

OFFICIAL PUBLICATION
2021
COUNTY OF REDWOOD
STATE OF MINNESOTA

The following is a summary of the operating budget for the 2021 fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2021 Budgeted Governmental Funds	2020 Current Budget	2021 Adopted Budget
<u>REVENUES</u>		
County portion of tax levy	12,500,126	13,097,483
State paid portion of tax levy	<u>1,239,838</u>	<u>1,132,598</u>
Total Tax Levy	13,739,964	14,230,081
Other Taxes	61,425	1,192,925
Special Assessments	1,434,190	1,403,893
Licenses and permits	66,400	55,700
Intergovernmental Revenues	9,003,672	9,260,518
Local and State Grants	751,752	516,912
Federal Grants	143,395	73,101
Charges for services	691,789	697,799
Interest on investments	357,650	143,412
Miscellaneous	448,523	434,011
<u>OTHER SOURCES</u>		
Proceeds from sale of Capital Assets	0	51,000
Bond Proceeds	0	10,000,000
Budgeted use of available fund balances	2,673,709	1,718,114
Total Revenues and Other Sources	<u>29,372,469</u>	<u>39,777,466</u>
<u>EXPENDITURES</u>		
General Government	14,440,905	13,028,072
Public Safety	4,651,353	4,441,623
Highway and Streets	12,199,113	13,429,152
Human Services/Welfare	2,815,000	2,843,007
Health	0	228,841
Culture and Recreation	437,958	270,254
Conservation of Natural Resources	1,393,971	2,103,727
Economic Development	139,286	139,913
Solid Waste	861,234	857,681
Intergovernmental (Library)	109,323	109,323
Debt Service	<u>546,930</u>	<u>660,858</u>
Special Item (Prime West)	0	1,665,015
Total Expenditures	<u>37,595,073</u>	<u>39,777,466</u>

Vicki Knobloch Kletscher
County Administrator
Redwood County