

AGENDA

REDWOOD COUNTY BOARD OF COMMISSIONERS

Redwood County is committed to stewardship, respect & shared responsibility in providing improved cost-efficient services to all!

TUESDAY NOVEMBER 28, 2023

COMMISSIONER'S ROOM, GOVERNMENT CENTER

REDWOOD FALLS, MINNESOTA

Please Note: This agenda is subject to change due to Department Heads, government agencies, and the public bringing items forward, between the posting of the agenda and the actual meeting time. **All times listed below are approximate.**

5:00 p.m.

- Call to Order: Pledge of Allegiance
- Open Forum**
- Review and approve November 28th Meeting Agenda
- Identification of Conflict of Interest

5:00 p.m.

- **AUDITOR-TREASURER**
Jean Price
 - 1) 2024 Election Year selection of Vendors for ballot design and printing

5:10 p.m.

- **ROAD & BRIDGE**
Anthony Sellner
 - 1) Highway Department Status Update

5:25 p.m.

- **ADMINISTRATION**
 - 1) Grandview Winery Liquor License

6:00 p.m.

- **TRUTH IN TAXATION HEARING**

ADJOURN

OPEN FORUM

OPEN FORUM PROCEDURES

1. The open forum will be held at the beginning of the meeting.
2. Those wishing to speak should sign up and indicate the topic at the beginning of the meeting.
3. A maximum time of 20 minutes will be allowed for the open forum.
4. A basic guide of three people per topic with a maximum of five minutes per person.
5. Those speaking will state their name and address prior to speaking.
6. Statements should be limited to the issues only.
7. Apply the "Golden Rule" during presentations.
8. The Board retains the right to respond or not, but may discuss the item.
9. Personal/Personnel issues will not be heard or discussed.

OFFICIAL NOTICES/ UPCOMING MEETINGS

November 28th – 5:00 p.m. – Redwood County Board Meeting– Redwood County Government Center,
Board Room

November 28th – 6:00 p.m. – Redwood County Truth in Taxation Meeting– Redwood County
Government Center, Board Room

December 3rd – 6th – 2023 Association of Minnesota Counties Annual Conference– Minneapolis, MN

December 12th – 8:30 a.m. – Redwood County Board Meeting– Redwood County Government Center,
Board Room

December 26th – 8:30 a.m. – Redwood County Board Meeting– Redwood County Government Center,
Board Room



REQUEST FOR BOARD ACTION

Requested Board Date:	11-28-2023	Originating Dept.:	A/T
Preferred 2nd Date:			
Discussion Item:	Presenter: Jean		
Selection of vendor(s) for ballot design and printing for the 2024 Election Year and beyond	estimated time needed:	5 min	
Board Action:	<input checked="" type="checkbox"/> Yes, action required	<input type="checkbox"/> No, informational only	

If Action, Board Motion Requested:

For the 2024 election year and beyond, approve SeaChange Election Services to print the ballots, create a test deck, create a publication ballot and upload PDF ballots to the Secretary of State, while Election Systems & Software (ES&S) will do the ballot design. Each will do their own election equipment programming services for the OmniBallot Disability Machine (Seachange) and DS200 Ballot Counting Machine (ES&S). Seachange will continue to provide the Online Election Judge Training module. This will continue to stay in effect unless the Auditor/Treasurer has an update to the board as to which vendor performs which service.

Background Information:

In 2023, changes occurred with our ballot and election equipment programming vendors. SeaChange had been subcontracting with ES&S to have the capabilities of doing the ballot design AND ballot printing. In April of 2023, SeaChange was notified from ES&S that they were no longer going to allow SeaChange to subcontract with them to do the ballot design to meet the specifications for the ElectionWare software for the DS200. I would like to continue to use SeaChange to print the County's ballots, create the test deck to be used for testing the OmniBallot Disability machines and DS200 counting machines, create the publication ballot and upload the PDF ballots to the Secretary of State. Based on each vendor's pricing schedules and discounts received, there would not be a significant difference in picking one vendor over the other. SeaChange has always provided excellent service to this County and by allowing one company to have the market over all of election services, would create a monopoly for that Company.

Supporting Documents: Attached None

County Attorney Reviewed Information: Completed In Progress Not applicable

Administrators Comments:

Reviewed by Administrator: Yes No

**** The deadline for submitting items is 4:30 p.m. Wednesday prior to a Tuesday board day ****

Estimated Costs Based on a General Election

	Seachange	ES&S
Omni Ballot Programming	\$ 4,625	\$ 6,345
DS 200 Programming	\$ 8,617	\$ 8,038
Ballot Printing	\$ 12,390	\$ 11,055
Pre-Marked Test Ballots for Omni/DS200 Testing	\$ 2,016	\$ 1,923
Online Election Judge Training	\$ 3,225	\$ 3,655
	<u>\$ 30,873</u>	<u>\$ 31,016</u>



REQUEST FOR BOARD ACTION

Requested Board Date: November 28, 2023	Originating Dept.: Highway
Preferred 2nd Date: NEXT AVAILABLE	
Discussion Item: Highway Department Status Update	Presenter: Anthony Sellner
	estimated time needed: 15 mins
Board Action: <input type="checkbox"/> Yes, action required <input checked="" type="checkbox"/> No, informational only	

If Action, Board Motion Requested:

For Information Only - Highway Department Status Update

Background Information:

[Empty text box for background information]

Supporting Documents: Attached None

County Attorney Reviewed Information: Completed In Progress Not applicable

Administrators Comments:

[Empty text box for administrators comments]

Reviewed by Administrator: Yes No

**** The deadline for submitting items is 4:30 p.m. Wednesday prior to a Tuesday board day ****

Redwood County Highway Department Five Year Plan

2022-2023 Reconstruction of CSAH 1, Clements MN



Prepared By Redwood County Highway Department
Board Workshop
Board Workshop
Public Hearing
Plan Approval by County Board of Commissioners

Date: 5/2/2023
Date: 5/2/2023
Date: 6/6/2023
Date: 7/6/2023
Date: 7/6/2023

I certify that this proposal was prepared by me or under my direct supervision and that I am a registered professional engineer under the laws of the State of Minnesota.

A handwritten signature in black ink that reads "Anthony J. Sellner".

Anthony J. Sellner, P.E. Reg No: 54241

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Executive Summary

The Redwood County Highway Department is committed to stewardship, respect and shared responsibility in providing improved, cost-efficient services to all. The Highway Department is furthermore responsible for providing a safe and useful transportation system for all users, which is both responsive to community needs and within our program budget.

To effectively maintain and improve the infrastructure for which the department is responsible for, the department prepares a five-year road and bridge plan. The plan is developed by the County Board and Highway Department staff to aid with planning and budgeting, project programming and development and ultimately design and construction of highway and bridge improvement projects.

The plan is then presented to the Public for input and to the County Board for final review and approval.

Redwood County's highway infrastructure consists of 510 centerline miles of road, 130 County bridges and 150 Township bridges. The county highway system is categorized by funding source. The County State Aid Highway (CSAH) system, a network of key highways, consists of 391 miles of the system, of which 85% are paved. County Roads (CR) consist of 119 miles of the system, of which 98% are gravel.

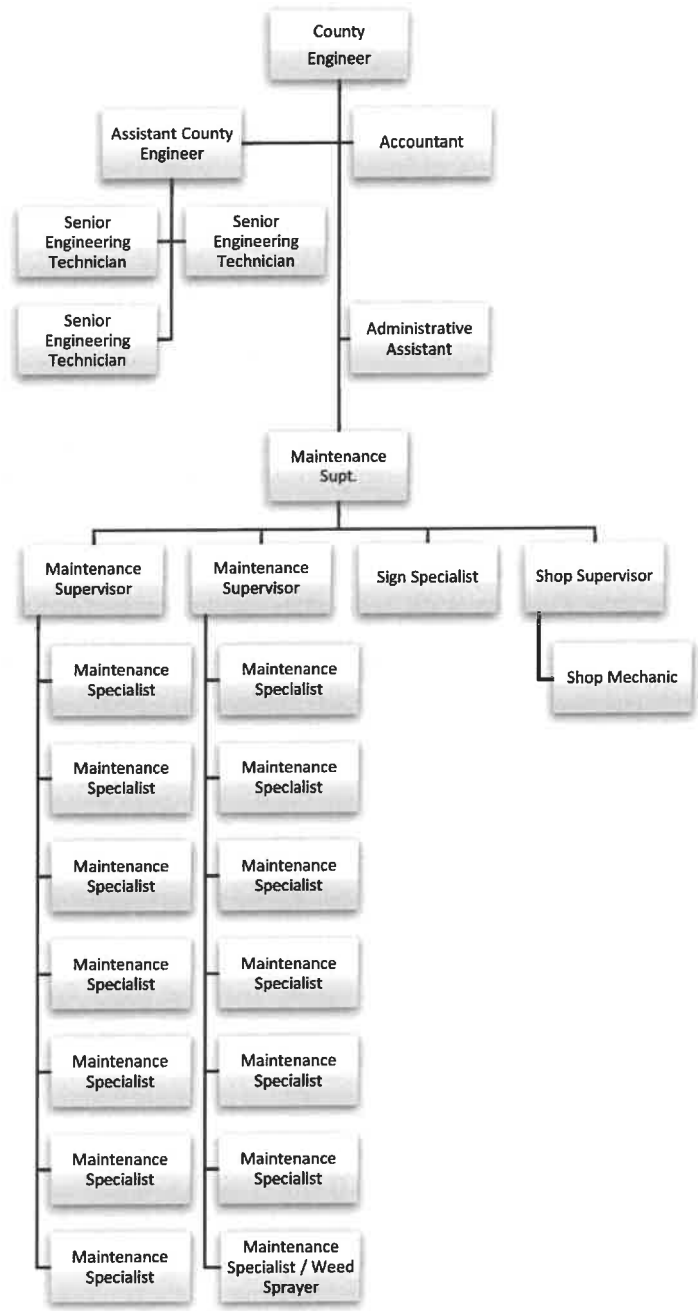
Revenue from motor fuel tax, vehicle registration tax, vehicle sales tax and automotive parts sales tax is distributed by the State of Minnesota to Redwood County to assist in the construction and maintenance of the County State Aid Highways (CSAH) and bridges on this CSAH system. The local property tax levy, wheelage tax, and local option sales tax are sources of funding for the construction and maintenance of all county roads and bridges. State and federal bridge bonds supplement funding of bridge replacements. Additional federal funding sources vary by year and applications are completed to pursue these additional funds whenever possible.

