION: On CSAH 7 in City of Revere

DESCRIPTION: Bridge Replacement # 94129 in Revere

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$489.42	\$789.72	\$1,279.14
Project Engineering:	\$25,517.57	\$910.00	\$26,427.57
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$649.39	\$364.71	\$1,014.10
Total Project Costs:	\$26,656.38	\$2,064.43	\$28,720.81

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$26,656.38	\$2,064.43	\$28,720.81
Total Funding:	\$26,656.38	\$2,064.43	\$28,720.81

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-607-054 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Vail Township
LOCATION: ON CSAH 7 From 220th St. to 230th St. 2.7 miles SE from Luca
DESCRIPTION: Bridge Replacement #64511
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$30,800.26	\$30,800.26
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,836.94	\$1,836.94
Total Project Costs:	\$0.00	\$32,637.20	\$32,637.20

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$32,637.20	\$32,637.20
Total Funding:	\$0.00	\$32,637.20	\$32,637.20

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-608-029 **Alternate Project:**
Percent Completed: 100.00% **Length:** .02
ROAD NUMBER/TWSP: CSAH 8
LOCATION: CSAH 8 Btw CSAH 4 and TH 68

DESCRIPTION: Bridge Replacement Old BR # 89825

LETTING DATE: 3 /10/2022 **AWARD DATE:** 4 /5 /2022
CONTRACTOR: R & G Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$368,008.13	\$0.00	\$368,008.13
Construction Engineering:	\$10,696.05	\$524.07	\$11,220.12
Project Engineering:	\$35,827.98	(\$2,863.00)	\$32,964.98
Permanent ROW:	\$695.30	\$0.00	\$695.30
Temporary ROW:	\$268.18	\$0.00	\$268.18
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9,828.61	\$242.03	\$10,070.64
Total Project Costs:	\$425,324.25	(\$2,096.90)	\$423,227.35

Funding Sources			
Regular Construction:	\$240,967.61	\$44,630.12	\$285,597.73
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$120,193.30	\$6,402.20	\$126,595.50
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$64,163.34	(\$53,129.22)	\$11,034.12
Total Funding:	\$425,324.25	(\$2,096.90)	\$423,227.35

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-608-030 **Alternate Project:**
Percent Completed: 89.61% **Length:** .01
ROAD NUMBER/TWSP: CSAH 8
LOCATION: On CSAH 8 5.7 Mi. NE of Milroy

DESCRIPTION: Bridge Replacement Old BR # 89826

LETTING DATE: 9 /18/2023 **AWARD DATE:** 10/3 /2023
CONTRACTOR: Everstrong Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$786,917.66	\$786,917.66
Construction Engineering:	\$4,054.08	\$59,307.40	\$63,361.48
Project Engineering:	\$46,469.08	\$7,670.77	\$54,139.85
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$731.86	\$731.86
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,754.70	\$25,772.40	\$28,527.10
Total Project Costs:	\$53,277.86	\$880,400.09	\$933,677.95

Funding Sources

Regular Construction:	\$0.00	\$138,200.00	\$138,200.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$669,610.56	\$669,610.56
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$53,277.86	\$72,589.53	\$125,867.39
Total Funding:	\$53,277.86	\$880,400.09	\$933,677.95

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-610-032 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: CSAH 10
LOCATION: On CSAH 10 5.3 Mi NW of Revere
DESCRIPTION: Bridge Replacement # 89830
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$84.41	\$917.12	\$1,001.53
Project Engineering:	\$78,130.81	\$5,103.16	\$83,233.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$835.39	\$2,986.26	\$3,821.65
Total Project Costs:	\$79,050.61	\$9,006.54	\$88,057.15

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$79,050.61	\$9,006.54	\$88,057.15
Total Funding:	\$79,050.61	\$9,006.54	\$88,057.15

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-611-013 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 11
LOCATION: From 305th St. to MN River, 2 miles South from Franklin
DESCRIPTION: Bridge Replacement #64501

