

OFFICIAL PUBLICATION
2022
COUNTY OF REDWOOD
STATE OF MINNESOTA

The following is a summary of the operating budget for the 2022 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2022 Budgeted Governmental Funds	2021 Current Budget	2022 Adopted Budget
<u>REVENUES</u>		
County portion of tax levy	13,097,483	13,821,771
State paid portion of tax levy	<u>1,132,598</u>	<u>1,136,336</u>
Total Tax Levy	14,230,081	14,958,107
Other Taxes	1,192,925	1,378,735
Special Assessments	1,403,893	1,224,205
Licenses and permits	55,700	73,700
Intergovernmental Revenues	9,422,982	9,731,539
Local and State Grants	354,448	1,136,640
Federal Grants	73,101	7,091,243
Charges for services	697,799	803,800
Interest on investments	143,412	43,979
Miscellaneous	434,011	458,635
<u>OTHER SOURCES</u>		
Proceeds from sale of Capital Assets	51,000	35,000
Bond Proceeds	10,000,000	0
Budgeted use of available fund balances	1,718,114	15,448,396
Total Revenues and Other Sources	<u>39,777,466</u>	<u>52,383,979</u>
<u>EXPENDITURES</u>		
General Government	13,028,072	12,946,529
Public Safety	4,441,623	4,911,405
Highway and Streets	12,880,479	18,872,598
Culture and Recreation	270,254	300,915
Conservation of Natural Resources	2,103,727	4,385,774
Economic Development	139,913	164,919
Sanitation	2,950	3,100
Intergovernmental		
General Government	109,323	109,323
Highways and Streets	548,673	602,755
Sanitation	692,267	690,898
Human Services	2,843,007	2,943,974
Health	228,841	228,841
Debt Service	<u>823,322</u>	<u>3,573,941</u>
Special Item (Prime West)	1,665,015	1,665,015
Total Expenditures	<u>39,777,466</u>	<u>51,399,987</u>

Vicki Knobloch Kletscher
County Administrator
Redwood County