This plan lists the projects the Department intends on completing in the next five years based on current and projected funding. The plan is intended to be flexible, recognizing road and bridge priorities may shift due to rapid changes in highway and bridge conditions, public input, goals, priorities and budget constraints.

2022 Full Depth Reclamation and Paving of CSAH 24, East of Redwood Falls, MN



Highway Department Organizational Chart



Funding Sources

There are several sources of funding for road and bridge improvement projects and maintenance. Some of these sources require a local cost share but bring significant funds into the improvement program. The sources include:

Road and Bridge Tax levy

County funds generated by property taxes. Redwood County uses exclusively for roadway maintenance.

County State Aid Highway – Regular and Maintenance

State aid funding is administered by MnDOT's State Aid for Local Transportation Division. CSAH funds can be used towards assisting in road construction, improvements and maintenance of highways on the state aid system (Minnesota Statutes 162.08).

County State Aid Highway - Municipal

CSAH Municipal funds can be used towards road construction, improvements and maintenance of highways on the state aid system (Minnesota Statutes 162.08) located in cities having a population of less than 5,000.

State Bridge Bonding & Township Bridge Funds

The Local Bridge Replacement Program (LBRP) provides local agencies funding for the reconstruction, rehabilitation or removal of bridges or structures. The program is financed by specific legislation allocating general obligation state bond funds under Minnesota Statutes 174.51 and is administered by the MnDOT State Aid for Local Transportation Division. Typically bridges on CSAH routes are funded at 50% and bridges on County Roads are funded at 100%. Township bridges are funded at 100% except for a local cost share of \$20,000 by the township. Townships are also responsible for right-of-way acquisition.

Wheelage Tax Revenue

The wheelage tax is a tax added to a vehicle registration fee. The Redwood County Board of Commissioners approved the wheelage tax beginning in 2018 to fund needed transportation projects in accordance with Minnesota Statute 163.051.

Sales Tax Revenue

In 2019, Redwood County Board of Commissioners approved a 0.5 percent transit sales and use tax in accordance with Minnesota Statute 297A.993. The revenues fund road improvements as identified in the Redwood County 5 Year Road and Bridge Plan.

Highway Safety Improvement Program

The Federal Highway Safety Improvement Program (HSIP) goal is to significantly reduce traffic fatalities and serious injuries on all public roads and roads on tribal lands. Federal HSIP funding is distributed to each MnDOT district based on the proportion of fatal and serious injury crashes occurring in the district. Counties can then apply for these HSIP funds in their district.

Federal Funds

Federal aid funding may be used by states and local agencies for preservation, reconstruction or construction on any federally eligible highway, bridge/tunnel, pedestrian/bicycle facility, and transit capital facility.

Funding Projections

Redwood County is projected to receive \$75.6 million dollars in state and federal funds, state bridge bonds, local bonds, sales tax and wheelage tax revenue for road and bridge construction between the years 2023 and 2028.

Funding Expenditures

Redwood County has \$76.7 million dollars of projects planned between the years 2023 and 2028, which includes 103 miles of roadway improvements and 36 bridge projects. Of the 36 bridge projects, 27 are currently unfunded.

Unfunded Road and Bridge Projects

Redwood County needs an additional 56 miles of roadway improvements, with a projected unfunded cost of \$23.3 million dollars. There are 34 county bridges and 33 township bridges that need replacing at an unfunded cost of \$51.4 million dollars. The Highway Department can responsibly pursue funding for 27 of the 67 unfunded bridges in the next five years. **Redwood County's total unfunded road and bridge reconstruction needs are valued at \$74.7 million dollars.**

2022 Magnolia Ave Bridge Replacement over Sleepy Eye Creek, Sundown Township, MN



Acronyms and Definitions

Average Daily Traffic (ADT)

The bi-directional estimate of total vehicles traveling on a road segment during a 24-hour period.

County Road (CR)

Roads locally maintained by the county highway department, but not part of the County State Aid Highway system.

County State Aid Highway (CSAH)

County roads dedicated as part of the state aid system. County State Aid routes receive authorized financial support from the County State Aid Highway Fund.

Functional Classification

Roads are organized into Functional Classifications according to the type of service they provide. The two services a road can provide are mobility from one point to another and access to adjacent land.

Arterial: Roads that provide for a faster or more direct mode of travel, but have less access to adjacent land.

Collector: Roads that gather traffic from local roads and funnel to the arterial network. These roads balance both traffic circulation and land access roles. Most Redwood County roads are collectors.

Local: Roads that primarily serve to provide access to adjacent land.

