

**OFFICIAL PUBLICATION**  
**2020**  
**COUNTY OF REDWOOD**  
**STATE OF MINNESOTA**

The following is a summary of the operating budget for the 2020 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT**

<b>2020</b> Budgeted Governmental Funds	2019 Current Budget	2020 Adopted Budget
<b><u>REVENUES</u></b>		
County portion of tax levy	12,031,656	12,500,126
State paid portion of tax levy	<u>1,096,280</u>	<u>1,239,838</u>
Total Tax Levy	13,127,936	13,739,964
Other Taxes	60,425	741,425
Special Assessments	981,049	1,434,190
Licenses and permits	59,260	66,400
Intergovernmental Revenues	14,114,880	9,003,672
Local and State Grants	747,238	781,752
Federal Grants	127,944	143,395
Charges for services	718,095	691,789
Interest on investments	246,828	357,650
Miscellaneous	558,482	448,523
<b><u>OTHER SOURCES</u></b>		
Loans Issued (Septic System)	0	0
Transfer In	0	0
Bond Proceeds	0	10,000,000
Budgeted use of available fund balances	7,386,448	2,673,709
Total Revenues and Other Sources	<u>38,128,585</u>	<u>40,082,469</u>
<b><u>EXPENDITURES</u></b>		
General Government	10,916,300	14,440,905
Public Safety	4,212,538	4,651,353
Highway and Streets	15,279,753	12,199,113
Human Services/Welfare	2,589,097	2,815,000
Health	0	225,811
Culture and Recreation	569,621	437,958
Conservation of Natural Resources	1,016,518	1,393,971
Economic Development	134,380	139,286
Solid Waste	868,961	861,234
Intergovernmental (Library)	108,573	109,323
Debt Service	<u>2,244,443</u>	<u>546,930</u>
Total Expenditures	<u>37,940,184</u>	<u>37,820,884</u>

Vicki Knobloch Kletscher  
County Administrator  
Redwood County