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$9,753.36	\$9,753.36
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$9,753.36	\$9,753.36

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$9,753.36	\$9,753.36
Total Funding:	\$0.00	\$9,753.36	\$9,753.36

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-616-017 **Alternate Project:**
Percent Completed: 79.06% **Length:** .01
ROAD NUMBER/TWSP: CSAH 16
LOCATION: On CSAH 16 over CD 24

DESCRIPTION: Bridge Replacement Old BR # 90749

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$309,959.34	\$309,959.34
Construction Engineering:	\$1,161.64	\$1,405.48	\$2,567.12
Project Engineering:	\$45,454.53	\$11,347.88	\$56,802.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$1,136.10	\$0.00	\$1,136.10
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,804.60	\$4,362.40	\$6,167.00
Total Project Costs:	\$49,556.87	\$327,075.10	\$376,631.97

Funding Sources			
Regular Construction:	\$0.00	\$201,078.45	\$201,078.45
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$120,333.05	\$120,333.05
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$49,556.87	\$5,663.60	\$55,220.47
Total Funding:	\$49,556.87	\$327,075.10	\$376,631.97

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-617-032 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Delhi Township
LOCATION: Redwood Co N Line to Renville Co S Line, 5 miles NW from Redwood Falls
DESCRIPTION: Bridge Replacement 89850 - Goldmine
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$1,986.47	\$350.41	\$2,336.88
Project Engineering:	\$41,519.21	\$59,769.83	\$101,289.04
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,947.43	\$204.79	\$2,152.22
Total Project Costs:	\$45,453.11	\$60,325.03	\$105,778.14

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$45,453.11	\$60,325.03	\$105,778.14
Total Funding:	\$45,453.11	\$60,325.03	\$105,778.14

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-619-011 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: Kintire Township
LOCATION: From TH 19 to 350th St., 4.0 miles SE from Belview

DESCRIPTION: BRIDGE REHAB #64521

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,611.52	\$1,611.52
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$1,611.52	\$1,611.52

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,611.52	\$1,611.52
Total Funding:	\$0.00	\$1,611.52	\$1,611.52

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-620-012 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 20
LOCATION: On CSAH 20 From West Co Line to Crown Ave. 1 m W from WG
DESCRIPTION: Culvert Replacement
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$12,882.69	\$12,882.69
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$12,882.69	\$12,882.69

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$12,882.69	\$12,882.69
Total Funding:	\$0.00	\$12,882.69	\$12,882.69

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 064-645-007 **Alternate Project:**
Percent Completed: 0.00% **Length:** .01
ROAD NUMBER/TWSP: CSAH 45
LOCATION: On CSAH 45 3.0 Mi SW of Revere

DESCRIPTION: Bridge Replacement # 92859

LETTING DATE: 4 /2 /2024 **AWARD DATE:** 4 /16/2024
CONTRACTOR: JOHN RILEY CONSTRUCTION

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$731.29	\$0.00	\$731.29
Project Engineering:	\$44,780.11	\$2,202.45	\$46,982.56
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,042.00	\$10,576.64	\$11,618.64
Total Project Costs:	\$46,553.40	\$12,779.09	\$59,332.49

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$46,553.40	\$12,779.09	\$59,332.49
Total Funding:	\$46,553.40	\$12,779.09	\$59,332.49

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 064-620-011 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 20

LOCATION: From 1500' West of Existing Bridge 1195 To 1500' East of Existing Bridge 1195, 1 miles East from Tracy.