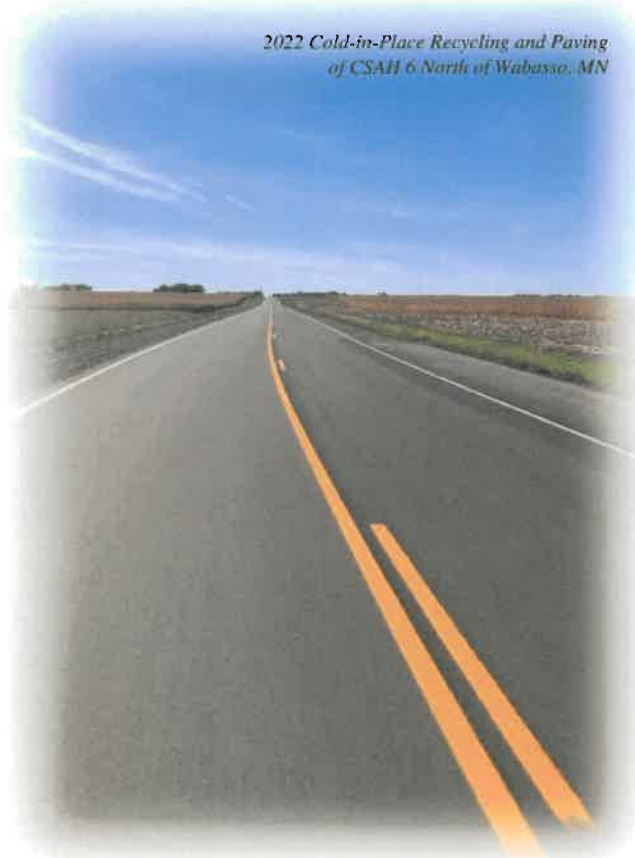


EXHIBIT A: FIVE YEAR ROAD IMPROVEMENT PLAN - BOND \$10M

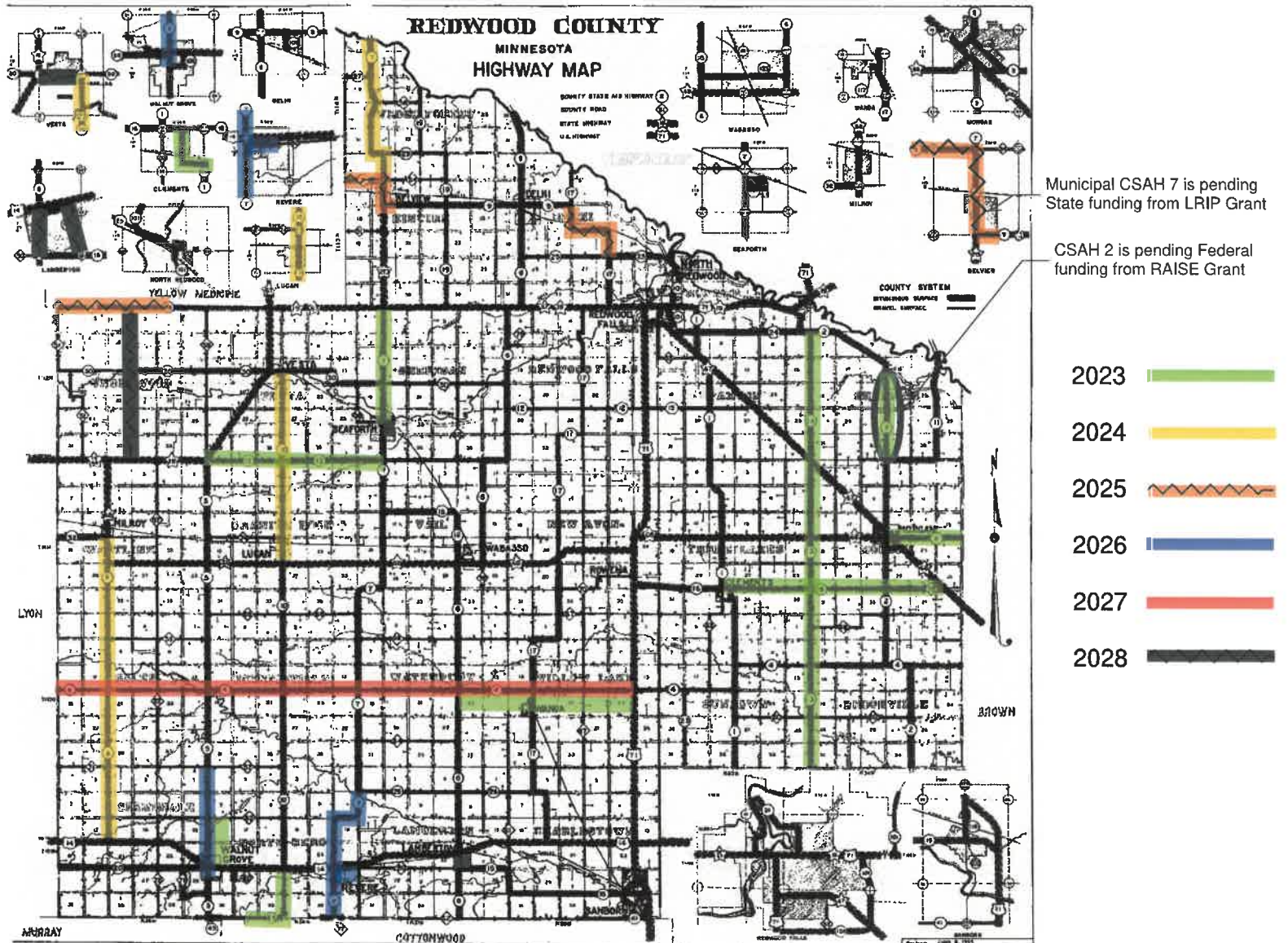


EXHIBIT B: FIVE YEAR UNFUNDED ROAD NEEDS

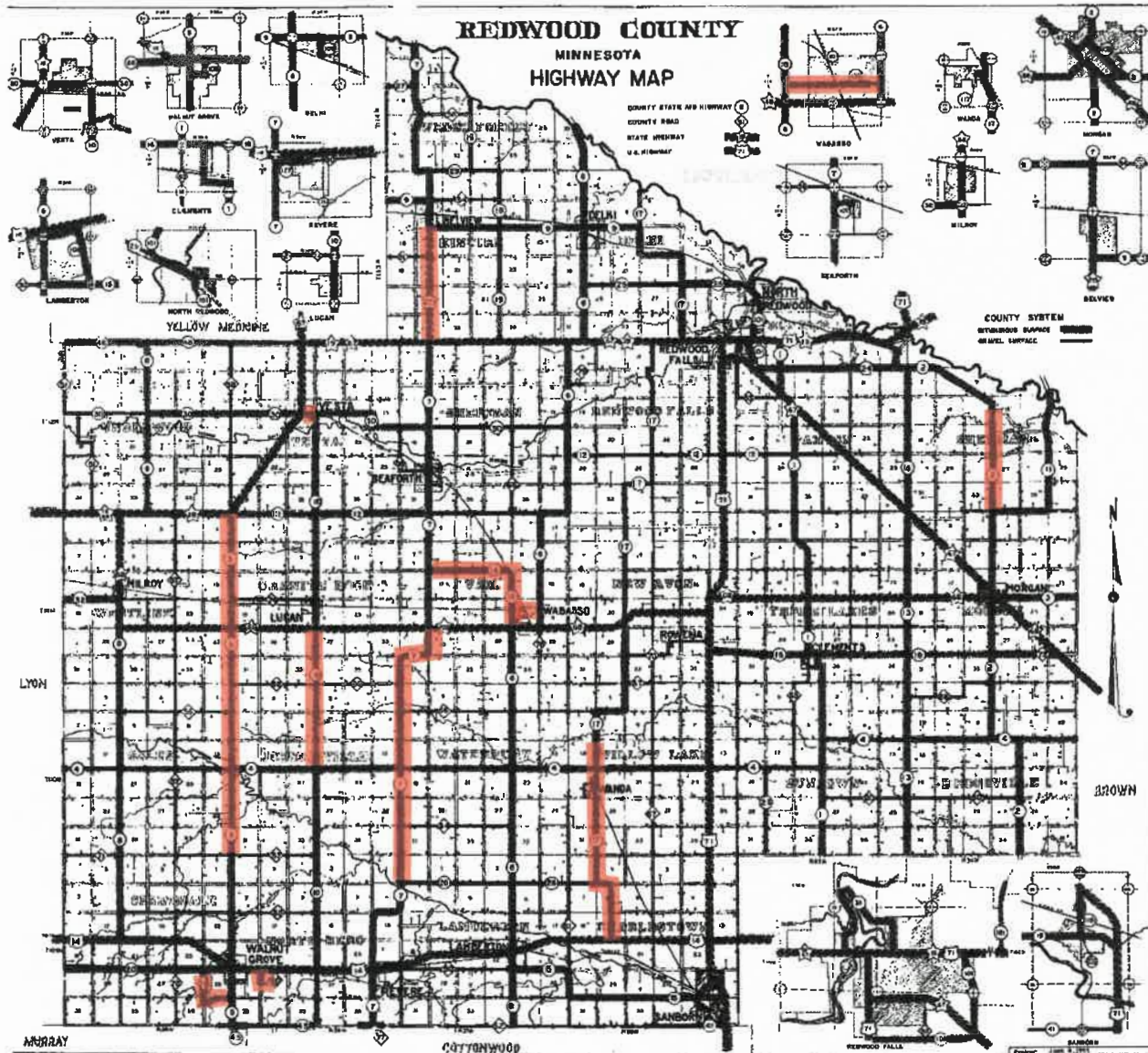
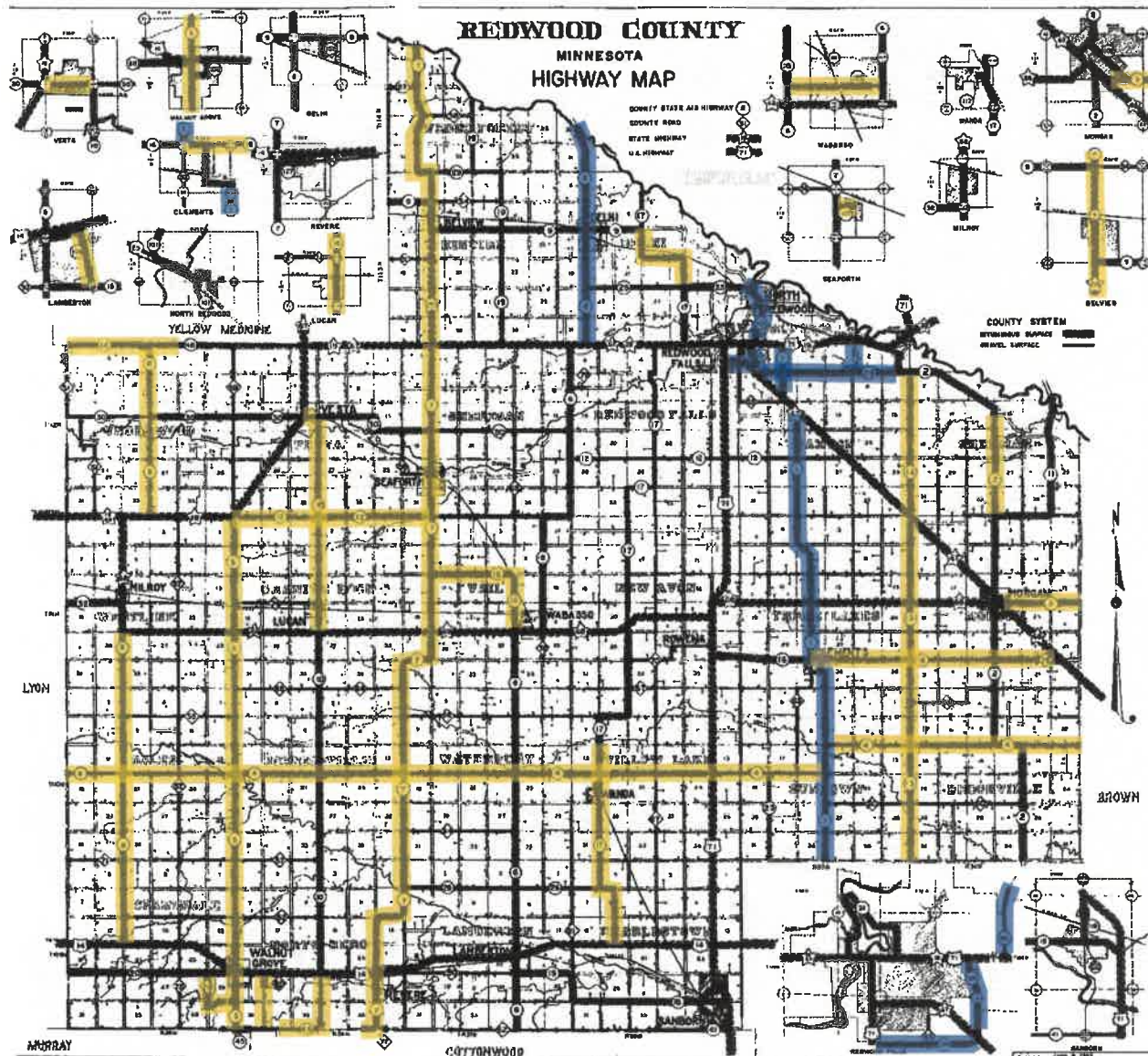


