

OFFICIAL PUBLICATION**2026****COUNTY OF REDWOOD
STATE OF MINNESOTA**

The following is a summary of the operating budget for the **2026** fiscal year for Redwood County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrator's Office at the Redwood County Government Center, Redwood Falls, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

2026 Budgeted Governmental Funds	2025 Current Budget	2026 Adopted Budget
<u>REVENUES</u>		
County portion of tax levy	17,773,485	18,684,599
State paid portion of tax levy	<u>1,557,459</u>	<u>1,558,084</u>
Total Tax Levy	19,330,944	20,242,683
Other Taxes	1,622,527	1,632,628
Special Assessments	648,122	2,150,400
Licenses and permits	74,805	81,015
Intergovernmental Revenues	11,933,371	14,660,227
Local and State Grants	4,160,501	4,601,560
Federal Grants	595,520	3,005,825
Charges for services	834,589	864,229
Interest on investments	604,382	607,817
Miscellaneous	498,658	487,678
<u>OTHER SOURCES</u>		
Transfers In	326,376	1,046,869
Proceeds from sale of Capital Assets	35,000	0
Transfers Out	-326,376	-1,046,869
Budgeted use of available fund balances	1,841,103	3,126,837
Total Revenues and Other Sources	<u>42,179,522</u>	<u>51,460,899</u>
<u>EXPENDITURES</u>		
General Government	5,876,685	6,932,493
Public Safety	6,125,519	6,478,520
Highway and Streets	18,595,069	26,491,530
Culture and Recreation	330,476	371,453
Conservation of Natural Resources	3,229,493	2,579,191
Economic Development	345,348	410,150
Sanitation	5,700	7,345
Intergovernmental		
General Government	109,323	109,323
Highways and Streets	720,556	859,340
Sanitation	692,594	699,266
Human Services	3,483,008	3,683,546
Health	235,231	235,231
Debt Service	<u>2,430,520</u>	<u>2,603,511</u>
Total Expenditures	<u>42,179,522</u>	<u>51,460,899</u>

Vicki Kletscher
County Administrator
Redwood County