DESCRIPTION: Bridge Replacement 1195

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$253.23	\$32,347.72	\$32,600.95
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$109.33	\$81.78	\$191.11
Total Project Costs:	\$362.56	\$32,429.50	\$32,792.06

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$362.56	\$32,429.50	\$32,792.06
Total Funding:	\$362.56	\$32,429.50	\$32,792.06

Redwood County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SP 064-596-001	\$0.00	\$28,388.65	\$0.00	\$0.00	\$0.00	\$122.68	\$28,511.33
Construction Total:	\$0.00	\$28,388.65	\$0.00	\$0.00	\$0.00	\$122.68	\$28,511.33

Redwood County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 064-596-001 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP:

LOCATION: From EV Chargers at 1820 East Bridge Street and at To 403 South Mill Street, in city of Redwood Falls

DESCRIPTION: EV Chargers

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$168.82	\$0.00	\$168.82
Project Engineering:	\$36,633.79	\$28,388.65	\$65,022.44
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$637.72	\$122.68	\$760.40
Total Project Costs:	\$37,440.33	\$28,511.33	\$65,951.66

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$37,440.33	\$28,511.33	\$65,951.66
Total Funding:	\$37,440.33	\$28,511.33	\$65,951.66

REDWOOD COUNTY, MINNESOTA
STATE AID BOND - CSAH REGULAR
As of December 31, 2024

Co/Muni : REDWOOD

Issue 11/04/2021

Issued Amount: 6,095,000.00 **Applied Amount:** 6,095,000.00 **Remaining to Apply:** 0.00

Project Number	Applied	Final	Applied Amount
064-606-038	03/07/2023	Y	4,775,091.00
064-613-016	02/27/2024	Y	1,319,909.00
Total:			6,095,000.00

REDWOOD COUNTY, MINNESOTA
LOCAL COUNTY GENERAL OBLIGATION BOND
As of December 31, 2024

Co/Muni : REDWOOD

Issue 10/05/2023

Issued Amount: 10,063,401.76 Applied Amount: 8,971,635.73 Remaining to 1,091,766.03
Apply:

Project Number	Applied	Final	Applied Amount
064-598-028	12/31/2023	N	98,687.06
064-598-028	10/09/2024	Y	28,212.05
Subtotal			126,899.11
064-598-029	12/31/2023	N	14,286.43
064-598-029	10/09/2024	Y	36,362.62
Subtotal			50,649.05
064-598-032	12/31/2023	N	62,546.25
064-598-032	12/31/2024	N	38,400.89
Subtotal			100,947.14
064-602-026	12/31/2023	Y	440,588.09
064-603-008	12/31/2023	Y	281,071.92
064-604-058	12/31/2023	Y	956,001.62
064-605-035	12/31/2023	Y	304,047.32
064-607-052	12/31/2023	Y	526,038.47
064-610-035	12/31/2023	Y	298,017.02
064-612-016	12/31/2023	Y	880,635.66
064-616-019	12/31/2023	Y	1,052,383.67
064-645-008	12/31/2023	Y	200,168.24
Subtotal			4,938,952.01
064-608-031	12/31/2024	N	2,176,704.74
064-610-033	12/31/2024	N	1,577,483.68
Total Applied:			8,971,635.73

Redwood County, Minnesota

SUMMARY OF DITCH BENEFITS ASSESSED

As of December 31, 2024

Balance as of January 1, 2024				0.00
<u>ADDITIONS – 2024 Assessments</u>	<u>Maint.</u>	<u>Principal</u>	<u>Interest</u>	
Maintenance Levy	<u>41,933.50</u>	<u>0.00</u>	<u>0.00</u>	
	41,933.50	0.00	0.00	41,933.50
<u>PAYMENTS - 2024</u>				
Maintenance Levy	<u>41,933.50</u>	<u>0.00</u>	<u>0.00</u>	
	41,933.50	0.00	0.00	41,933.50
TOTAL ASSESSMENTS & INTEREST DUE				
December 31, 2024				0.00