EXHIBIT C: SALES TAX PROJECTS



Project Incomplete

Project Completed

EXHIBIT D: BRIDGE PRIORITY MAP

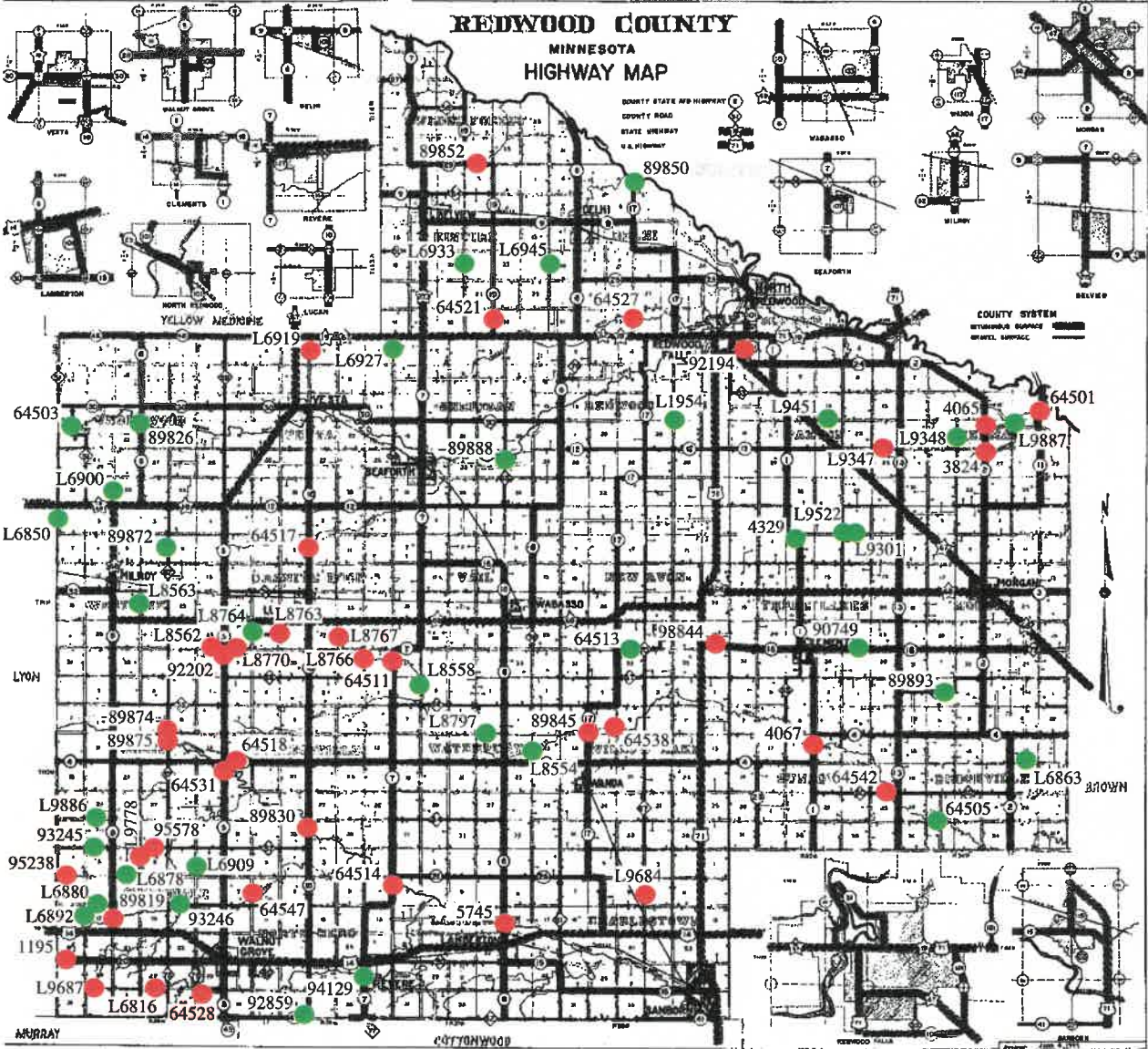


Exhibit E: Redwood County Bridge Priority List

Updated 6/8/2023

Bridge No.	Route	Township	Total Cost	State Aid	Town Bridge	Local	LBRP	Const. Year	LPI	Survey	Design	Const.	Load Posting	Twp. Res.	Bridge No.	Bridge Type	Yr. Built
64503	CR 51	Underwood	\$1,014,475			\$75,000	\$939,475	2023/24	49.0	C	P	I	Closed (2022)	N/A	64503	79' timber slab span	1962
89872	CR 57	Westline	\$328,415			\$82,701	\$245,714	2023/24	56.0	C	C	I		N/A	89872	14' csp arch	1955
93245	CR 71	Springdale	\$337,344			\$52,258	\$285,086	2023/24	55.0	C	C	I		N/A	93245	27' csp arch	1977
64513	CR 70	New Avon	\$706,800			\$75,000	\$631,800	2025/26	55.0	I	I	I		N/A	64513	36' timber slab span	1965
89888	CR 65	Sheridan	\$1,713,525			\$75,000	\$1,638,525	2025/26	54.0	I	I	I	22-38-38	N/A	89888	161' timber beam span	1957
64542	CR 60	Sundown	\$1,057,100			\$75,000	\$982,100	TBD	62.0	I	I	I	30-40-40	N/A	64542	84' timber slab span	1980
64528	CR 78	Springdale	\$1,125,300			\$75,000	\$1,050,300	TBD	64.0	I	I	I			64528	92' timber slab span	1977
89874	CR 57	Gales	\$682,000			\$75,000	\$607,000	TBD	61.0	I	I	I	18-32-32	N/A	89874	42' steel beam span	1916
89875	CR 57	Gales	\$792,825			\$75,000	\$717,825	TBD	75.0	I	I	I	24-40-40	N/A	89875	53' steel beam span	1952
90749	CSAH 16	Three Lakes	\$466,812	\$322,284			\$144,528	2023/24	29.0	C	C	I	10-18-18	N/A	90749	16' csp arch	1974
89826	CSAH 8	Underwood	\$922,379	\$523,035			\$399,345	2023/24	47.0	C	C	I	22-40-40	N/A	89826	61' steel beam span	1948
92859	CSAH 45	North Hero	\$430,000	\$290,000			\$140,000	2023/24	55.0	P	P	I		N/A	92859	13' csp arch	1971
94129	CSAH 7	North Hero	\$234,066	\$61,524			\$172,542	2023/24	50.0	C	C	I	40-40-40 (2023)	N/A	94129	15' timber box culvert	1968
4329	CSAH 1	Three Lakes	\$640,223	\$395,632			\$244,591	2025	58.0	P	P	I		N/A	4329	18' concrete box + csp arch	1925
89850	CSAH 17	Delhi	\$2,825,250	\$1,612,500			\$1,212,750	2026	19.0	I	I	I	Closed (2023)	N/A	89850	191' steel high truss beam span	1903
89830	CSAH 10	Johnsonville	\$2,250,000	\$1,200,000			\$1,050,000	2029	59.0	P	P	I		N/A	89830	160' steel continuous beam	1959
89844	CSAH 16	New Avon	\$465,000	\$325,000			\$140,000	2029	79.0	P	P	I		N/A	89844	12' concrete box	1941
92194	CSAH 101	City Redwood	\$825,000	\$475,000			\$350,000	2029	56.0	C	P	I		N/A	92194	20' precast channel span	1962
92202	CSAH 5	Granite Rock	\$495,000	\$247,500			\$247,500	TBD	51.0	I	I	I		N/A	92202	11' csp arch	1964
64501	CSAH 11	Sherman	\$1,395,625	\$847,500			\$548,125	TBD	54.0	I	I	I	26-40-40	N/A	64501	105' timber slab span	1960
5745	CSAH 6	Lamberton	\$1,801,800	\$1,050,500			\$751,300	TBD	60.0	I	I	I		N/A	5745	128' steel beam span	1938
64517	CSAH 10	Granite Rock	\$1,221,000	\$685,500			\$535,500	TBD	47.0	I	I	I	32-40-40	N/A	64517	62' timber slab span	1969
64531	CSAH 5	Johnsonville	\$2,117,500	\$1,208,500			\$909,000	TBD	58.0	I	I	I	36-40-40	N/A	64531	180' timber beam span	1978
64518	CSAH 4	Johnsonville	\$1,058,750	\$679,000			\$379,750	TBD	60.0	I	I	I	40-40-40	N/A	64518	70' timber slab span	1971
1195	CSAH 20	Springdale	\$555,000	\$352,500			\$202,500	TBD	44.0	I	I	I	14-26-26	N/A	1195	12' concrete box	1941
64511	CSAH 7	Vail	\$770,000	\$535,000			\$235,000	TBD	45.0	I	I	I	8-20-20 (2023)	N/A	64511	40' timber slab span	1965
89819	CSAH 8	Springdale	\$790,500	\$470,250			\$320,250	TBD	64.0	I	I	I	26-40-40 (2021)	N/A	89819	21' steel beam span	1956
89852	CSAH 19	Kintire	\$614,400	\$344,700			\$269,700	TBD	63.0	I	I	I		N/A	89852	18' timber slab span	1958
64521	CSAH 19	Kintire	\$701,400	\$388,200			\$313,200	TBD	66.0	I	I	I	36-40-40	N/A	64521	32' timber slab span	1973
64514	CSAH 7	Lamberton	\$1,607,375	\$953,500			\$653,875	TBD	70.0	I	I	I	40	N/A	64514	127' timber beam span	1968
89845	CSAH 17	Willow Lake	\$895,125	\$522,563			\$372,562.50	TBD	70.0	I	I	I	22-40-40	N/A	89845	53' steel beam span	1950
4067	CSAH 1	Sundown	\$895,125	\$597,500			\$297,625	TBD	72.0	I	I	I	34-40-40	N/A	4067	44' steel beam span	1959
3824	CSAH 2	Sherman	\$600,000	\$375,000			\$225,000	TBD	62.0	I	I	I	22-34-34 (2023)	N/A	3824	15' concrete box	1922
4065	CSAH 2	Sherman	\$1,654,000	\$952,000			\$702,000	TBD	69.0	I	I	I	40-40-40 (2023)	N/A	4065	23' concrete box	1923
