

OFFICIAL PUBLICATION
2019
COUNTY OF REDWOOD
STATE OF MINNESOTA

The following is a summary of the operating budget for the 2019 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2019 Budgeted Governmental Funds	2018 Current Budget	2019 Adopted Budget
<u>REVENUES</u>		
County portion of tax levy	11,596,948	12,031,656
State paid portion of tax levy	<u>1,102,078</u>	<u>1,096,280</u>
Total Tax Levy	12,699,026	13,127,936
Other Taxes	59,925	240,425
Special Assessments	1,243,151	981,049
Licenses and permits	57,150	59,260
Intergovernmental Revenues	9,177,913	14,114,880
Local and State Grants	704,534	747,238
Federal Grants	108,294	127,944
Charges for services	690,231	718,095
Interest on investments	143,318	246,828
Miscellaneous	568,879	558,482
<u>OTHER SOURCES</u>		
Loans Issued (Septic System)	0	0
Transfer In	0	0
Budgeted use of available fund balances	3,221,621	7,386,448
Total Revenues and Other Sources	<u>28,674,042</u>	<u>38,308,585</u>
<u>EXPENDITURES</u>		
General Government	4,862,331	10,916,300
Public Safety	4,255,876	4,212,538
Highway and Streets	13,585,268	15,279,753
Human Services/Welfare	2,414,840	2,589,097
Health	0	204,752
Culture and Recreation	530,317	569,621
Conservation of Natural Resources	887,345	1,016,518
Economic Development	132,600	134,380
Solid Waste	854,233	868,961
Intergovernmental (Library)	101,993	108,573
Debt Service	<u>644,447</u>	<u>2,244,443</u>
Total Expenditures	<u>28,269,250</u>	<u>38,144,936</u>

Vicki Knobloch Kletscher
County Administrator
Redwood County