2025 BUDGET LEVY

EXPENDITURES				2023	2024	2024	2025
				ACTUAL	BUDGET	ESTIMATE	REQUEST
301 DEPT ROAD & BRIDGE ADMINISTRATION							
6103	Salaries & Wages - Regular			\$303,667	\$340,411	\$341,785	\$366,235
6105	Salaries & Wages - Part Time			\$410			
6107	Salaries & Wages - Overtime						
6120	Severance						
6153	Employer			\$43,478	\$49,122	\$50,820	\$57,660
6163	PERA			\$62,531	\$25,531	\$25,634	\$27,468
6172	Workers Compensation			\$35,643	\$37,000	\$37,000	\$34,183
6175	FICA			\$18,987	\$21,106	\$21,191	\$22,707
6176	Medicare			\$4,440	\$4,936	\$4,956	\$5,311
6185	Retirement Recognition						
6150	Group Hospitalization - Retirees						
SUBTOTAL: SALARIES & BENEFITS				\$469,156	\$478,106	\$481,386	\$513,563
6891	Expense reimbursements-External			-\$9,668	-\$9,642	-\$9,668	-\$9,668
6892	Expense reimbursements-Other						
6113	Meal expense-taxable			\$74	\$58	\$0	\$0
6111	Per Diem						
6202	Telephone/Fax Expense			\$18,837	\$19,971	\$18,837	\$18,837
6210	Postage			\$2,044	\$2,626	\$2,044	\$2,044
6230	Printing & Publishing			\$1,348	\$2,039	\$2,039	\$2,039
6235	DOR Local Sales Tax Costs			\$20,428	\$20,610	\$20,428	\$20,428
6241	Subscriptions			\$124	\$65	\$124	\$124
6242	Dues			\$625	\$5,925	\$3,433	\$3,433
6262	State Audit			\$2,520	\$125	\$2,520	\$2,520
6291	Professional & Technical Services			\$26,618	\$14,649	\$14,649	\$14,649
6310	Office Equipment Repair & Maint.			\$1,287	\$3,135	\$1,550	\$1,550
6331	Mileage			\$87	\$347	\$87	\$87
6332	Staff			\$2,397	\$7,182	\$5,000	\$6,000
6334	Lodging & Expense			\$2,183	\$1,880	\$2,026	\$2,183
6351	Insurance-Property & Liability			\$83,579	\$97,500	\$98,229	\$109,870
6363	Sales and Use Tax						
6401	Office Supplies			\$5,827	\$6,694	\$5,827	\$5,827
6507	Miscellaneous Expenses			\$36	\$1,415	\$1,239	\$1,239
6599	Incr/Decr in Reserves			-\$21,003			
6601	Capital Outlay (\$5,000 & over)						
6801	Exp Reimb-External						
6897	COVID-19 Expenses						
6910	Transfers In						
SUBTOTAL: Items Associated w/ Road Administration				\$137,343	\$174,579	\$168,364	\$181,162
301 DEPT ROAD & BRIDGE ADMIN.				SUBTOTAL	\$606,499	\$652,685	\$649,750

		2023	2024	2024	2025
310 DEPT HIGHWAY MAINTENANCE		ACTUAL	BUDGET	ESTIMATE	REQUEST
6103	Salaries & Wages - Regular	\$1,028,441	\$1,099,080	\$1,047,362	\$1,110,691
6105	Salaries & Wages - Part Time	\$34,940	\$39,426	\$39,426	\$39,426
6107	Salaries & Wages - Overtime	\$66,676	\$38,199	\$38,199	\$38,199
6113	Meal Expense	\$120	\$120	\$132	\$132
6120	Severance Pay				
6153	Cafeteria	\$248,872	\$287,066	\$265,853	\$328,332
6163	Coord. PERA	\$81,827	\$85,296	\$81,417	\$86,167
6175	FICA	\$65,373	\$72,956	\$69,749	\$73,676
6176	Medicare	\$15,289	\$17,062	\$16,312	\$17,231
6185	Retirement Recognition				
6150	Group Hospitalization - Retirees				
SUBTOTAL: SALARIES & BENEFITS		\$1,541,538	\$1,639,205	\$1,558,450	\$1,693,854
6202	Telephone	360	360	360	360
6230	Printing & Publishing				
6292	Contract payments-Pavement Striping		\$106,184	\$111,971	\$130,000
6331	Mileage				
6332	Staff Development			\$14,400	\$14,000
6341	Equipment Rental(Belview-Delhi Maintenance contract)	\$143,594	\$155,000	\$143,594	\$143,594
6366	Right of Way for Maintenance				
6501	Road Maint Supplies & Mats-Pvmt patching, winter salt	\$1,062,678	\$990,242	\$1,062,678	\$1,502,784
6506	Minor Equipment Purchases				
6507	Miscellaneous Expenses	\$93,086	\$16,956	\$93,086	\$93,086
6508	Town Road Distribution	\$642,735	\$728,000	\$720,556	\$720,556
6601	Capital Outlays	\$675,062	\$935,312	\$1,705,661	\$927,701
2718.6601	Capital Outlays ARPA	\$180,000			
6705	Bond Interest payment				
6897	COVID-19 Expenses				
6910	Transfers In	-\$524,000	\$0		-\$326,376
2718.6910	ARPA	-\$180,000	\$0		
SUBTOTAL: Items Associated w/ Road Maintenance		\$2,093,515	\$2,932,054	\$3,852,306	\$3,205,705
310 HIGHWAY MAINTENANCE SUBTOTAL		\$3,635,053	\$4,571,259	\$5,410,756	\$4,899,559