L6880	T-139 / 140th St.	Springdale	\$434,700		\$414,700	\$20,000		2023/24	35.0	P	P	I	20-36-36/12-22-22 (2021)	C	L6880	12' steel beam span	1925
L6892	T-155 / Aspen Ave.	Springdale	\$474,575		\$454,575	\$20,000		2023/24	41.0	P	P	I	10-16-16 (2023)	C	L6892	17' steel beam span	1925
L6909	T-166 / Crown Ave.	Springdale	\$442,675		\$422,675	\$20,000		2023/24	32.0	P	P	I	3-0-0 (2023)	C	L6909	13' steel beam span	1925
L9522	T-234 / 270th St.	Three Lakes	\$405,000		\$385,000	\$20,000		2023/24	25.0	P	P	I	12-20-20 (2022)	C	L9522	15' csp arch	1974
L8797	T-36 / 200th St.	Waterbury	\$626,100		\$606,100	\$20,000		2023/24	50.0	P	P	I		P	L8797	36' timber slab span	1965
L8558	T-96 / Grandview Ave.	Waterbury	\$665,975		\$645,975	\$20,000		2024	35.0	C	P	I	16-24-24 (2021)	C	L8558	41' timber slab span	1965
L9301	T-75 / 270th St.	Three Lakes	\$405,000		\$385,000	\$20,000		2024	24.0	P	P	I	5-0-0	C	L9301	20' csp arch	1957
L6900	T-159 / Balsa Ave.	Underwood	\$405,000		\$385,000	\$20,000		2024	40.0	P	P	I	16-24-24 (2021)	C	L6900	12' csp arch	1956
L9886	T-126 / 170th St.	Gales	\$630,000		\$610,000	\$20,000		2025	38.0	P	P	I	18-32-32	I	L9886	29' steel arch	1979
L9348	T-241 / Porter Ave.	Sherman	\$594,200		\$574,200	\$20,000		2025	58.0	P	P	I	10-18-18	C	L9348	32' timber beam span	1971
64505	T-336 / Prairie Ave	Brookville	\$873,325		\$853,325	\$20,000		2026	49.0	I	I	I	30-40-40	I	64505	67' timber slab span	1963
L6933	T-197 / Harvest Ave.	Kintire	\$466,600		\$446,600	\$20,000		2026	41.0	P	P	I	14-24-24 (2022)	C	L6933	16' steel beam span	1935
L6927	T-186 / Garden Ave.	Sheridan	\$490,525		\$470,525	\$20,000		2027	58.0	P	I	I		P	L6927	12' csp arch	1956
L6945	T-206 / Impala Ave.	Delhi	\$490,525		\$470,525	\$20,000		2027	39.0	I	I	I	28-40-40 (2023)	P	L6945	19' steel beam span	1947
L9451	T-52 / 310th St.	Paxton	\$405,000		\$385,000	\$20,000		2027	56.0	P	I	I		C	L9451	13' csp arch	1974

Exhibit E: Redwood County Bridge Priority List

Updated 6/8/2023

Bridge ID	Location	Township	Total Cost	State Aid	Town Bridge	Local	LBRP	Year	Score	Status	Notes	Year	Notes	Year		
L8563	T-161 / Bunker Ave.	Westline	\$405,000		\$385,000	\$20,000		2028	58.0	C	I		C	L8563	12' csp arch	1959
L8764	T-171 / Duncan Ave.	Granite Rock	\$405,000		\$385,000	\$20,000		2028	56.0	P	I		C	L8764	13' csp arch	1964
L8766	T-181 / Frontier Ave	Granite Rock	\$530,400		\$510,400	\$20,000		TBD	53.0	I	I		I	L8766	24' timber slab span	1966
L8767	T-179 / Fairview Ave.	Granite Rock	\$538,375		\$518,375	\$20,000		TBD	55.0	I	I		C	L8767	25' timber slab span	1965
L9684	T-147 / Knox Ave.	Charlestown	\$405,000		\$385,000	\$20,000		TBD	55.0	I	I		C	L9684	30' csp arch	1977
L9778	T-160 / Bunker Ave	Springdale	\$840,000		\$820,000	\$20,000		TBD	55.0	I	I		I	L9778	33' steel arch pipe	1978
95578	T-132 / 160th St	Springdale	\$630,000		\$610,000	\$20,000		TBD	55.0	I	I		I	95578	36' steel arch pipe	1982
L8763	T-39 / Eagle Ave.	Granite Rock	\$405,000		\$385,000	\$20,000		TBD	56.0	I	I		C	L8763	14' csp arch	1964
L6919	T-177 / Evergreen Ave	Vesta	\$405,000		\$385,000	\$20,000		TBD	56.0	I	I		I	L6919	11' steel arch pipe	1956
L8770	T-17 / 230th St.	Granite Rock	\$405,000		\$385,000	\$20,000		TBD	56.0	I	I		C	L8770	12' csp arch	1964
L8562	T-17 / 230th St	Westline	\$405,000		\$385,000	\$20,000		TBD	56.0	I	I		I	L8562	11' steel arch pipe	1966
L9687	T-19 / 110th St	Springdale	\$280,000		\$260,000	\$20,000		TBD	57.0	I	I		I	L9687	12' steel arch pipe	1977
64527	T-221 / Kenwood Ave	Delhi	\$817,500		\$797,500	\$20,000		TBD	59.0	I	I		I	64527	60' timber slab span	1977
64538	T-218 / Kenwood Ave	Willow Lake	\$610,150		\$590,150	\$20,000		TBD	64.0	I	I	24-40-40	I	64538	90' timber slab span	1980
95238	T-137 / 150th St	Springdale	\$540,000		\$520,000	\$20,000		TBD	64.0	I	I		I	95238	30' steel arch pipe	1980
L9347	T-57 / 300th St.	Paxton	\$610,150		\$590,150	\$20,000		TBD	65.0	I	I	34-0-0	C	L9347	34' timber beam span	1971
L6816	T-19 / 110th St.	Springdale	\$466,600		\$446,600	\$20,000		TBD	65.0	I	I		C	L6816	16' steel beam span	1925
64547	T-171 / Duncan Ave	North Hero	\$881,300		\$861,300	\$20,000		TBD	72.0	I	I	36-0-0	I	64547	68' timber slab span	1990

Bridge Location	Total Cost	State Aid	Town Bridge	Local	LBRP
County Road	\$7,757,784	\$0	\$0	\$659,959	\$7,097,825
County State Aid Highway	\$26,231,330	\$15,414,687	\$0	\$0	\$10,816,643
Township Road	\$17,388,675	\$0	\$16,728,675	\$660,000	\$0
Total	\$51,377,789	\$15,414,687	\$16,728,675	\$1,319,959	\$17,914,468