320 DEPT HIGHWAY CONSTRUCTION & ENGINEERING				2023	2024	2024	2025
				ACTUAL	BUDGET	ESTIMATE	REQUEST
6103	Salaries & Wages - Regular			\$152,399	\$234,228	\$234,228	\$244,755
6105	Salaries & Wages - Part Time			\$13,544	\$13,500	\$13,500	\$13,500
6107	Salaries & Wages - Overtime			\$27,291	\$20,949	\$20,949	\$20,949
6153	Cafeteria			\$56,760	\$66,408	\$64,632	\$74,820
6163	Coord. PERA			\$18,440	\$19,138	\$19,138	\$19,928
6175	FICA			\$14,845	\$16,658	\$16,658	\$17,311
6176	Medicare			\$3,472	\$3,896	\$3,896	\$4,048
6150	Group Hospitalization - Retirees						
SUBTOTAL: SALARIES & BENEFITS				\$286,751	\$374,777	\$373,001	\$395,311
6113	Meal Expense-Taxable			\$10	\$47	\$51	\$51
6120	Severance Pay						
6230	Printing & Publishing			\$57		\$57	\$57
6291	Professional & Tech. Services (Engr. For constr proj.)			\$514,428	\$1,007,618	\$1,065,911	\$434,521
6292	Contract Payments			\$8,060,256	\$12,680,279	\$9,475,391	\$11,043,602
6295	CSAH Bonding Contract Payments			\$2,327,889			
6297	GO Bonding Contract Payment			\$5,055,053	\$4,775,288	\$4,382,975	\$166,299
6331	Mileage					\$47	\$47
6332	Staff Development						
6334	Lodging & Expense						
6341	Equipment Rental						
6366	Right of Way - Permanent Easements			\$3,919	\$100,000	\$100,000	\$100,000
6367	Right of Way - Temp. Easements & Other				\$40,000	\$40,000	\$40,000
6505	Eng. & Const. Matls. & Supplies			\$44,435	\$48,000	\$44,435	\$44,435
6506	Minor Equip. Purchases			\$1,796	\$0		
6507	Misc. Expenses			\$805	\$0		
6601	Capital Outlay (\$5,000 & above)						
6702	Lease			\$11,659			
6705	Lease Interest Payments			\$26			
6897	COVID-19 Expenses						
2720-6701	2021A Bond Admin fee			\$820	\$0		
2720-6702	2021A Bond Prin			\$205,000	\$310,000	\$310,000	\$325,000
2720-6705	2021A Bond Interest			\$225,275	\$212,400	\$212,400	\$196,525
2723-6701	Admin Fees 2023A			\$84,645	\$0		
SUBTOTAL: Items Associated w/ Road Construction				\$16,536,073	\$19,173,632	\$15,631,267	\$12,350,537
320 DEPT HWY CONST. & ENG.			SUBTOTAL	\$16,822,824	\$19,548,409	\$16,004,268	\$12,745,848