Key
I=Incomplete
P=In Progress
C=Complete
N/A=Not Applicable

Table 1: 2023 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments
					CSAH Reg	CSAH Mun	Federal Regular	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement		
Planning and Cooperative Projects for 2024 Proj																							
Subtotal Planning Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grading Projects																							
22-6	City of Wabasso	S	0.72	496,150		496,150																	
22-8	City of Wabasso	S	0.42	1,827,043							877,043												
22-7	Payroll CR 63 from 2022 - Wheelage Tax	S		192,122				1,250,000															
23-5	CR 79 Embankment Stabilization	Safety		166,663									192,122										
Subtotal Grading Projects			1.14	2,681,978	0	496,150	0	1,250,000	0	0	877,043	0	192,122	166,663	0	457,813	20,000	35,000	0	192,122	1,977,043	0	2,681,978
Paving Projects																							
23-6	Wabasso County - CSAH 2, 3, 4, 5, 7, 12, 16, 15	S	39	4,595,801	0																		
22-12	CSAH 11 - Mill 61 to S. County Line	S	17	3,955,916	422,702							1,347,754											
N/A	CSAH 13 - Various Pavement with Murray County	S	0.1	24,567	24,567																		
23-4	HSIP Lighted Intersections	Safety	0	175,016	50,016		125,000														135,000		
Subtotal Bituminous Projects			56.1	8,751,300	497,285	0	125,000	0	0	0	0	1,347,754	0	6,781,261	0	49,108	175,404	0	0	0	8,391,787	135,000	8,751,300
Bridge Projects																							
22-11	13942 Brookside Twship 140th St (Posted 10-29-22)	Beam Br.		615,812							595,812	20,000											
22-11	13794 Waterbury Twship 200th St (Posted 10-29-22)	Beam Br.		539,144							519,144	20,000											
22-2	13987 Sherman Twship 200th St (Ex D - Box) (no po)	Beam Br.		677,279							657,279	20,000											
22-4	30344 CR 12	D. Box		364,587				314,615						49,972									
22-4	8893 CR 68	D. Box		444,380				303,952						140,428									
23-2	11954 Redwood Falls Twship Leavel Ave (Closed)	Box		459,390						439,390	20,000												
23-2	16850 Westline Twship Aspen Ave (Closed)	Box		354,642						334,642	20,000												
23-2	16978 Springdale Twship 150th St (Posted 7-12-22)	D. Box		399,981						379,981	20,000												
Design	16880 Springdale Twship 140th St (Posted 12-22-22)	Box		491,920						471,920	20,000												
Design	16909 Springdale Twship Crown Ave (Posted 28-40)	Box		499,895						479,895	20,000												
Design	16892 Springdale Twship Aspen Ave (Posted 27-40)	D. Box		511,795						491,795	20,000												
Design	19522 Three Lakes Twship 270th (Posted 12-20-20)	Box		448,030						428,030	20,000												
Design	18797 Waterbury Twship 200th St	TBD		693,320						673,320	20,000												
Need Br \$	88626 CSAH 8 (Ex. Br.) (Posted 22-40-40)	Slab Br.		999,599		77,220				922,379													
Need Br \$	90740 CSAH 16 (Posted 10-18-18)	Box		520,698						144,528													
Need Br \$	64903 CR 51 (Closed)	Beam Br.		1,345,998						1,547,010				396,679									
Need Br \$	88872 CR 37	Box		358,055						245,714				112,041									
Need Br \$	93245 CR 71	D. Box		365,984						285,086				81,898									
Design	92859 CSAH 45	Box		478,030		338,030				140,000													
Need Br \$	94129 CSAH 7 (Posted 40-40-40)	Box		282,095		195,824				86,271													
22-4	Payroll CR 76 Box Content - Thursday afternoon			71,127																			
Subtotal Bridge Projects			0	11,309,651	987,344	0	0	0	3,988,555	5,471,208	220,000	0	71,127	783,627	0	654,254	275,000	70,000	381,870	10,173,537	0	0	11,522,661
Miscellaneous Projects																							
23-1	Sign Sale Project			1,319,588		1,319,588																	
	Sign Repairs - 1000-20th			205,000		205,000																	
23-3	Redwood Markings			103,092																			
	Construction Contingencies			0																			
Subtotal Miscellaneous			0	1,627,680	1,524,588	0	0	0	0	0	0	0	0	103,092	0	5,000	0	0	0	0	1,622,680	0	1,622,680
YEAR 2023 TOTAL			57.24	24,583,619	3,009,117	496,150	125,000	1,250,000	3,988,555	5,471,208	797,043	1,347,754	283,248	7,731,451	18,092	1,161,175	475,404	105,000	351,870	10,363,659	11,991,510	135,000	24,583,619
AVAILABLE				24,343,800		2,786,154		431,635	125,000	1,250,000	3,988,555	5,471,208	797,043	1,347,754	360,000	7,731,451							
Difference				(242,819)		(64,515)		0	0	0	0	0	0	96,751	0	0	0	0	0	0	0	0	(29,092)

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: \$3,401,706 received LESS \$1,232,994 AC to 2022 AND plus \$597,380 not needed on advance to 2022.
 CSAH Mun: \$431,635 received.
 Federal: City of Wabasso project is LRIP and City Funded.
 State: TBD based on legislative bridge bonding. Assumes all bridges funded.
 Town Bridge: Assumes all town bridges funded with Regular or Special. Actual 2023 allotment is \$361,896.
 Wheelage Tax: Overspent for County Road Bridges. Will sell reimburse over next three years. Collected \$353,484 in 2022.
 Sales Tax: Assumes no carryover. Collected \$1,174,010 in 2022.
 Road & Bridge Local Levy: Budgeted \$74,000 for striping. Epoxy and contractor price increases resulting in overbudget amount.

Table 2: 2024 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	Source of Funds											Cost Estimate							TOTAL COST	Comments		
				TOTAL FUNDS	CSAH Reg	CSAH Run	Federal Retain	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement			Utilities Misc.	
Planning and Cooperative Projects for 2023 Proj.																									
	CSAH 2 - CSAH 11 to 305th St.	Design		480,499	0										480,499	390,499	0	90,000				480,499	SAP 064-602-025 / Pa consultant reserves until const. begins		
	Subtotal Planning Projects		0	480,499	0	0	0	0	0	0	0	0	0	0	480,499	390,499	0	90,000	0	0	0	0	480,499		
Grading Projects																									
	Subtotal Grading Projects		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Paving Projects																									
	CSAH 8 - TH 14 to MN 68 2" MIL. 3" Overlay	S	11	2,639,500	90,491								2,749,009		7,000	82,500					2,750,000	2,839,500	SAP 064-608-031		
	CSAH 7 - Bellevue to N. Co. Line 2" MIL. 4" Overlay, Edge Drain	S	6	2,233,000	802,399							1,174,000	456,751		70,000	63,000					2,100,000	2,233,000	SAP 064-607-050		
	CSAH 10 - MN 68 to Vesta 0.5 mile thru Lucan, 2" MIL. 3" Overlay	S	7.5	2,704,211	2,704,211	0									7,000	78,560					2,616,682	2,704,211	SAP 064-610-033		
	Subtotal Bituminous Projects		24.5	7,776,711	3,396,961	0	0	0	0	0	1,174,000	456,751	2,749,009	0	84,000	224,060	0	0	0	0	7,468,662	7,776,711			
Bridge Projects																									
	L8558 Waterbury Twp to Grandview Ave (Posted 1	TBD		720,975																	665,975	720,975	SAP 064-599-115		
	L9301 Three Lakes Twp to 270th St (Posted 5-0-0)	Box		453,298																	405,000	453,298	SAP 064-599-132		
	L6900 Underwood Twp to Balsa Ave (Posted 16-24	Box		453,298																	405,000	453,298	SAP 064-599-131		
	Subtotal Bridge Projects		0	1,627,571	0	0	0	0	0	1,567,571	60,000	0	0	0	96,596	55,000	0	0	0	0	1,475,975	1,627,571			
Miscellaneous Projects																									
	Pavement Markings			125,000																		125,000	125,000		
	Chip Seal			1,305,000									1,305,000			5,000					1,300,000	1,305,000	SAP 064-030-019		
	CSAH 10 Culvert Replacements			200,000									200,000								200,000	200,000	SAP 064-610-034		
	CSAH 7 Culvert Replacements			200,000									200,000								200,000	200,000	SAP 064-607-051		
	Sand Replenish (3,310,000)			310,000	310,000																310,000	310,000			
	EV Charging Stations & Parking Pad Project			409,133	83,453		325,680									54,133	5,000	0			310,000	409,133	SP 064-596-001		
	Construction Contingencies			0																	0	0	0		
	Subtotal Miscellaneous		0	2,549,133	383,453	0	325,680	0	0	0	0	0	1,705,000	125,000	54,133	10,000	0	0	0	0	1,610,000	875,000	2,549,133		
YEAR 2024 TOTAL				24.5	12,433,914	3,790,404	0	325,680	0	0	1,567,571	60,000	1,174,000	456,751	4,454,009	606,499	625,228	289,060	90,000	0	1,475,975	9,076,652	875,000	12,433,914	
AVAILABLE					12,508,917	3,516,018	446,140	325,680	0	0	1,567,571	60,000	1,174,000	360,000	4,454,009	606,499									
					Difference	(274,386)	446,140	0	0	0	0	0	0	(96,751)	0	0									