				2023	2024	2024	2025
330 DEPT EQUIPMENT MAINTENANCE & SHOP				ACTUAL	BUDGET	ESTIMATE	REQUEST
6103	Salaries & Wages - Regular			\$143,670	\$129,896	\$114,231	\$131,064
6105	Salaries & Wages - Part Time						
6107	Salaries & Wages - Overtime			\$5,292	\$5,010	\$5,010	\$5,010
6153	Cafeteria Contribution			\$20,118	\$24,561	\$19,940	\$26,808
6163	Coord. PERA			\$9,326	\$10,674	\$8,943	\$10,206
6175	FICA			\$7,454	\$8,824	\$7,393	\$8,437
6176	Medicare			\$1,745	\$2,064	\$1,729	\$1,973
SUBTOTAL: SALARIES & BENEFITS				\$187,605	\$181,029	\$157,246	\$183,498
6910	Transfers In						
6113	Meal-Taxable			\$41			
6251	Utilities			\$75,428	\$81,619	\$81,619	\$81,619
6252	Natural Gas						
6253	Fuel Oil						
6291	Professional & Technical Services						
6292	Contract Payments						
6305	Bldg - Repairs & Maintenance			\$38,628	\$89,486	\$156,626	\$99,065
6306	Maintenance - Equipment			\$34,216	\$29,475	\$34,216	\$34,216
6332	Staff Development			\$263	\$220	\$38	\$38
6341	Equipment Rental						
6342	Bldg - Rent						
6366	Right of Way Perm Easments						
6502	Shop Materials & Supplies			\$56,293	\$72,185	\$56,293	\$56,293
6503	Equipment Repair Parts & Supplies			\$283,617	\$239,296	\$283,617	\$283,617
6504	Fuel			\$432,296	\$462,526	\$432,296	\$432,296
6505	Eng & Const Materials						
6506	Minor Equipment Purchases						
6507	Miscellaneous Expenses						
6601	Capital Outlays						
SUBTOTAL: Items Associated w/ Equipment Maintenance & Shop				\$920,782	\$974,807	\$1,044,705	\$987,144
330 DEPT EQUIP. MAINT. &				\$1,108,387	\$1,155,836	\$1,201,951	\$1,170,642
SUBTOTAL				\$1,108,387	\$1,155,836	\$1,201,951	\$1,170,642

				2023	2024	2024	2025
340 DEPT ROAD & BRIDGE OTHER COSTS				ACTUAL	BUDGET	ESTIMATE	REQUEST
6507	Misc			\$21,406	\$0		\$0
SUBTOTAL 340 ROAD & BRIDGE OTHER COSTS				\$21,406	\$0	\$0	\$0
TOTAL EXPENDITURES				\$22,194,169	\$25,928,189	\$23,266,725	\$19,510,774
REVENUES				ACTUAL	BUDGET	ESTIMATE	REQUEST
TOTAL REVENUES				-\$26,392,024	-\$20,264,246	-\$17,111,645	-\$19,906,876
TOTAL ESTIMATED REQUIREMENTS				*****			
FROM LOCAL TAX SOURCES							
							FINAL LEVY
301 ROAD & BRIDGE ADMINISTRATION							
301-5001	Property Taxes-Current			-2,568,827	-\$2,768,162	-\$2,768,162	-\$3,493,074
301-5004	Property Taxes-Delinquent			-4,728		-\$5,531	
301-5007	Mobile Home Taxes-Current			-277			
301-5015	Wheelage Tax			-357,489	-\$360,000	-\$360,000	-\$360,000
301-5016	Local Option Sales Tax			-1,265,718	-\$1,174,000	-\$1,174,000	-\$1,174,000
301-5020	Severed Mineral Tax			-8	-\$6	-\$5	-\$5
301-5201	County Program Aid				-\$435,000	-\$435,000	\$0
301-5205	Disparity Reduction Aid			-7,780	-\$7,405	-\$7,405	\$9,430
301-5208	Market Value Credit			-69,859	-\$66,936	-66,936	\$85,628
301-5217	Pera Aid			-38,522	0		
301-5220	Bridge Bonding Revenue						
301-5225	Special Town Bridge			-1,153,750	-2,601,531	-1,060,729	-1,514,500
301-5230	Town Bridge Revenue			-991,620	-1,511,000	-999,151	-995,681
301-5235	Town Road Revenue			-642,735	-728,000	-720,556	-720,556
301-5240	St of MN-Regular Maintenance			-2,053,538	-2,302,595	-2,218,245	-2,297,317
301-5242	St of MN-Mun Maintenance			-154,154	-319,121	-349,816	-358,911
301-5244	St of MN-Regular Construction			-3,059,597	-3,462,813	-3,335,968	-3,414,072
301-5246	St of MN -Mun Construction			-484,516	-478,724	0	-538,123
301-5249	Intergovernmental Reimbursement			-383,203	0	0	0
301-5333	Bridge Bonding Revenue			-1,412,085	-2,609,658	-1,964,867	-3,607,609
301-5386	Regents of the UofM				0		
301-5441	COVID-19 Federal Grant						
301-5442	COVID-19 Federal Grant-Capital						
301-5455	Federal Funds-Highway			-333,803	-450,680	-509,182	-446,344
301-5502	Fees & Services			-12,089	-13,850	-12,089	-12,089
301-5503	Overweight Truck Permits			-24,800	-23,600	-24,800	-24,800
301-5710	Interest Income			-293,080	0	0	0
301-5751	Contributions/donations						
301-5810	Land lease Rental				0		
301-5830	Misc Revenue				0		
301-5850	Sale of Materials			-158,367	-158,920	-158,367	-158,367
301-5920	Sale of Capital Asset			-3,092	-100,000	-150,000	-35,000
301-5940	General Obligation Bonds						
301-5970	Titan Lease Termination pymt						
SUBTOTAL 301 ROAD & BRIDGE ADMINISTRATION				-\$15,473,637	-\$19,572,001	-\$16,320,809	-\$19,245,506

310 HIGHWAY							
310-5249	Intergovernmental Reimbursements		-9,845	-9845	-9845	-9845	
310-5301	State Grants		-126,881		-333	0	
310-5401	Disaster Grants		-22,727		0	-50000	
310-5441	COVID-19 Federal Grant						
310-5455	Federal Funds-Highway						
310-5901	Exp Reimb-External		-359		0	0	
SUBTOTAL 310 HIGHWAY MAINTENANCE				-159812	-9845	-10178	-59845
320 HIGHWAY CONSTRUCTION & ENGINEERING							
320-5249	Intergovernmental Reimbursements		-122,712	-160000	-140000	-80000	
320-5441	COVID-19 Federal Grant						
320-5830	Misc Revenue		-10,712				
320-5902	Exp Reimb-Other funds						
320-2720-5244	2023A GO Bond Principal reimb		-205,000	-310000	-310000	-325000	
320-2720-5710	2021A GO Bond Interest		-10,869				
320-2720-5249	Intergovernmental Reimbursements		-225,275	-212400	-212400	-196525	
320-2720-5710	2021A GO Bond						
320-2720-5940	GO Bond						
320-2720-5960	GO Bond Premium						
320-2723-5710	2023A GO Bond		-82,192				
320-2723-5940	GO Bond		-9,170,000				
320-2723-5960	GO Bond Premium		-919,082				
SUBTOTAL 320 HIGHWAY CONSTRUCTION & ENGINEERING				-10,745,842	-682400	-662400	-601525
330 EQUIPMENT MAINTENANCE & SHOP							
330-5980	Insurance Recoveries		-12733		-118258	0	
SUBTOTAL 330 EQUIPMENT MAINTENANCE & SHOP				-12733	0	-118258	0