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2023 distribution x 1.034% per Feb 2023 projections.
 CSAH Mun: 2023 distribution x 1.034% per Feb 2023 projections.
 Federal:
 State:
 Town Bridge:
 Wheelage Tax: Payoff 2023 Bridge Projects
 Sales Tax: Need to add CSAH 8 to the Sales Tax Project List
 Road & Bridge Local Levy:

Table 3: 2025 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments																												
					CSAH Reg	CSAH Mun	Federal Regular	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement			Utilities Misc.																											
Planning and Cooperative Projects for 2026 Proj																						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Subtotal Planning Projects																						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grading Projects																																																			
	CSAH 7 - Belview (Contingent on LRIP funds)	R	0.51	3,060,000	(191,264)	827,264		1,250,000																																											
Subtotal Grading Projects																						0.51	3,060,000	(191,264)	827,264	0	1,250,000	0	0	0	1,174,000	0	0	0	433,500	76,500	0	0	0	0	2,550,000	0	3,060,000	0	3,060,000		Needs \$1.25M in LRIP funding				
Paving Projects																																																			
	CSAH 9 - CSAH 7 to Belview City Limits	S	0.25	125,000	125,000																																														
	CSAH 9 - CSAH 7 to West County Line	S	1.5	375,000	375,000																																														
	CSAH 17 - CSAH 25 to CSAH 9	S	3.4	1,060,800	1,060,800										10,200	30,600																																			
	CSAH 46 - W Co. Line to 1.5 mile East CSAH 8	S	4.5	1,287,000	1,287,000										12,375	37,125																																			
Subtotal Bituminous Projects																						9.65	2,847,800	2,847,800	0	0	0	0	0	0	0	0	0	0	22,575	67,725	0	0	0	0	2,757,500	0	2,847,800	0	2,847,800						
Bridge Projects																																																			
	L9886 Gates Wash 170th St (Posted 18-32-32)	Box		675,000																																															
	L9348 Sherman Wash/Porter Ave (Posted 10-18-1)	TBD		638,944																																															
	4329 CSAH 1	Box		688,253	443,662																																														
	64513 CR 70	TBD		776,800																																															
	89668 CR 65	Br.		1,808,525																																															
	Bridge Contingencies - Wheelage Tax			45,000																																															
Subtotal Bridge Projects																						0	4,632,522	443,662	0	0	0	2,514,916	1,273,944	40,000	0	360,000	0	0	177,774	100,000	25,000	0	4,329,748	0	0	4,632,522	0	4,632,522							
Miscellaneous Projects																																																			
	Pavement Markings			130,000																																															
	Road Reimburse (5325,300)			325,000	325,000																																														
	Construction Contingencies			0																																															
Subtotal Miscellaneous																						0	455,000	325,000	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	0	0	0	325,000	130,000	455,000	0	455,000					
YEAR 2025 TOTAL																						10.16	10,995,322	3,425,198	827,264	0	1,250,000	2,514,916	1,273,944	40,000	1,174,000	360,000	0	18,000	633,849	244,225	25,000	0	4,329,748	5,632,500	130,000	10,995,322									
AVAILABLE																							10,700,576	3,512,076	445,639	0	1,250,000	2,514,916	1,273,944	40,000	1,174,000	360,000	0	130,000																	
Difference																								86,678	(381,625)	0	0	0	0	0	0	0	0	0																	

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2023 distribution x 1.034% (2024 increase) x 99.9 (2025 decrease) per Feb 2023 projections.
 CSAH Mun: Carry forward \$381,625 from 2024, 2023 distribution x 1.034% (2024 increase) x 99.9 (2025 decrease) per Feb 2023 projections.
 Federal: \$1,250,000 for CSAH 7 LRIP Project in 2027, if funding is received.
 State:
 Town Bridge:
 Wheelage Tax: Payoff 2023 Bridge Projects
 Sales Tax:
 Road & Bridge Local Levy:
 H:\HW\01.Zuehlwood_Authority\Selfner's Files\PROJECT PLANNING.xlsx\2025

Table 4: 2026 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments	
					CSAH Reg	CSAH Mun	Federal Regular	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy	Consult Eng	County Eng	R/W	Grading	Bridges	Pavement			Utilities Misc.
Planning and Cooperative Projects for 2027 Proj.																								
Subtotal Planning Projects																								
Grading Projects																								
Subtotal Grading Projects																								
Pavln g Projects																								
	CSAH 7 - TH 14 to CSAH 26	S	4	1,456,000	1,456,000													14,000	42,000		1,400,000	1,456,000		
	CSAH 7 - S. Co. Line to TH 14 (Revere)	S	2	728,000	728,000	0												7,000	21,000		700,000	728,000		
	CSAH 127 - CSAH 7 thru Revere	S	0.38	593,750	145,110	448,640												80,750	38,000		475,000	593,750		
	CSAH 5 - S. Limits Walnut Grove to CR 57	S	4.5	1,654,578	480,578						1,174,000							15,909	47,728		1,590,941	1,654,578		
Subtotal Bituminous Projects																								
Bridge Projects																								
	L6933 Kintro Twp/Hr Harvest Ave	TBD		531,600						511,600	20,000							40,000	25,000		466,600	531,600		
	64505 Brookville Twp/Hr Prairie Ave	Br.		938,325						918,325	20,000							40,000	25,000		873,325	938,325		
	Rehab CSAH 17	Br.		4,425,250	490,000	2,825,250				750,000	360,000							500,000	100,000		3,825,250	4,425,250	SAP 064-617-032 / \$500k Renville	
Subtotal Bridge Projects																								
Miscellaneous Projects																								
	Pavement Markings			130,000										130,000								130,000	130,000	
	Bond Repayment (340,000)			340,000	340,000																	340,000	340,000	
	Construction Contingencies			0										0								0	0	
Subtotal Miscellaneous																								
YEAR 2026 TOTAL																								
AVAILABLE																								

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2023 distribution x 1.034% (2024 increase) x 99.9% (2025 decrease) x 100.7% (2026 increase) per Feb 2023 projections.
 CSAH Mun: 2023 distribution x 1.034% (2024 increase) x 99.9% (2025 decrease) x 100.7% (2026 increase) per Feb 2023 projections.
 Federal: \$2,825,250 approved for 2026 construction or rehab of Goldmine Bridge.
 State:
 Town Bridge: \$750,000 is for Renville County's share of the CSAH 17 bridge replacement.
 Wheelage Tax: Payoff 2023 Bridge Projects in amount of \$228k
 Sales Tax:
 Road & Bridge Local Levy:

Table 5: 2027 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments														
					CSAH Reg	CSAH Mun	Federal Regular	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement			Utilities Misc.													
Planning and Cooperative Projects for 2028 Proj.																																					
Subtotal Planning Projects																																					
Grading Projects																																					
Subtotal Grading Projects																																					
Paving Projects																																					
	CSAH Reg - West County Line to TH 71	S	23	7,824,600	3,060,600			3,590,000						1,174,000							75,237	225,710					7,523,654	7,824,600	SP 064-604-057								
Subtotal Bituminous Projects																																					
Bridge Projects																																					
	L6927 Sheridan Twpsh Garden Ave	Box		530,525																																	
	L6945 Delhi Twpsh Impalls Ave	TBD		555,525																												SAP 064-599-137					
	L9451 Paxton Twpshp 310th St	Box		445,000																																	
	Reserve for Emergent Road & Br Projects			360,000																																	
Subtotal Bridge Projects																																					
Miscellaneous Projects																																					
	Pavement Markings			135,000																																	
	Bond Requirements CRIS 2000			355,000	355,000																																
	Construction Contingencies			0																																	
Subtotal Miscellaneous																																					
YEAR 2027 TOTAL																																					
AVAILABLE																																					
Difference																																					

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2023 distribution x 1.034% (2024 Increase) x 99.9% (2025 decrease) x 100.7% (2026 Increase) x 101.2% (2027 Increase) per Feb 2023 projections.
 CSAH Mun: 2023 distribution x 1.034% (2024 Increase) x 99.9% (2025 decrease) x 100.7% (2026 Increase) x 101.2% (2027 Increase) per Feb 2023 projections.
 Federal:
 State:
 Town Bridge:
 Wheelage Tax:
 Sales Tax:
 Road & Bridge Local Levy:

Table 6: 2028 Project Funding & Expenses

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments																											
					CSAH Reg	CSAH Mun	Federal Retain	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Lev	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement			Utilities Misc.																										
Planning and Cooperative Projects for 2029 Proj.																						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Subtotal Planning Projects																						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grading Projects																																																		
	CSAH 30 - TH 19 to CSAH 10 (Vesta)	R	0.5	3,000,000	2,091,716	908,284																							Reconstruct																					
Subtotal Grading Projects																						0.5	3,000,000	2,091,716	908,284	0	0	0	0	0	0	0	0	0	0	425,000	75,000	0	0	0	0	0	2,500,000	0	3,000,000	0				
Paving Projects																																																		
	CSAH 106 - CSAH 15 to Concrete 106 (Lamberton)	S	0.65	514,800	514,800																								M&O																					
	CSAH 8 - TH 19 to CSAH 46	S	5.8	1,809,600	636,600							1,174,000																	M&O																					
	CSAH 6 - CSAH 15 to TH 14 (Lamberton)	S	1	624,000	624,000																								M&O																					
Subtotal Bituminous Projects																						7.45	2,948,400	1,774,400	0	0	0	0	0	0	1,174,000	0	0	0	28,350	85,050	0	0	0	0	0	2,635,000	0	2,948,400	0					
Bridge Projects																																																		
	L8563 Westline Twp Bunker Ave	Box		445,000																									445,000																					
	L8764 Granite Rock Twp Duncan Ave	Box		445,000																									445,000																					
	Reserve for Emergent Road & Br Projects			360,000																									360,000																					
Subtotal Bridge Projects																						0	1,250,000	0	0	0	0	0	850,000	40,000	0	360,000	0	0	50,000	30,000	0	0	0	0	0	1,170,000	0	0	1,250,000	0				
Miscellaneous Projects																																																		
	Pavement Markings			135,000																										135,000																				
	Signs (127,000)			375,000	375,000																									375,000																				
	Construction Contingencies			0																										0																				
Subtotal Miscellaneous																						0	510,000	375,000	0	0	0	0	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	375,000	135,000	510,000	0		
YEAR 2027 TOTAL																						7.95	7,708,400	4,241,118	908,284	0	0	0	850,000	40,000	1,174,000	360,000	0	185,000	603,350	190,050	0	0	1,170,000	5,710,000	135,000	7,708,400	0							
AVAILABLE																							6,592,228	3,579,066	454,142	0	0	0	850,000	40,000	1,174,000	360,000	0	135,000																
Difference																							(662,030)	(454,142)	0	0	0	0	0	0	0	0	0	0																

Project type: S=Surfacing, R=Reconstruction.
 CSAH Reg: 2023 distribution x 1.034% (2024 increase) x 99.9% (2025 decrease) x 100.7% (2026 increase) x 101.2% (2027 increase) x 100% (2028 increase) per Feb 2023 projections.
 CSAH Mun: Carry forward \$454,142 from 2027. 2023 distribution x 1.034% (2024 increase) x 99.9% (2025 decrease) x 100.7% (2026 increase) x 101.2% (2027 increase) x 100% (2028 increase) per Feb 2023 projections.
 Federal:
 State:
 Town Bridge:
 Wheelage Tax:
 Sales Tax:
 Road & Bridge Local Levy:

Table 7: Unfunded Projects

Project	Project Description	Project Type	Length Miles	TOTAL FUNDS	Source of Funds										Cost Estimate							TOTAL COST	Comments
					CSAH Reg	CSAH Mun	Federal Regular	Federal Other	State or St Bonds	Town Bridge	Township City	Sales Tax	Wheelage Tax	Bond	Road & Bridge	Consult Eng	County Eng	ROW	Grading	Bridges	Pavement		
Planning and Cooperative Projects																							
Subtotal Planning Projects																							
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grading Projects																							
	CSAH 2 - 305th St to CSAH 11	R	3.5	4,276,520	4,276,520																		
	CSAH 2 - 305th St to CSAH 11	R	3.5	1,517,190	1,517,190																		
Subtotal Grading Projects																							
			7	5,793,710	5,793,710	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Paving Projects																							
	CSAH 5 - CR 57 to TH 19	S	12	3,744,000	3,744,000																		
	CSAH 6 - CSAH 15 to TH 14	S	1	624,000	624,000																		
	CSAH 7 - TH 19 to Bahview	S	3.9	1,216,800	1,216,800																		
	CSAH 7 - CSAH 26 to MN 68	S	10	3,120,000	3,120,000																		
	CSAH 10 - CSAH 4 to MN 68	S	5	1,560,000	1,560,000																		
	CSAH 16 - MN 68 to CSAH 7	S	5	1,560,000	1,560,000																		
	CSAH 17 - TH 14 to 1 mi N CSAH 4	S	8	4,160,000	4,160,000																		
	CR 78 - CSAH 5 to CSAH 20	S	2.4	748,800	748,800																		
	CSAH 106 - CSAH 15 to Concrete 106	S	0.65	514,800	514,800																		
	CSAH 133 - CSAH 18 to CSAH 5	S	1	312,000	312,000																		
Subtotal Bituminous Projects																							
			46.95	17,560,400	17,560,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bridge Projects																							
See Redwood County Bridge Priority List (Exhibit D, E)																							
Subtotal Bridge Projects																							
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous Projects																							
Subtotal Miscellaneous																							
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YEAR UNFUNDED TOTAL			55.95	23,354,110	23,354,110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AVAILABLE																							
				Difference	(23,354,110)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Project type: S=Surfacing, R=Reconstruction.

TABLE 8: Summary Table - Planned, Projected and Unfunded Projects

PLANNED ROAD AND BRIDGE CONSTRUCTION EXPENSES 2023-2028												
Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	Federal Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
2023	24,583,619	3,009,117	496,150	125,000	1,250,000	3,989,555	5,471,208	797,043	1,347,754	263,249	7,731,451	103,092
2024	12,433,914	3,790,404	0	325,680	0	0	1,567,571	60,000	1,174,000	456,751	4,454,009	605,499
2025	10,995,322	3,425,198	827,264	0	1,250,000	2,514,916	1,273,944	40,000	1,174,000	360,000	0	130,000
2026	10,797,503	3,639,688	448,640	2,825,250	0	0	1,429,925	790,000	1,174,000	360,000	0	130,000
2027	10,205,650	3,415,600	0	0	3,590,000	0	1,471,050	60,000	1,174,000	360,000	0	135,000
2028	7,708,400	4,241,116	908,284	0	0	0	850,000	40,000	1,174,000	360,000	0	135,000
TOTAL:	76,724,408	21,521,124	2,680,338	3,275,930	6,090,000	6,504,471	12,063,698	1,787,043	7,217,754	2,160,000	12,185,460	1,238,591
PROJECTED AVAILABLE FUNDS FOR ROAD AND BRIDGE CONSTRUCTION 2023-2028												
Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	Federal Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
2023	24,343,800	2,766,154	431,635	125,000	1,250,000	3,989,555	5,471,208	797,043	1,347,754	360,000	7,731,451	74,000
2024	12,508,917	3,516,018	446,140	325,680	0	0	1,567,571	60,000	1,174,000	360,000	4,454,009	605,499
2025	10,700,576	3,512,076	445,639	0	1,250,000	2,514,916	1,273,944	40,000	1,174,000	360,000	0	130,000
2026	10,693,542	3,535,727	448,640	2,825,250	0	0	1,429,925	790,000	1,174,000	360,000	0	130,000
2027	10,823,278	3,579,086	454,142	0	3,590,000	0	1,471,050	60,000	1,174,000	360,000	0	135,000
2028	6,592,228	3,579,086	454,142	0	0	0	850,000	40,000	1,174,000	360,000	0	135,000
TOTAL:	75,662,339	20,488,146	2,680,338	3,275,930	6,090,000	6,504,471	12,063,698	1,787,043	7,217,754	2,160,000	12,185,460	1,209,499
DIFFERENCE: PROJECTED FUNDS MINUS PLANNED EXPENSES												
Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	Federal Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
2023	(239,819)	(242,963)	(64,515)	0	0	0	(0)	0	0	96,751	0	(29,092)
2024	75,002	(274,386)	446,140	0	0	0	0	0	0	(96,751)	0	0
2025	(294,746)	86,878	(381,625)	0	0	0	0	0	0	0	0	0
2026	(103,961)	(103,962)	0	0	0	0	0	0	0	0	0	0
2027	617,627	163,485	454,142	0	0	0	0	0	0	0	0	0
2028	(1,116,172)	(662,030)	(454,142)	0	0	0	0	0	0	0	0	0
TOTAL:	(1,062,069)	(1,032,977)	0	0	0	0	0	0	0	0	0	(29,092)
UNFUNDED ROAD PROJECTS												
Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	Federal Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
20XX	23,354,110	23,354,110	0	0	0	0	0	0	0	0	0	0
UNFUNDED BRIDGE PROJECTS												
Year	Total	CSAH Regular Const.	CSAH Municipal Const.	Federal Regular	Federal Other	State Bonds	Town Bridge	Township / City	Sales Tax	Wheelage Tax	Bond	Road & Bridge Levy
20XX	51,412,566	15,431,555	0	0	0	17,932,377	16,728,675	660,000	0	0	0	659,959

Table 9: Pavement Rehabilitation Miles By Year	
Year	Pavement Rehab Miles
2023	57.2
2024	24.5
2025	10.2
2026	10.9
2027	23.0
2028	8.0
TOTAL:	102.8
UNFUNDED:	56.0